

ANNUAL PROGRESS REPORT-NFSM-PULSES

Year-2017-18



**GOVERNMENT OF INDIA
MINISTRY OF AGRICULTURE & FARMERS WELFARE
DEPTT.OF AGRI, COOPERATION & FARMERS WELFARE
DIRECTORATE OF PULSES DEVELOPMENT
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1. NFSM: BACKGROUND

- The National Development Council (NDC) in its 53rd meeting held on 29th May, 2007 adopted a resolution to launch a Food Security Mission comprising rice, wheat and pulses to increase the annual production of rice by 10 million tons, wheat by 8 million tons and pulses by 2 million tons by the end of the Eleventh Plan (2011-12). Accordingly, a Centrally Sponsored Scheme, 'National Food Security Mission' (NFSM), was launched in October 2007. The Mission met with an overwhelming success and achieved the targeted additional production of rice, wheat and pulses. The Mission is being continued during 12th Five Year Plan with new targets of additional production of food grains of 25 million tonnes of food grains comprising of 10 million tonnes rice, 8 million tons of wheat, 4 million tonnes of pulses and 3 million tonnes of coarse cereals by the end of 12th Five Year Plan.
- During 2011-12, the all India food grains production was 259.29 million tonnes, a hike of 42 MT additional productions from the base year 2006-07. An Additional increase of 11, 19 and 2.89 million tonnes under rice, wheat and pulses respectively was recorded. Increase in per hectare yield of pulses was 87 kg (612 kg to 699 kg/ha) while increase in wheat and rice was 469 kg (3177 kg/ha) and 272 kg/ha (2393 kg).
- The basic strategy of the Mission is to focus on low productivity high potential districts, promote and extend improved technology package, implementation of cropping system centric interventions on technological package, agro-climatic zone wise planning and cluster approach demonstrations. The percent allocation of funds for different intervention for NFSM –Pulses viz., 25 % earmarked for demonstration, 15 % for seed distribution, 10 % for seed production, 15 % for INM & IPM , 25 % for farm machineries, irrigation and custom hiring, 1 % for capacity building/ training and for local initiatives 9%.
- During 12th Plan, the NFSM is continued. The pattern of Central assistance under NFSM has been 100 per cent up-till 2014-15. The existing Centrally Sponsored NFSM Scheme have also been rationalized and Krishi Unnati Yojana scheme is operational since 2015-16. NFSM-2015-16 is a part of Krishi Unnati Yojana (State Plan). From 2015-16, the revamped NFSM under State Plan Scheme – Krishi Unnati Yojana (State Plan) with interim sharing pattern of 60:40 for general states and 90:10 for NE & hilly states between Centre and State is under implementation in 29 state.
- The Twelfth Plan NFSM (2012-13 to 2016-17), revamped from 2014-15 and is under implementation with five components viz. i) NFSM- Rice, ii) NFSM-Wheat, iii) NFSM-Pulses, iv) NFSM-Coarse Cereals (millets) and v) NFSM-Commercial Crops (Jute, Cotton, Sugarcane).

2. NFSM-Budgetary Sharing Pattern between Central & State

State Category		Sharing Pattern
General State (Plains)		
1.	Madhya Pradesh	60:40 (GOI: States)
2.	Rajasthan	
3.	Maharashtra	
4.	Karnataka	
5.	Uttar Pradesh	
6.	Andhra Pradesh	
7.	Bihar	
8.	Chhattisgarh	
9.	Jharkhand	
10.	Odisha	
11.	Telangana	
12.	Tamil nadu	
13.	Gujarat	
14.	West Bengal	
15.	Haryana	
16.	Punjab	
17.	Goa	
18.	Kerala	
Hill/ NEH State		
1.	Assam	90:10 (GOI: States)
2.	Manipur	
3.	Nagaland	
4.	Uttarakhand	
5.	J&K	
6.	Tripura	
7.	Meghalaya	
8.	H.P.	
9.	Arunachal Pradesh	
10.	Sikkim	
11.	Mizoram	

3. Performance : 2017-18

3.1 All India - Allocation, Release & Expenditure

(Tentative) (Rs.in Lakh)

State	Allocation / Admn. App.	Revali.	Total Release (GOI)	Total fund availability	Fund utilized (CS)	Fund utilized (CS+SS)	% Utilized (Alloc.)
Madhya Pradesh	38666.32	15298.70	0.00	15298.70	7134.24	11890.40	31
Rajasthan	19470.83	6836.50	4261.38	11097.88	11015.75	18359.58	94
Maharashtra	18845.00		10936.83	10936.83	10032.55	16720.92	89
Karnataka	15140.33		5446.96	5446.96	6608.55	11014.25	73
Uttar Pradesh	12750.00	3646.63	2090.87	5737.50	3178.54	5297.56	42
Andhra Pradesh	11993.00	1034.77	5210.47	6245.24	6442.15	10736.92	90
Bihar	5632.67	2336.14	0.00	2336.14	998.70	1664.51	30
Chhattisgarh	5266.83	417.49	2459.30	2876.79	2149.28	3582.13	68
Jharkhand	4645.26	534.47	953.50	1487.97	966.85	1611.41	35
Odisha	4440.83		1332.25	1332.25	1332.26	2220.43	50
Telangana	4166.34		1098.95	1098.95	1040.16	1733.60	42
Tamil nadu	4113.33		1487.64	1487.64	2004.81	3341.35	81
Gujarat	3664.66	1627.90	0.00	1627.90	964.27	1607.11	44
West Bengal	2844.05		1524.38	1524.38	1316.05	2193.41	77
Haryana	676.18	305.63	100.08	405.71	97.69	162.81	24
Punjab	279.00		23.69	23.69	14.21	23.69	8
Goa	95.86	28.52	0.00	28.52	0.82	1.37	1
Kerala	29.16		8.15	8.15			0
Assam	6859.25	2699.09	4234.96	6934.05	5136.04	5706.71	83
Manipur	957.07		267.75	267.75			0
Nagaland	841.08	376.28	278.48	654.76	603.28	670.32	80
Uttarakhand	699.06	160.26	154.32	314.58	192.48	213.87	31
J&K	356.73		129.57	129.57	80.14	89.04	25
Tripura	328.03	5.06	290.17	295.23	147.63	164.04	50
Meghalaya	315.50	1.54	44.81	46.35	44.69	49.66	16
H.P.	254.87	95.79	155.84	251.63	229.38	254.87	100
Arunach.Pradesh	223.62		100.62	100.62	100.62	111.80	50
Sikkim	141.20	235.32	0.00	235.32	127.08	141.20	100
Mizoram	110.01		99.00	99.00	93.82	104.25	95
Total	163806.06	35640.09	42689.97	78330.06	62052.04	99667.20	61

3.2 : All India: Physical Summary of NFSM Pulses (2017-18)

S.No.	Interventions	Unit	All India	
			Target	Achievement
1	Demonstration on improved technologies			
a	Cluster demonstration (of 100 ha each)	Ha	429246	488084
b	Cropping System Based Demonstration		115747	93926
c	Demonstration on intercropping		79451	50639
	Sub total 1		624443	632650
2	Production & Distribution of HYVs Seeds			
a	Distribution of Seeds	Qtls	956804	416875
b	Assistance of seed production		917131	540013
	Sub total 2		1873936	956888
3	Integrated Nutrient Management (INM)			
a	Micro-nutrients	Ha.	981412	304143
b	Gypsum / 80% WG Sulphur		372906	101225
c	Lime		66077	21427
d	Bio-fertilizer		844915	520423
	Sub total 3		2265310	947217
4	Integrated Pest Management (IPM)			
a	Distribution of PP chemicals	Ha.	2111581	1000235
b	Weedicide		743900	234802
	Sub total 4		2855481	1235037
5	Resource Conservation Technologies/Tools			
a	Power Knap sack sprayers	Nos.	82717	98852
b	Manual Sprayers		135313	56095
c	Zero Till Seed Drills		948	571
d	Multi Crop Planters		1013	617
e	Seed Drills		3106	3408
f	Zero Till Multi Crop Planters		460	305
g	Rotavators/ Turbo seeder		10328	6888
h	Chiseller		158	54
i	Leaser Land levellers		407	270
j	Tractor Mounted Sprayers		1135	322
k	Multi Crop Threshers		2651	2204
l	Power weeder		163	160
m	Ridge Furrow Planter		505	314
n	Power tiller (8 BHP & above)		2096	1629
o	Tractor (20 to 40 P.T.O. HP)		589	1737
p	Raised Bed Planter (Tractor above 35 BHP)		79	14
	Sub total 5	241668	173529	
6	Efficient Water Application Tools			
a	Sprinkler sets	Ha.	34457	15836
b	Pump Sets	Nos.	30270	19978
c	Pipe for carrying water from source to the field	Mtrs.	12938439	19047727
d	Mobile Rain gun	Nos.	308	51
7	CSBT (four sessions)	Nos.	10509	7267

S.No.	Interventions	Unit	All India	
			Target	Achievement
8	Miscellaneous Expenses:			
a	PMT & other Miscellaneous Expenses at District level		286	218
b	PMT & other Miscellaneous Expenses at State level		20	17
9	Local Initiatives			
I.	Disc plough/harrow	Nos.	2408	2407
II.	Tractor operated reaper		0	80
III.	Seed Storage bins		66004	41298
IV.	Spiral Seed Grader		2000	133
V.	Seed grader		70	2
VI.	Mini Dal Mill/ Dal processor		1881	316
VII.	Mobile threshing floor		33000	42934
VIII.	Construction of Godowns		352	235
IX.	Seed Processing Plant for FPO (actual cost Rs. 20 lakh)		13	7
X.	Community Storage for inputs (Length x Width x Height (48Mx12Mx4M) (Rs.94.77 lakh/store)		7	2
XI.	Construction of threshing floor		640	221
XII.	Tarpaulin for grain protection		6829	1971
XIII.	Redgram on Rice Bunds/ all agri crop	Ha	31000	298536
XIV.	Water conservation furrows/Soil moisture indicators lining of farm bunds		4000	4000
XV.	Movable Threshing Floor (ISI Marked Tarpaulins made of HDPE laminated Woven fabric	Nos.	25386	3213
XVI.	Solar Fencing		348	0
XVII.	Threshing demonstration		147	0
XVIII.	Soil Enricher & Growth enhancer		2453	2453
XIX.	Community based Water Harvesting pucca tank	Ha.	19	15
XX.	Assistance for construction of RCC tanks	Nos.	25	25
XXI.	Shallow Bore well		11	11
10	Other Initiatives			
a	Demonstrations by NGOs	Ha	5271	2084
b	Assistance for custom hiring Centers)		5110	2008

3.3 Summary of State wise local Initiatives

STATES	ACTIVITIES UNDER LOCAL INITIATIVES
AP, Karnataka, TN (All crop bund) ,	Red gram on Rice Bunds Transplanting of Redgram
AP, GJ, JH, KN, Odisha, UP Telangana, MH, WB, Tripura,	Mini Dal Mill/Dal Mill/Daal Processor
Chhattisgarh, Maharashtra	Construction of Godown
Rajasthan	Disc plough/ Harrow
Gujarat	Solar Fencing
Rajasthan, Manipur, J&K,	Seed Storage Bin
Rajasthan, Jharkhand	Spiral Seed Grader / Seed Grader
Rajasthan, Bihar, Jharkhand	Moveable Threshing Floor / Threshing Floor
A.P, Manipur, Megahalaya,	RCT
Goa	Threshing Demonstration
Assam,	Soil Enricher and Growth Enhancer
HP, Uttarakhand	Assistance for Construction of RCC Tank
Himachal Pradesh	Shallow Bore-well

Note : No local initiatives activities under taken in M.P. during 2017-18

4. Summary Annual Progress Report – State Wise

4.1 Madhya Pradesh: The funds for 11890.40 lakh (Central+ State share) has been utilized against the allocation of Rs. 38666.32 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 31 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 45% under demonstration on improved technology, about 18% under production & distribution of HYV seeds, about 2% under INM, about 4% under IPM, 52% under resource conservation technology and 48% under efficient water application tools. The details of physical & financial target & achievement is given in Table 1.

4.2 Rajasthan: The funds for 18359.58 lakh (Central+ State share) has been utilized against the allocation of Rs. 19470.83lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 94 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 119% under demonstration on improved technology, about 87% under production & distribution of HYV seeds, about 20% under INM, about 7% under IPM, 106% under resource conservation technology and 182% under efficient water application tools. The details of physical & financial target & achievement is given in Table 2.

4.3 Maharashtra: The funds for 16720.92 lakh (Central+ State share) has been utilized against the allocation of Rs. 18845.02 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 89 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 88% under demonstration on improved technology, about 101% under production & distribution of HYV seeds, about 27% under INM, about 58% under IPM, 145% under resource conservation technology and 91% under efficient water application tools. The details of physical & financial target & achievement is given in Table 3.

4.4 Karnataka: The funds for 11014.25 lakh (Central+ State share) has been utilized against the allocation of Rs. 15140.25 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 73 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 45% under demonstration on improved technology, about 76% under production & distribution of HYV seeds, about 108% under INM, about 99% under IPM, 98% under resource conservation technology and 129% under efficient water application tools. The details of physical & financial target & achievement is given in Table 4.

4.5 Uttar Pradesh: The funds for 5297.56 lakh (Central+ State share) has been utilized against the allocation of Rs. 12749.50 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 42% funds has been utilized during this year. The interventions wise financial progress during the year has been as 75% under demonstration on improved technology, 19% under production & distribution of HYV seeds, about 2% under INM, less than 1% under IPM, 60% under resource conservation technology and 41% under efficient water application tools. The details of physical & financial target & achievement is given in Table 5.

4.6 Andhra Pradesh: The funds for 10736.92 lakh (Central+ State share) has been utilized against the allocation of Rs. 111993.00 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 90 % funds has been utilized during this year.

The interventions wise financial progress during the year has been as 100% under demonstration on improved technology, about 83% under production & distribution of HYV seeds, about 49 % under INM, about 97% under IPM and 100% under resource conservation technology & efficient water application tools. The details of physical & financial target & achievement is given in Table 6.

4.7 Bihar: The funds for 1664.51 lakh (Central+ State share) has been utilized against the allocation of Rs. 5632.69 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 30 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 58% under demonstration on improved technology, about 13% under production & distribution of HYV seeds, about 29% under INM, about 28% under IPM, 15% under resource conservation technology and 15% under efficient water application tools. The details of physical & financial target & achievement is given in Table 7.

4.8 Chhattisgarh: The funds for 3582.13 lakh (Central+ State share) has been utilized against the allocation of Rs. 5266.83 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 68 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 88% under demonstration on improved technology, about 66% under production & distribution of HYV seeds, about 72% under INM, about 61% under IPM, 11% under resource conservation technology and 27% under efficient water application tools. The details of physical & financial target & achievement is given in Table 8.

4.9 Jharkhand : The funds for 1611.41 lakh (Central+ State share) has been utilized against the allocation of Rs. 4645.26 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 35 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 67% under demonstration on improved technology, about 2% under production & distribution of HYV seeds, about 27% under INM, about 28% under IPM, 28% under resource conservation technology and 54% under efficient water application tools. The details of physical & financial target & achievement is given in Table 9.

4.10 Odisha: The funds for 2220.43 lakh (Central+ State share) has been utilized against the allocation of Rs. 4440.83 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 50% funds has been utilized during this year. The interventions wise financial progress during the year has been as 100% under demonstration on improved technology, 0% under production & distribution of HYV seeds, 0% under INM, about 96% under IPM, 100% under resource conservation technology and 98% under efficient water application tools. The details of physical & financial target & achievement is given in Table 10.

4.11 Telangana: The funds for 1733.60 lakh (Central+ State share) has been utilized against the allocation of Rs. 4165.48 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 42 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 43% under demonstration on improved technology, about 43% under production & distribution of HYV seeds, about 33% under INM, about 60% under IPM, 45% under resource conservation technology and 37% under efficient water application tools. The details of physical & financial target & achievement is given in Table 11.

4.12 Tamil Nadu: The funds for 3341.35 lakh (Central+ State share) has been utilized against the allocation of Rs. 4113.33lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 81 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 94% under demonstration on improved technology, about 53% under production & distribution of HYV seeds, about 73% under INM, about 79% under IPM, 261% under resource conservation technology and 104% under efficient water application tools. The details of physical & financial target & achievement is given in Table 12.

4.13 Gujarat: The funds for 1607.11 lakh (Central+ State share) has been utilized against the allocation of Rs. 3753.36 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 43 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 60% under demonstration on improved technology, about 23% under production & distribution of HYV seeds, about 53% under INM, about 51% under IPM, 75% under resource conservation technology and 71% under efficient water application tools. The details of Physical & financial target & achievement is given in Table 13.

4.14 West Bengal: The funds for 2193.41 lakh (Central+ State share) has been utilized against the allocation of Rs. 2844.05 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 77% funds has been utilized during this year. The interventions wise financial progress during the year has been as 84% under demonstration on improved technology, 54% under production & distribution of HYV seeds, about 89% under INM, about 92% under IPM, and 83% under efficient water application tools. The details of physical & financial target & achievement is given in Table 14.

4.15 Haryana: The funds for 705.88 lakh (Central+ State share) has been utilized against the allocation of Rs. 162.81 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 23 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 35% under demonstration on improved technology, about 9% under production & distribution of HYV seeds, about 35% under INM, about 28% under IPM, 30% under resource conservation technology and 42% under efficient water application tools. The details of physical & financial target & achievement is given in Table 15.

4.16 Punjab: The funds for 23.69 lakh (Central+ State share) has been utilized against the allocation of Rs. 279.02 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 8% funds has been utilized during this year. The interventions wise financial progress during the year has been as 7% under demonstration on improved technology, 15% under production & distribution of HYV seeds, 0% under IPM, and 0% under resource conservation technology. The details of physical & financial target & achievement is given in Table 16.

4.17 Goa: The funds for 1.37 lakh (Central+ State share) has been utilized against the allocation of Rs. 95.86 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 1 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 3% under demonstration on improved technology, no funds utilized under production & distribution of HYV seeds, INM, IPM, RCT and efficient water application tools. The details of physical & financial target & achievement is given in Table 17.

4.18 Kerala: The total funds allocation of Rs. 29.13 lakh (Central+ State share) and no progress reported against the allocation under NFSM –Pulses during 2017-18. The details of Physical & financial target & achievement is given in Table 18.

4.19 Assam: The funds for 5706.71 lakh (Central+ State share) has been utilized against the allocation of Rs. 6859.25 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 83 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 73% under demonstration on improved technology, about 51% under production & distribution of HYV seeds, about 24% under INM, about 30% under IPM, 96% under resource conservation technology and 100% under efficient water application tools. The details of physical & financial target & achievement is given in Table 19.

4.20 Manipur: The total funds allocation of Rs. 676.184 lakh (Central+ State share) and no progress reported against the allocation under NFSM –Pulses during 2017-18. The details of Physical & financial target & achievement is given in Table 20.

4.21 Nagaland: The funds for 670.32 lakh (Central+ State share) has been utilized against the allocation of Rs. 840.075 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 80% funds has been utilized during this year. The interventions wise financial progress during the year has been as 86% under demonstration on improved technology, about 77% under production & distribution of HYV seeds, about 87% under INM, about 75% under IPM, 51% under resource conservation technology and 78% under efficient water application tools. The details of physical & financial target & achievement is given in Table 21.

4.22 Uttarakhand: The funds for 213.87 lakh (Central+ State share) has been utilized against the allocation of Rs. 699.06 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 31% funds has been utilized during this year. The interventions wise financial progress during the year has been as 37% under demonstration on improved technology, 3% under production & distribution of HYV seeds, about 32% under INM, about 38% under IPM, 70% under resource conservation technology and 39% under efficient water application tools. The details of physical & financial target & achievement is given in Table 22.

4.23 Jammu & Kashmir: The funds for 89.04 lakh (Central+ State share) has been utilized against the allocation of Rs. 356.73 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 25 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 27% under demonstration on improved technology, about 20% under production & distribution of HYV seeds, about 64% under INM, about 36% under IPM, 36% under resource conservation technology and 21% under efficient water application tools. The details of physical & financial target & achievement is given in Table 23.

4.24 Tripura: The funds for 164.04 lakh (Central+ State share) has been utilized against the allocation of Rs. 328.03 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 50% funds has been utilized during this year.

The interventions wise financial progress during the year has been as 100% under demonstration on improved technology, 0% under production & distribution of HYV seeds, about 35% under INM, about 55% under IPM, 64% under resource conservation technology and 97% under efficient water application tools. The details of physical & financial target & achievement is given in Table 24.

4.25 Meghalaya: The funds for 48.13 lakh (Central+ State share) has been utilized against the allocation of Rs. 96.00 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 50% funds has been utilized during this year. The interventions wise financial progress during the year has been as 65% under demonstration on improved technology, about 38% under production & distribution of HYV seeds and **no progress reported** under INM, IPM, and efficient water application tools. The details of physical & financial target & achievement is given in Table 25.

4.26 Himachal Pradesh: The funds for 254.87 lakh (Central+ State share) has been utilized against the allocation of Rs. 254.87 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 100 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 100% under demonstration on improved technology, about 96% under production & distribution of HYV seeds, about 94% under INM, about 100% under IPM, 101% under resource conservation technology and 110% under efficient water application tools. The details of physical & financial target & achievement is given in Table 26.

4.27 Arunachal Pradesh: The funds for 111.80 lakh (Central+ State share) has been utilized against the allocation of Rs. 223.62 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 50 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 100% under demonstration on improved technology, about 63% under production & distribution of HYV seeds, about 3% under INM, and no funds utilized under IPM, RCT & efficient water application tools. The details of physical & financial target & achievement is given in Table 27.

4.28 Sikkim: The funds for Rs. 141.20 lakh (Central+ State share) has been utilized against the allocation of Rs. 141.20 lakh (Central+ State share) under NFSM –Pulses during 2017-18. 100 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 100% under demonstration on improved technology, production & distribution of HYV seeds, INM, IPM, RCT and efficient water application tools. The details of physical & financial target & achievement is given in Table 28.

4.29 Mizoram: The funds for 104.25 lakh (Central+ State share) has been utilized against the allocation of Rs. 109.99 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 95% funds has been utilized during this year. The interventions wise financial progress during the year has been as 100% under demonstration on improved technology, about 99% under production & distribution of HYV seeds, about 100% under INM, about 100% under IPM, 100% under resource conservation technology and 100% under efficient water application tools. The details of physical & financial target & achievement is given in Table 29.

5. All India State-wise : Intervention-Wise Physical & Financial Target And Achievements (2017-18)

TABLE-1

5.1 STATE-MADHYA PRADESH: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

(Rs. In lakh)

S.No	Interventions	Approved Rate	Unit	Target		Achievement				Financial Achievement	
				Physical	Financial	Physical	Physical %	Financial	Financial %	Central Share	State Share
1 Demonstration on improved technologies											
a	Cluster demonstration (of 100 ha each)	(Rs. 7500/- per ha)	Ha.	102100	7657.50	97342	95	4288.46	56	2573.08	1715.38
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	18500	2312.50	14645	79	869.75	38	521.85	347.90
c	Demonstration on intercropping	(Rs. 12500/- per ha)	Ha.	32400	2430.00	17130	53	421.73	17	253.04	168.69
Sub Total (1a to 1c)				153000	12400.00	129117	84	5579.94	45	3347.96	2231.98
2 Production & Distribution of HYVs Seeds											
a	Distribution of HYVs Seeds	(Rs. 2500/Qtl or 50% of the cost which ever is less)	Qtls	245000	6125.00	13312	5	242.28	4	145.37	96.912
b	Assistance of seed production			247000	6175.00	66943	27	1948.94	32	1169.36	779.58
Sub Total (2a to 2b)				492000	12300.00	80255.4	16	2191.22	18	1314.73	876.49
3 Integrated Nutrient Management (INM)											
a	Micro-nutrients	(Rs. 500/ha or 50% of the cost which ever is less)	Ha.	332800	1664.00	10569.4	3	30.68	2	18.41	12.27
b	Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of the cost which ever is less)	Ha.	100000	750.00	4172	4	7.01	1	4.21	2.80
c	Lime	(Rs. 1000/ha or 50% of the cost which ever is less)	Ha.	10000	100.00	393	4	2.39	2	1.43	0.96
d	Bio-fertilizer	(Rs. 300/ha or 50% of the cost which ever is less)	Ha.	100000	300.00	5323	5	2.51	1	1.51	1.00
Grand Total (3a to 3d)				542800	2814.00	20456.9	4	42.59	2	25.55	17.04
4 Integrated Pest Management (IPM)											
a	Distribution of PP chemicals	(Rs. 500/ha or 50% of the cost which ever is less)	Ha.	595164	2975.82	35227	6	117.94	4	70.76	47.18
b	Weedicides	(Rs. 500/ha or 50% of the cost which ever is less)	Ha.	80000	400.00	7397	9	17.89	4	10.73	7.16
Sub Total (4a to 4b)				675164	3375.82	42623.6	6	135.83	4	81.50	54.33
5 Resource Conservation Technologies/Tools											
a	Power Knap sack sprayers	(Rs. 3000/unit or 50% of the cost which ever is less)	Nos.	700	21.00	648	93	19.44	93	11.66	7.78
b	Manual Sprayers	(Rs. 600/unit or 50% of the cost which ever is less)	Nos.	32800	196.80	23000	70	138.00	70	82.80	55.20
c	Zero Till Seed Drills	(Rs. 15000/unit or 50% of the cost which ever is less)	Nos.							0.00	0.00
d	Multi Crop Planters	(Rs. 15000/unit or 50% of the cost which ever is less)	Nos.							0.00	0.00
e	Seed Drills	(Rs. 15000/unit or 50% of the cost which ever is less)	Nos.							0.00	0.00
f	Zero Till Multi Crop	(Rs. 15000/unit or 50% of the cost which ever is less)	Nos.							0.00	0.00
g	Rotavators/ Turbo seeder	(Rs. 35000/unit or 50% of the cost which ever is less)	Nos.	2600	910.00	1151	44	402.85	44	241.71	161.14
h	Chiseller	(Rs. 8000/unit or 50% of the cost which ever is less)	Nos.							0.00	0.00
i	Leaser Land levellers	(Rs. 1.5 lakh/unit or 50% of the cost which ever is less)	Nos.	12	18.00	10	83	15.00	83	9.00	6.00
j	Tractor Mounted Sprayers	(Rs. 10000/unit or 50% of the cost which ever is less)	Nos.	170	17.00	15	9	1.50	9	0.90	0.60
k	Multi Crop Threshers	(Rs. 40000/unit or 50% of the cost which ever is less)	Nos.	1205	482.00	676	56	270.40	56	162.24	108.16
m	Happy seeder	(Rs. 63000/unit or 50% of the cost which ever is less)	Nos.							0.00	0.00
n	Reversible Plough	(Rs. 35000/unit or 50% of the cost which ever is less)	Nos.							0.00	0.00
o	Power weeder	(Rs. 15000/unit or 50% of the cost which ever is less)	Nos.							0.00	0.00
p	Moveble Threshing floor	(Rs. 1338/-)								0.00	0.00
q	Manual / Bullock drawn im	(Rs. 5000/ha or 50% of the cost which ever is less)	Ha.							0.00	0.00
r	Ridge Furrow Planter	(Rs. 15000/unit or 50% of the cost which ever is less)	Nos.							0.00	0.00
s	Raised Bud Planter	(Rs. 44000/unit or 50% of the cost which ever is less)	Nos.							0.00	0.00
Grand Total (5 a to 5s)				37487	1644.80	25500	68	847.19	52	508.31	338.88
6 Efficient Water Application Tools											
a	Sprinkler sets	(Rs. 10000/ha or 50% of the cost which ever is less)	Ha.	24500	2450.00	10765	44	1129.78	46	677.87	451.91
b	Pump Sets	(Rs. 10000/unit or 50% of the cost which ever is less)	Nos.	9000	900.00	3211	36	259.91	29	155.95	103.96
c	Pipe for carrying water from source to the field	(Rs. 50% of the cost limited to Rs. 50/meter for HDPE pipes, Rs. 35/meter for PVC pipes and Rs. 20/meter for HDPE laminated woven lay flat tube with maximum ceiling of Rs. 15000/farmer/beneficiary for water carrying pipes)	Mtrs.	3690000	1845.00	2280000	62	1124.79	61	674.87	449.92
d	Mobile Rain gun	(Rs. 15000/unit or 50% of the cost which ever is less)	Nos.	18	2.70	2	11	0.39	14	0.23	0.16
Sub Total (6a to 6d)				3723518	5197.70	2293978	62	2514.87	48	1508.92	1005.95
7 Cropping System based trainings (four sessions i.e. One before Kharif, & rabi seasons/one each during Kharif & Rabi)											
		(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	2050	287.00	1582	77	205.58	72	123.35	82.23
Sub Total (7)				2050	287.00	1582	77	205.58	72	123.35	82.23
8 Miscellaneous Expenses:											
(a)	PMT & other Miscellaneous Expenses at District level	Rs.10.00 lakh per district			602.00	4		362.76	60	217.66	145.10
(b)	PMT & other Miscellaneous Expenses at State level	Rs. 14.00 lakh per unit of state PMT			45.00			10.42	23	6.25	4.17
Sub Total (8 (a) & 8 (b))				0	647.00	4		373.18	58	223.91	149.27
9 Other Initiatives											
a	Demonstrations by NGOs	(Rs. 8250/ha or 50% of the cost which ever is less)	Ha.							0.00	0.00
b	Others									0.00	0.00
Sub total (10 a to 10 b)				0	0	0		0		0.00	0.00
11 Last Year Pandency (2016-17)											
Grand Total				38666.32	11890.40	31		7134.24	4756.16		

TABLE-2

5.2 STATE-RAJASTHAN: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

(Rs. In lakh)

S.No	Interventions	Approved Rate	Unit	Target		Achievement				Financial Achievement	
				Physical	Financial	Physical	Physical %	Financial	Financial %	Central Share	State Share
1 Demonstration on improved technologies											
a	Cluster demonstration (of 100 ha each)	(Rs. 7500/- per ha)	Ha.	55385	4153.88	94143	170	5760.01	139	3456.01	2304.00
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	12700	1587.50	12084	95	1090.53	69	654.32	436.21
c	Demonstration on intercropping	(Rs. 12500/- per ha)	Ha.	500	37.50		0	9.98	27	5.99	3.99
Sub Total (1a to 1c)				68585	5778.875	106227	155	6860.52	119	4116.31	2744.21
2 Production & Distribution of HYVs Seeds											
a	Distribution of HYVs Seeds	(Rs. 2500/Qtl or 50% of the cost which ever is less)	Qtls	115580	2889.50	64856	56	1685.81	58	1011.49	674.32
b	Assistance of seed production			115580	2889.50	143399	124	3361.13	116	2016.68	1344.45
Sub Total (2a & 2b)				231160	5779.00	208255	90	5046.94	87	3028.16	2018.78
3 Integrated Nutrient Management (INM)											
a	Micro-nutrients	(Rs. 500/ha or 50% of tl)	Ha.	150000	750.00	33916	23	111.48	15	66.89	44.59
b	Gypsum / 80% WG Sulphur	(Rs. 750/ha or 50% of tl)	Ha.	99000	742.50	49662	50	176.47	24	105.88	70.59
c	Lime	(Rs. 1000/ha or 50% of tl)	Ha.							0.00	0.00
d	Bio-fertilizer	(Rs. 100/ha or 50% of tl)	Ha.	49334	49.33	107889	219	15.79	32	9.47	6.32
Sub Total (3a to 3d)				298334	1541.834	191467	64	303.74	20	182.24	121.50
4 Integrated Pest Management (IPM)											
a	Distribution of PP chemicals	(Rs. 500/ha or 50% of the cost which ever is less)	Ha.	169700	848.50	23997	14	67.51	8	40.51	27.00
b	Weedicides	(Rs. 500/ha or 50% of the cost which ever is less)	Ha.	100000	500.00	7244	7	25.28	5	15.17	10.11
Sub Total (4a to 4b)				269700	1348.50	31241	12	92.79	7	55.67	37.12
5 Resource Conservation Technologies/Tools											
a	Power Knap sack sprayers	(Rs. 3000/unit or 50% of tl)	Nos.	5000	150.00	8103	162	149.71	100	89.83	59.88
b	Manual Sprayers	(Rs. 600/unit or 50% of tl)	Nos.	15967	95.80	2627	16	18.72	20	11.23	7.49
c	Zero Till Seed Drills	(Rs. 15000/unit or 50% of tl)	Nos.	33	4.95	3	9	0.43	9	0.26	0.17
d	Multi Crop Planters	(Rs. 15000/unit or 50% of tl)	Nos.	10	1.50	3	30	0.42	28	0.25	0.17
e	Seed Drills/Seed cum ferti drill	(Rs. 15000/unit or 50% of tl)	Nos.	500	75.00	2294	459	296.09	395	177.65	118.44
f	Zero Till Multi Crop	(Rs. 15000/unit or 50% of tl)	Nos.	10	1.50	5	50	0.75	50	0.45	0.30
g	Ridge Furrow Planters	(Rs. 15000/unit or 50% of tl)	Nos.	10	1.50	11	110	1.65	110	0.99	0.66
h	Rotavators	(Rs. 35000/unit or 50% of tl)	Nos.	1500	525.00	660	44	231.38	44	138.83	92.55
i	Chiseller	(Rs. 8000/unit or 50% of tl)	Nos.	10	0.80	14	140	1.12	140	0.67	0.45
j	Leaser Land levellers	(Rs. 1.5 lakh /unit or 50% of tl)	Nos.	5	7.50		0		0	0.00	0.00
k	Tractor Mounted Sprayers	(Rs. 10000/unit or 50% of tl)	Nos.	200	20.00	138	69	10.11	51	6.07	4.04
l	Multi Crop Threshers	(Rs. 40000/unit or 50% of tl)	Nos.	200	80.00	767	384	306.72	383	184.03	122.69
Sub Total (5a to 5l)				23445	963.552	14625	62	1017.10	106	610.26	406.84
6 Efficient Water Application Tools											
a	Sprinkler sets	(Rs. 10000/ha or 50% of tl)	Ha.	1000	100.00	1199	120	113.40	113	68.04	45.36
b	Pump Sets	(Rs. 10000/unit or 50% of tl)	Nos.	100	10.00	323	323	32.01	320	19.21	12.80
c	Pipe for carrying water from source to the field	(Rs. 50% of the cost limit)	Mtrs.	3650000	1825.00	11985855	328	3359.64	184	2015.78	1343.86
d	Mobile Rain gun	(Rs. 15000/unit or 50% of tl)	Nos.	5	0.75	31	620	14.64	1952	8.78	5.86
Sub Total (6a to 6d)				3651105	1935.75	11987408	328	3519.69	182	2111.81	1407.88
7 Cropping System based trainings (four sessions i.e. One before Kharif, & rabi seasons/one each during Kharif & Rabi)											
		(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	1372	192.08	895	65	62.60	33	37.56	25.04
Sub Total (7)				1372	192.08	895	65	62.60	33	37.56	25.04
8 Miscellaneous Expenses:											
(a)	PMT & other Miscellaneous Expenses at District level	Rs. 10.00 lakh per district		29	349	10	34	59.01	17	35.41	23.60
(b)	PMT & other Miscellaneous Expenses at State level	Rs. 14.00 lakh per unit of state PMT		2	31	2	100	10.05	32	6.03	4.02
Sub Total (8 (a) & 8 (b))				31	380	12	39	69.06	18	41.44	27.62
9 Local Initiatives											
(a)	Disc plough/harrow	Rs. 15000/- unit	Nos.	2408	361.20	2407	100	313.48	87	188.09	125.39
(b)	Tractor operated reaper	Rs. 30000/- unit	Nos.			80		24.72		14.83	9.89
(c)	Seed Storage bins	Rs. 1000/- unit	Nos.	66004	660.04	41298	63	370.80	56	222.48	148.32
(d)	Spiral Seed Grader	Rs. 3500/- unit	Nos.	2000	35.00	133	7	2.49	7	1.49	1.00
(e)	Mobile threshing floor	Rs. 1500/- unit	Nos.	33000	495.00	42934	130	675.65	136	405.39	270.26
Sub Total (9 a to e)				103412	1551.24	86852	84	1387.14	89	832.28	554.86
10 Other Initiatives											
a	Demonstrations by NGOs	(Rs. 8250/ha or 50% of tl)	Ha.							0	0
b	Pending Liabilities of 2016-17										
Sub total (10 a to 10 b)				0	0	0		0		0.00	0.00
Grand Total					19470.83			18359.58	94	11015.75	7343.83

TABLE-3

5.3 STATE-MAHARASHTRA: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

S.No	Interventions	Approved Rate	Unit	Target		Achievement				Financial Achievement	
				Physical	Financial	Physical	Physical %	Financial	Financial %	Central Share	State Share
				Rs. In lakh							
1 Demonstration on improved technologies											
a	Cluster demonstration (of 100 ha each)	(Rs. 7500/- per ha)	Ha.	33779	2219.47	40500	120	2543.64	115	1526.18	1017.46
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	16293	1463.17	12929	79	950.37	65	570.22	380.15
c	Demonstration on intercropping	(Rs. 12500/- per ha)	Ha.	24000	996.00	23520	98	626.19	63	375.71	250.48
Sub Total (1a to 1c)				74072	4678.64	76949	104	4120.20	88	2472.12	1648.08
2 Production & Distribution of HYVs Seeds											
a	Distribution of HYVs Seeds	(Rs. 2500/Qtl or 50% of the cost which ever is less)	Qtls	93612	2340.30	56185	60	1042.03	45	625.22	416.81
b	Assistance of seed production	(Rs. 500/ha or 50% of the cost which ever is less)		93612	2340.30	160044	171	3672.49	157	2203.50	1469.00
Sub Total (2a to 2b)				187224	4680.60	216229	115	4714.52	101	2828.71	1885.81
3 Integrated Nutrient Management (INM)											
a	Micro-nutrients	(Rs. 500/ha or 50% of)	Ha.	50000	250.00	14438	29	58.16	23	34.89	23.26
b	Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of)	Ha.	29000	217.50	5373	19	35.39	16	21.24	14.16
c	Lime	(Rs.1000/ha or 50%	Ha.							0.00	0.00
d	Bio-fertilizer	(Rs.300/ha or 50% of)	Ha.	84900	84.90	63413	75	54.32	64	32.59	21.73
Sub Total (3a to 3d)				163900	552.40	83224	51	147.87	27	88.72	59.15
4 Integrated Pest Management (IPM)											
a	Distribution of PP chemicals	(Rs. 500/ha or 50% of the cost which ever is less)	Ha.	298102	1490.51	245868	82	1000.71	67	600.43	400.28
b	Weedicides	(Rs. 500/ha or 50% of)	Ha.	59298	296.49	8854	15	35.08	12	21.05	14.03
Sub Total (4a to 4b)				357400	1787.00	254722	71	1035.79	58	621.47	414.32
5 Resource Conservation Technologies/Tools											
A Under NFSM											
a	Power Knap sack sprayers	(Rs. 3000/unit or 50%	Nos.							0	0
b	Manual Sprayers	(Rs. 600/unit or 50%	Nos.							0	0
c	Zero Till Seed Drills	(Rs. 15000/unit or	Nos.							0	0
d	Multi Crop Planters	(Rs. 15000/unit or	Nos.	70	10.50	30	43	4.33	41	2.60	1.73
e	Seed Drills	(Rs. 15000/unit or	Nos.	400	60.00	96	24	14.21	24	8.53	5.69
f	Zero Till Multi Crop Planters	(Rs. 15000/unit or	Nos.							0.00	0.00
g	Ridge Furrow Planters	(Rs. 15000/unit or	Nos.	60	9.00	2	3	0.30	3	0.18	0.12
h	Rotavators	(Rs. 63000/unit or	Nos.	1220	427.00	919	75	316.22	74	189.73	126.49
i	Chiseller	(Rs. 8000/unit or 50%	Nos.							0.00	0.00
j	Leaser Land levellers	(Rs. 1.5 lakh /unit or	Nos.							0.00	0.00
k	Tractor Mounted Sprayers	(Rs. 10000/unit or	Nos.							0.00	0.00
l	Multi Crop Threshers	(Rs. 40000/unit or	Nos.	66	26.40	66	100	24.09	91	14.45	9.64
B Other machinery approved by SMAM											
a	Power tiller (8 BHP & above) SC/ST/Small & Marginal farmer	(Rs. 75000/Unit or 50% of cost whichever is less)	Nos.	499	374.25	167	33	103.01	28		
b	Power tiller (8 BHP & above) Other farmers	(Rs. 60000/Unit or 50% of cost whichever is less)	Nos.	148	88.80	60	41	33.61	38		
c	Tractor (20 to 40 P.T.O. HP) SC/ST/Small & Marginal farmers	(Rs. 125000/Unit or 50% of cost whichever is less)	Nos.	448	560.00	1372	306	1653.59	295		
d	Tractor (20 to 40 P.T.O. HP) Other farmers	(Rs. 100000/Unit or 50% of cost whichever is less)	Nos.	141	141.00	356	252	350.67	249		
e	Raised Bed Planter (Tractor above 35 BHP) for SC/ST/Small & Marginal Farmers	(Rs. 44000 /unit or 50% of the cost which ever is less)	Nos.	72	31.68	12	17	3.19	10	1.91	1.28
f	Raised Bed Planter (Tractor above 35 BHP) Other Farmers	(Rs. 35000 /unit or 50% of the cost which ever is less)	Nos.	7	2.45	2	29	0.30	12	0.1776	0.1184
Sub Total (5 A to 5 B)				3131	1731.08	3082	98	2503.52	145	1502.11	1001.41
6 Efficient Water Application Tools											
a	Sprinkler sets	(Rs. 10000/ha or 50%	Ha.	398	39.80	133	33	12.86	32	7.72	5.14
b	Pump Sets	(Rs. 10000/unit or	Nos.	4000	400.00	3123	78	309.25	77	185.55	123.70
c	Pipe for carrying water from source to the field	(Rs. 30% of the cost limited to Rs. 50/meter for HDPE pipes, Rs. 33/meter for PVC pipes and Rs. 20/meter for HDPE laminated woven)	Mtrs.	330000	165.00	1578327	478	228.59	139	137.15	91.43
d	Mobile Rain gun	(Rs. 15000/unit or	Nos.							0	0
Sub Total (6a to 6d)				334398	604.80	1581583	473	550.70	91	336.42	220.28
7 Cropping System based trainings (four sessions i.e. One before Kharif, & rain seasons/one each during Kharif & Rabi)											
		(Rs. 3500/- per Session/ Rs. 14000/- per training)	Nos.	1117	156.38	1062	95	126.30	81	75.78	50.52
Sub Total (7)				1117	156.38	1062	95	126.30	81	75.78	50.52
8 Miscellaneous Expenses:											
(a)	PMT & other Miscellaneous Expenses at District level	Rs.10.00 lakh per district		33	373.00	31	94	212.70	57	127.62	85.08
(b)	PMT & other Miscellaneous Expenses at State level	Rs. 19.00 lakh per unit of state PMT		2	31.00	2	100	17.80	57	10.68	7.12
Sub Total (8 (a) & 8 (b))				35	404.00	33	94	230.50	57	138.30	92.20
9 Local Initiatives											
a	Construction of Godowns (capacity 250 MT) (actual cost)	(Rs.1250000 /unit or 50% of the cost which	Nos.	81	1012.50	30	37	361.67	36	217.00	144.67
b	Farm pond-with inlet & in outlet 30x30x3 with the help of machinery (actual cost Rs. 115784/- based on Govt. of MH resolution of water conservation dept.)	(Rs.7892/pond or 50% of the cost which ever is less)	Nos.							0.00	0.00
c	Seed Processing Plant for FPO	(Rs. 10 lakh/unit)	Nos.	13	130.00	7	54	70.00	54	42.00	28.00
d	Mini Dal Mill (60% of cost or 1.25)	(Rs. 1.25lakh/unit or	Nos.	215	268.75	72	33	81.07	30	48.64	32.43
Sub Total (9 a to 9d)				309	1411.25	109	35	512.74	36	307.64	205.09
10 Other Initiatives											
a	Demonstrations by NGOs	(Rs. 8250/ha or 50%	Ha.							0	0
b	Others									0	0
Sub total (10a to 10 b)				0	0	0	0	0	0	0	0
Committed Expenditure during 2016-17					2838.87			2778.79	98		
Grand Total					18845.02			16720.92	89	10032.55	6688.37

TABLE-4
5.4 STATE-KARNATAKA: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)
Rs. In lakh

S.No	Interventions	Approved Rate	Unit	Target		Achievement				Financial Achievement	
				Physical	Financial	Physical	Physical %	Financial	Financial %	Central Share	State Share
1 Demonstration on improved technologies											
a	Cluster demonstration (of 100 ha)	(Rs. 7500/- per ha)	Ha.	50260	2513.00	78134	155	2044.09	81	1226.45	817.64
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	14130	1766.25	6398	45	128.82	7	77.29	51.53
c	Demonstration on intercropping	(Rs. 7500/- per ha)	Ha.	10200	510.00	0	0		0		
d	Demonstration by SAU	(Rs. 7500/- per ha)	Ha.								
Sub Total (1a - 1d)				74590	4789.25	84532	113	2172.91	45	1303.75	869.16
2 Production & Distribution of HYV's Seeds											
a	Distribution of HYV's Seeds	(Rs. 2500/Qtl or 50% of the cost which ever is less)	Qtls	88250	2206.25	101438	115	2454.38	111	1472.63	981.75
b	Assistance of seed production			77180	1929.50	28000	36	700.00	36	420.00	280.00
Sub Total (2a - 2b)				165430	4135.75	129438	78	3154.38	76	1892.63	1261.75
3 Integrated Nutrient Management (INM)											
a	Micro-nutrients	(Rs.500/ha or 50% of	Ha.	50000	250.00	81063	162	322.16	129	193.30	128.87
b	Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of	Ha.	5200	39.00	10750	207	82.83	212	49.70	33.13
c	Lime	(Rs.1000/ha or 50% of	Ha.	6017	60.17	1795	30	18.71	31	11.22	7.48
d	Bio-fertilizer	(Rs.300/ha or 50% of	Ha.	40000	120.00	28379	71	84.47	70	50.68	33.79
Sub Total (3a - 3d)				101217	469.17	121987	121	508.17	108	304.90	203.27
4 Integrated Pest Management (IPM)											
a	Distribution of PP chemicals	(Rs.500/ha or 50% of the cost which ever is less)	Ha.	400000	2000.00	463959	116	2176.67	109	1306.00	870.67
b	Weedicides	(Rs.500/ha or 50% of	Ha.	152016	760.00	110861	73	549.99	72	329.99	220.00
Sub Total (4a - 4b)				552016	2760.00	574820	104	2726.66	99	1636.00	1090.66
5 Resource Conservation Technologies/Tools											
a	Power Knap sack sprayers	(Rs.3000/unit or 50%	Nos.	50000	1500.00	70929	142	1715.33	114	1029.20	686.13
b	Manual Sprayers	(Rs.600/unit or 50%	Nos.	30000	180.00	6111	20	43.68	24	26.21	17.47
c	Seed Drills	(Rs.15000/unit or	Nos.	500	75.00	63	13	9.45	13	5.67	3.78
d	Rotavators	(Rs.35000/unit or	Nos.	400	140.00	263	66	93.00	66	55.80	37.20
e	Multi Crop Threshers	(Rs.40000/unit or	Nos.	50	20.00	32	64	22.24	111	13.34	8.90
Sub Total (5a - 5e)				80950	1915.00	77398	96	1883.70	98	1130.22	753.48
6 Efficient Water Application Tools											
a	Sprinkler sets	(Rs.10000/ha or 50%	Ha.	1500	150.00	1015	68	107.99	72	64.79	43.20
b	Pump Sets	(Rs.10000/unit or	Nos.	500	50.00	1507	301	150.73	301	90.44	60.29
c	Pipe for carrying water from	(Rs.50% of the cost limited to Rs.50/meter for HDPE pipes, Rs.35/meter for PVC pipes and Rs.20/meter for HDPE laminated woven lay flat tube	Mtrs.							0.00	0.00
Sub Total (6a - 6c)				2000	200.00	2522	126	258.72	129	155.23	103.49
7 Cropping System based trainines (four sessions i.e. One before Kharif, & rabi seasons/one each during Kharif & Rabi											
		(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	1500	210.00	345	23	165.090	79	99.05	66.04
Sub Total (7)				1500	210	345	23	165.09	79	99.05	66.04
8 Miscellaneous Expenses:											
(a)	PMT & other Miscellaneous Expenses at District level	Rs.12.00 lakh per district		27	270.00	23	85	133.03	49	79.818	53.212
	Miscellaneous Expenses at State level	Rs.17.00 lakh per unit of state PMT		1	30.00	1	100	8.38	28	5.03	3.35
Sub Total (8a - 8b)				28	300.0	24	86	141.41	47	84.85	56.56
9 Local Initiatives											
a	Demonstration on growing	(Rs.7500/Ha)	Ha.		100.00					0	0
b	Dal processor	Up to Rs. 61000/- per u	Nos.	428	261.08	7	2	3.21	1	1.93	1.28
Sub Total (9a - 9b)				428	361.08	7	2	3.21	1	1.93	1.28
10 Other Initiatives											
a	Demonstrations by NGOs	(Rs.8250/ha or 50% of the cost which ever is less)	Ha.							0	0
Sub Total (10 a)				0	0	0		0		0	0
Committed expenditure of district											
Grand Total				978159	15140.25			11014.25	73	6608.55	4405.70

TABLE-5

5.5 STATE-UTTAR PRADESH: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

State-Uttar Pradesh												Rs. In lakh	
S.No.	Interventions	Approved Rate	Unit	Target		Achievement				Financial Achievement			
				Physical	Financial	Physical	Physical %	Financial	Financial %	Central Share	State Share		
1 Demonstration on improved technologies													
a	Cluster demonstration (of 100 ha each)	(Rs. 7500/- per ha)	Ha.	33000	2475.00	31600	96	2105.61	85	1263.37	842.24		
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	8400	1050.00	7400	88	520.74	50	312.44	208.30		
c	Demonstration on intercropping	(Rs. 7500/- per ha)	Ha.							0.00	0.00		
Sub Total (1a to 1c)				41400	3525.00	39000	94	2626.35	75	1575.81	1050.54		
2 Production & Distribution of HYVs Seeds													
a	Distribution of HYVs Seeds	(Rs. 2500/Ql or 50% of the cost which ever is less)	Qtls	70500	1762.50	4469	6	103.12	6	61.87	41.25		
b	Assistance of seed production			70500	1762.50	24090	34	583.95	33	350.37	233.58		
Sub Total (2a to 2b)				141000	3525.00	28559	20	687.07	19	412.24	274.83		
3 Integrated Nutrient Management (INM)													
a	Micro-nutrients	(Rs. 500/ha or 50% of	Ha.	100100	500.50	3377	3	14.76	3	8.86	5.90		
b	Gypsum / 80% WG Sulphur	(Rs. 750/ha or 50% of	Ha.	50000	375.00	701	1	1.01	0	0.61	0.40		
c	Lime	(Rs. 1000/ha or 50% of	Ha.							0.00	0.00		
d	Bio-fertilizer	(Rs. 300/ha or 50% of	Ha.	29000	87.00	50	0	0	0	0.00	0.00		
Sub Total (3a to 3d)				179100	962.50	4128	2	15.77	2	9.46	6.31		
4 Integrated Pest Management (IPM)													
a	Distribution of PP chemicals	(Rs. 500/ha or 50% of	Ha.	80000	400.00	823	1	3.99	1	2.39	1.60		
b	Weedicides	(Rs. 500/ha or 50% of	Ha.	80000	400.00	85	0	0	0	0.00	0.00		
Sub Total (4a to 4b)				160000	800	908	1	3.99	0.50	2.39	1.60		
5 Resource Conservation Technologies/Tools													
a	Power Knap sack sprayers	(Rs. 3000/unit or 50%	Nos.	605	18.15	163	27	2.51	14	1.51	1.00		
b	Manual Sprayers	(Rs. 600/unit or 50%	Nos.	300	1.80	58	19	0.26	14	0.16	0.10		
c	Zero Till Seed Drills	(Rs. 15000/unit or	Nos.	75	11.25	9	12	0.75	7	0.45	0.30		
d	Multi Crop Planters	(Rs. 15000/unit or	Nos.	75	11.25	1	1	0.15	1	0.09	0.06		
e	Seed Drills	(Rs. 15000/unit or	Nos.	300	45.00	109	36	15.94	35	9.56	6.38		
f	Zero Till Multi Crop Planters	(Rs. 15000/unit or	Nos.	75	11.25		0		0	0.00	0.00		
g	Ridge Furrow Planters	(Rs. 15000/unit or	Nos.	75	11.25		0		0	0.00	0.00		
h	Rotavators	(Rs. 35000/unit or	Nos.	2100	735.00	1394	66	475.48	65	285.29	190.19		
i	Chiseller	(Rs. 8000/unit or 50%	Nos.	75	6.00	4	5	0.32	5	0.19	0.13		
j	Leaser Land levellers	(Rs. 1.5 lakh /unit or	Nos.	305	457.00	227	74	302.24	66	181.34	120.90		
k	Tractor Mounted Sprayers	(Rs. 10000/unit or	Nos.	75	7.50	7	9	0.70	9	0.42	0.28		
l	Multi Crop Threshers	(Rs. 40000/unit or	Nos.	200	80.00	106	53	41.60	52	24.96	16.64		
Sub Total (5a to 5l)				4260	1395.45	2078	49	839.95	60	503.97	335.98		
6 Efficient Water Application Tools													
a	Sprinkler sets	(Rs. 10000/ha or 50%	Ha.	750	75.00	37	5	3.60	5	2.16	1.44		
b	Pump Sets	(Rs. 10000/unit or	Nos.	1660	166.00	826	50	76.36	46	45.82	30.54		
c	Pipe for carrying water from source to the field	(Rs. 30% of the cost limited to Rs. 50/meter for HDPE pipes, Rs. 35/meter for PVC pipes and Rs. 20/meter for HDPE laminated woven lay flat tube with maximum ceiling of Rs. 15000/farmer/beneficiary for water carrying pipes	Mtrs.	454600	159.11	326298	72	93.63	59	56.18	37.45		
d	Mobile Rain gun	(Rs. 15000/unit or	Nos.	150	22.50	3	2	0.45	2	0.27	0.18		
Sub Total (6a to 6d)				457160	422.61	327164	72	174.04	41	104.42	69.62		
7 Cropping System based trainings (four sessions i.e. One before Kharif, & rabi seasons/one each during Kharif & Rabi)													
		(Rs. 3500/- per Session/ Rs. 14000/- per training)	Nos.	840	117.60	722	86	81.18	69	48.71	32.47		
Sub Total (7)				840	117.6	722	86	81.18	69	48.71	32.47		
8 Miscellaneous Expenses:													
(a)	PMT & other Miscellaneous Expenses at District level	Rs. 11.66.00 lakh per district		65	910.00	65	100	616.08	68	369.65	246.43		
(b)	PMT & other Miscellaneous Expenses at State level	Rs. 15.00 lakh per unit of state PMT		4	68.00	4	100	67.30	99	40.38	26.92		
Sub Total (8 & 8 b)				69	978.00	69	100	683.38	70	410.03	273.35		
9 Local Initiatives													
a	Mini Dal Mill (cost of mill including)	(50% of the cost Rs. 40000/unit)	No.	123	49.00	15	12	5.59	11	3.354	2.236		
b	Community Storage for inputs (Length x Width x Height (48Mx12Mx4M) (Rs. 94.77	(Rs. 46.50 lakh/store)	No.	7	663.39	2	29	96.47	15	57.882	38.588		
c	Construction of threshing floor (each of 20x10 meter rectangular)	100% of the cost (Rs. 1.40 lakh/ flour)	No.	147	250.00	41	28	67.71	27	40.626	27.084		
d	Tarpaulin for grain protection												
(i)	7x7 meter with single joint (2650 each approx.)	50% of the cost (Rs. 1325/unit)	No.	3800	50.35	955	25	12.50	25	7.50	5.00		
(ii)	3.5x3.5 meter meter without joint (Rs. 700 each approx.)	50% of the cost (Rs. 1325/unit)	No.	3029	10.60	1016	34	3.56	34	2.14	1.42		
Sub Total (9 a to 9 d)				7106	1023.34	2029	29	185.83	18	111.50	74.33		
10 Other Initiatives													
a	Demonstrations by NGOs	(Rs. 8250/ha or 50%	Ha.							0	0		
Sub total (10 a)				0	0	0	0	0	0	0	0		
Grand Total					12749.5			5297.56	42	3178.54	2119.02		

TABLE-6

5.6 STATE-ANDHRA PRADESH: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

(Rs. In lakh)

S.No.	Interventions	Approved Rate	Unit	Target		Achievement			Financial Achievement		
				Physical	Financial	Physical	Physical %	Financial	Financial %	Central Share	State Share
1 Demonstration on improved technologies											
a	Cluster demonstration (of 100 ha each)	(Rs. 7500/- per ha)	Ha.	34000	2550.00	34000	100	2550.00	100	1530.00	1020.00
b	Cropping System Based	(Rs. 12500/- per ha)	Ha.	8200	1025.00	8200	100	1025.00	100	615.00	410.00
c	Demonstration on intercropping	(Rs. 7500/- per ha)	Ha.								
Sub total (1a to c)				42200	3575.00	42200	100	3575	100	2145	1430
2 Production & Distribution of HYVs Seeds											
a	Distribution of HYVs Seeds	(Rs. 2500/Qtl or 50% of the cost which ever is less)	Qtls	84400	2110.00	84400	100	2110.00	100	1266.00	844.00
b	Assistance of seed production				58000	1450.00	33500	58	837.50	58	502.50
Sub Total (2a to 2 b)				142400	3560.00	117900	83	2947.5	83	1768.5	1179
3 Integrated Nutrient Management (INM)											
a	Micro-nutrients	(Rs. 500/ha or 50% of the cost which ever is less)	Ha.							0	0
b	Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of the cost which ever is less)	Ha.							0	0
c	Lime	(Rs. 1000/ha or 50% of the cost which ever is less)	Ha.							0	0
d	Bio-fertilizer	(Rs. 300/ha or 50% of the cost which ever is less)	Ha.	200000	600.00	97140	49	291.42	49	174.85	116.568
Sub Total (3a to 3d)				200000	600.00	97140	49	291.42	49	174.85	116.568
4 Integrated Pest Management (IPM)											
a	Distribution of PP chemicals	(Rs. 500/ha or 50% of the cost which ever is less)	Ha.	180000	900.00	174000	97	870.00	97	522.00	348.00
b	Weedicides	(Rs. 500/ha or 50% of the cost which ever is less)	Ha.	95000	475.00	94000	99	470.00	99	282.00	188.00
Sub Total (4a to 4b)				275000	1375.00	268000	97	1340.00	97	804.00	536.00
5 Resource Conservation Technologies/Tools											
a	Power Knap sack sprayers	(Rs. 3000/unit or 50% of	Nos.	4000	120.00	4000	100	120.00	100	72.00	48.00
b	Manual Sprayers	(Rs. 600/unit or 50% of	Nos.	1000	6.00	1000	100	6.00	100	3.60	2.40
c	Zero Till Seed Drills	(Rs. 15000/unit or 50% of	Nos.	500	75.00	500	100	75.00	100	45.00	30.00
d	Multi Crop Planters	(Rs. 15000/unit or 50% of	Nos.	500	75.00	500	100	75.00	100	45.00	30.00
e	Seed Drills	(Rs. 15000/unit or 50% of	Nos.	600	90.00	600	100	90.00	100	54.00	36.00
f	Zero Till Multi Crop Planters	(Rs. 15000/unit or 50% of	Nos.	300	45.00	300	100	45.00	100	27.00	18.00
g	Ridge Furrow Planters	(Rs. 15000/unit or 50% of	Nos.	300	45.00	300	100	45.00	100	27.00	18.00
h	Rotavators	(Rs. 35000/unit or 50% of	Nos.	500	175.00	500	100	175.00	100	105.00	70.00
i	Chiseller	(Rs. 8000/unit or 50% of	Nos.							0.00	0.00
j	Leaser Land levellers	(Rs. 1.5 lakh /unit or 50%	Nos.							0.00	0.00
k	Tractor Mounted Sprayers	(Rs. 10000/unit or 50% of	Nos.							0.00	0.00
l	Multi Crop Threshers	(Rs. 40000/unit or 50% of	Nos.	300	120.00	300	100	120.00	100	72.00	48.00
Sub Total (5 a to 5 l)				8000	751.00	8000	100	751.00	100	450.60	300.40
6 Efficient Water Application Tools											
a	Sprinkler sets	(Rs. 10000/ha or 50% of	Ha.							0.00	0.00
b	Pump Sets	(Rs. 10000/unit or 50% of	Nos.	4400	440.00	4400		440.00	100	264.00	176.00
c	Pipe for carrying water from source to the field	50% of the cost limited to Rs. 50/-per meter for HDPE pipes; Rs. 35/-per meter for PVC pipes and Rs. 20/-per meter for HDPE laminated woven lay flat tubes with max. Cling of Rs. 15000/-per farmer/beneficiary for water carrying pipes.	Mtrs.	640000	320.00	640000		320.00	100	192.00	128.00
d	Mobile Rain gun	(Rs. 15000/unit or 50% of the cost which ever is	Nos.							0.00	0.00
Sub Total (6a to 6 d)				644400	760.00	644400		760.00	100	456.00	304.00
7 Cropping System based trainings (four sessions)											
	One before Kharif, & rabi seasons/one each during Kharif & Rabi	(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	700	98.00	700		98.00	100	58.80	39.20
Sub Total (7)				700	98	700		98.00	100	58.80	39.20
8 Miscellaneous Expenses:											
(a)	PMT & other Miscellaneous Expenses at District level	Rs. 10.00 lakh per district			157.00	13		157.00	100	94.20	62.80
(b)	PMT & other Miscellaneous Expenses at State level	Rs. 17.00 lakh per unit of state PMT			17.00			17.00	100	10.20	6.80
Sub Total (8 a to 8 b)				0	174.00	13		174.00	100	104.40	69.60
9 Local Initiatives											
(i)	Redgram on Rice Bunds	(Rs. 250/Ha)	Ha	280000	700.00	280000		700.00	100	420.00	280.00
(ii)	Water conservation furrows.	(Rs. 250/ha)	Ha	4000	10.00	4000		10.00	100	6.00	4.00
(iii)	Mini Dal Mill	(Rs. 1.00 lakh/unit or	Nos.	390	390.00	90		90.00	23	54.00	36.00
Sub Total (9)				284390	1100	284090		800.00	72.73	480.00	320.00
10 Other Initiatives											
a	Demonstrations by NGOs	(Rs. 8250/ha or 50%	Ha							0	0
Sub total (10 a)				0	0	0		0		0	0
Grand Total					11993.00			10736.92	90	6442.15	4294.77

TABLE-7

5.7 STATE-BIHAR: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

(Rs. In lakh)

S.No	Interventions	Approved Rate	Unit	Target		Achievement				Financial Achievement	
				Physical	Financial	Physical %	Financial %	Physical %	Financial %	Central Share	State Share
1 Demonstration on improved technologies											
a	Cluster demonstration (of 100 ha each)	(Rs. 7500/- per ha)	Ha.	14020	1051.46	8866	63	664.95	63	398.97	265.98
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	3855	481.81	2103.2	55	223.10	46	133.86	89.24
c	Demonstration on intercropping	(Rs. 7500/- per ha)	Ha.	972	72.89	644	66	48.33	66	29.00	19.33
Sub Total (1a to 1c)				18846	1606.16	11614	62	936.38	58	561.83	374.55
2 Production & Distribution of HYVs Seeds											
a	Distribution of HYVs Seeds	(Rs. 2500/Qtl or 50% of the cost which ever is less)	Qtl	32123	803.08	7998	25	199.94	25	119.96	79.98
b	Assistance of seed production			32118	802.96	60	0	1.49	0	0.894	0.596
Sub Total (2a & 2b)				64241	1606.04	8057	13	201.43	13	120.858	80.572
3 Integrated Nutrient Management (INM)											
a	Micro-nutrients	(Rs.500/ha or 50% of the cost which ever is less)	Ha.	42311	211.56	15646	37	78.23	37	46.94	31.29
b	Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of the cost which ever is less)	Ha.	10680	80.10	2888	27	21.66	27	13.00	8.66
c	Lime	(Rs.1000/ha or 50% of the cost which ever is less)	Ha.							0.00	0.00
d	Bio-fertilizer	(Rs.300/ha or 50% of the cost which ever is less)	Ha.	42309	126.93	6540	15	19.62	15	11.77	7.85
Sub Total (3a to 3d)				95300	418.59	25073	26	119.51	29	71.71	47.80
4 Integrated Pest Management (IPM)											
a	Distribution of PP chemicals	(Rs.500/ha or 50% of the cost)	Ha.	68431	342.16	18042	26	90.21	26	54.13	36.08
b	Weedicides	(Rs.500/ha or 50% of the cost)	Ha.	8461	42.31	3826	45	19.13	45	11.48	7.65
Sub Total (4a & 4b)				76892.28	384.47	21868	28	109.34	28	65.60	43.74
5 A. Resource Conservation Technologies/Tools											
a	Power Knap sack sprayers	(Rs.3000/unit or 50% of the cost)	Nos.	1031	30.93	305	30	9.15	30	5.49	3.66
b	Manual Sprayers	(Rs.600/unit or 50% of the cost)	Nos.	8465	50.79	713	8	4.28	8	2.57	1.71
c	Zero Till Seed Drills	(Rs.15000/unit or 50% of the cost)	Nos.							0.00	0.00
d	Multi Crop Planters	(Rs.15000/unit or 50% of the cost)	Nos.							0.00	0.00
e	Seed Drills	(Rs.15000/unit or 50% of the cost)	Nos.							0.00	0.00
f	Zero Till Multi Crop Planters	(Rs.15000/unit or 50% of the cost)	Nos.							0.00	0.00
g	Ridge Furrow Planters	(Rs.15000/unit or 50% of the cost)	Nos.							0.00	0.00
h	Rotavators	(Rs.35000/unit or 50% of the cost)	Nos.	190	66.50	33	17	11.55	17	6.93	4.62
j	Leaser Land levellers	(Rs.1.5 lakh unit or 50% of the cost)	Nos.	18	27.00		0		0	0.00	0.00
k	Tractor Mounted Sprayers	(Rs.10000/unit or 50% of the cost)	Nos.							0.00	0.00
l	Multi Crop Threshers	(Rs.40000/unit or 50% of the cost)	Nos.	190	76.00	32	17	12.80	17	7.68	5.12
m	Chiseller	(Rs.8000/unit or 50% of the cost)	Nos.								
5 B. Other Machinery Approved under SMAM											
a	Distribution of power Tillar (8 BHP & Above)	Rs. 75000 for SC,ST, Small & Marginal farmers, woman and Rs.60000/ unit for other beneficiary or 50% of cost whichever is less									
b	Distribution of power Tillar (8 BHP & Above) for other beneficiaries	Rs. 60000/- or 40% of the cost									
Sub Total (5 A to 5 B)				9894	251.22	1083	11	37.78	15	22.67	15.11
6 Efficient Water Application Tools											
a	Sprinkler sets	(Rs.10000/ha or 50% of the cost)	Ha.								
b	Pump Sets	(Rs.10000/unit or 50% of the cost)	Nos.	2136	213.60	657	31	65.70	31	39.42	26.28
c	Pipe for carrying water from source to the field	(Rs.50% of the cost limited to Rs.50/meter for HDPE pipes, Rs.35/meter for PVC pipes and Rs.20/meter for HDPE laminated woven lay flat tube with maximum ceiling of Rs.15000/farmer/beneficiary for	Mtrs.	1692400	338.48	88445	5	17.69	5	10.61	7.08
d	Mobile Rain gun	(Rs.15000/unit or 50% of the cost)	Nos.							0.00	0.00
Sub Total (6a to 6d)				1694536	552.08	89102	5	83.39	15	50.03	33.36
7 Cropping System based trainings (four sessions i.e.											
	One before Kharif, & rabi seasons/one each during Kharif & Rabi	(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	381	53.34	123	32	17.22	32	10.33	6.89
Sub Total 7				381	53.34	123	32	17.22	32	10.33	6.89
8 Miscellaneous Expenses:											
a	PMT & other Miscellaneous Expenses at District level	Rs.10.00 lakh per district		29	349.00			103.66	30	62.20	41.46
b	PMT & other Miscellaneous Expenses at State level	Rs.14.00 lakh per unit of state PMT		2	31.00	1	50	7.60	25	4.56	3.04
Sub Total (8 (a) & 8 (b))				31	380.00	1	3	111.26	29	66.76	44.50
9 Local Initiatives											
a	Movable Threshing Floor (ISI Marked Tarpaulins made of HDPE laminated Woven fabric	(Rs.1500/ha or 50% of the cost which ever is less)	Nos.	25386	380.79	3213	13	48.20	13	28.92	19.28
b	Mini Dal Mill	(Rs.2.00 lakh/unit or 50% of the	Nos.							0	0
Sub Total (9 a to 9b)				25386	380.79	3213	13	48.20	13	28.92	19.28
10 Other Initiatives											
a	Demonstrations by NGOs		Ha.							0	0
b	Assistance for custom hiring		Ha.							0	0
c	Marketing support									0	0
d	Specialized project									0	0
e	Value chain integration									0	0
Sub Total (10 a to e)				0	0	0	0	0	0	0	0
Grand Total					5632.69			1664.51	30	998.70	665.80

TABLE-8
5.8 STATE-CHHATTISGARH: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)
 (Rs. In lakh)

S.No.	Interventions	Approved Rate	Unit	Target		Achievement				Financial Achievement	
				Physical	Financial	Physical	Physical %	Financial	Financial %	Central Share	State Share
1 Demonstration on improved technologies											
a	Cluster demonstration (of 100 ha each)	(Rs. 7500/- per ha)	Ha.	11768	882.60	12655	108	837.91	95	502.75	335.16
b	Cropping System Based	(Rs. 12500/- per ha)	Ha.	4734	591.75	4634	98	482.65	82	289.59	193.06
c	Demonstration on intercrop	(Rs. 7500/- per ha)	Ha.	2000	150.00	1800	90	116.49	78	69.89	46.60
Sub Total (1a to 1c)				18502	1624.35	19089	103	1437.05	88	862.23	574.82
2 Production & Distribution of HYVs Seeds											
a	Distribution of HYVs Seed	(Rs. 2500/Ql or 50% of the cost which ever is less)	Qtls	26488	662.20	21603	82	500.89	76	300.53	200.36
b	Assistance of seed producti			26488	662.20	14769	56	371.06	56	222.64	148.42
Sub Total (2a & 2b)				52976	1324.40	36372	69	871.95	66	523.17	348.78
3 Integrated Nutrient Management (INM)											
a	Micro-nutrients	(Rs. 500/ha or 50% of the	Ha.	55603	278.01	49345	89	204.57	74	122.74	81.83
b	Gypsum / 80% WG Sulphu	(Rs.750/ha or 50% of the	Ha.	3500	26.25	2250	64	17.96	68	10.78	7.18
c	Lime	(Rs.1000/ha or 50% of the	Ha.	3502	35.02	2610	75	26.15	75	15.69	10.46
d	Bio-fertilizer	(Rs.300/ha or 50% of the	Ha.	45000	135.00	37549	83	94.01	70	56.41	37.60
Sub Total (3a to 3d)				107605	474.28	91754	85	342.69	72	205.61	137.08
4 Integrated Pest Management (IPM)											
a	chemicals	(Rs. 500/ha or 50% of the	Ha.	53340	266.70	49345	93	170.46	64	102.28	68.18
b	Weedicides	(Rs. 500/ha or 50% of the	Ha.	45000	225.00	35899	80	128.34	57	77.00	51.34
Sub Total (4a & 4b)				98340	491.70	85244	87	298.80	61	179.28	119.52
5 A. Resource Conservation Technologies/Tools											
a	Power Knap sack sprayers	(Rs.3000/unit or 50% of the	Nos.	3935	118.05		0		0	0.00	0.00
b	Manual Sprayers	(Rs.600/unit or 50% of the	Nos.	20396	122.38	8690	43	51.85	42	31.11	20.74
c	Zero Till Seed Drills	(Rs.15000/unit or 50% of	Nos.	20	3.00		0		0		
d	Multi Crop Planters	(Rs.15000/unit or 50% of	Nos.	13	1.95		0		0		
e	Seed Drills	(Rs.15000/unit or 50% of	Nos.	304	45.60		0		0		
f	Planters	(Rs.15000/unit or 50% of	Nos.								
g	Ridge Furrow Planters	(Rs.15000/unit or 50% of	Nos.								
h	Rotavators	(Rs.35000/unit or 50% of	Nos.	262	91.70		0		0		
j	Leaser Land levellers	(Rs.1.5 lakh/unit or 50% of	Nos.								
k	Tractor Mounted Sprayers	(Rs.10000/unit or 50% of	Nos.								
l	Multi Crop Threshers	(Rs.40000/unit or 50% of	Nos.	150	60.00		0		0		
5 B. Other Machinery Approved under SMAM											
a	Distribution of power Tillar (8 BHP & Above)	Rs. 75000 for SC,ST, Small & Marginal farmers, woman and Rs.6000/ unit for other		10	7.50		0		0	0	0
b	Distribution of power Tillar (8 BHP & Above) for	Rs. 60000/- or 40% of the cost		37	22.20		0		0		
Sub Total (5 A to 5 B)				25127	472.38	8690	35	51.85	11	31.11	20.74
6 Efficient Water Application Tools											
a	Sprinkler sets	(Rs.10000/ha or 50% of the	Ha.	1000	100.00		0		0	0.00	0.00
b	Pump Sets	(Rs.10000/unit or 50% of	Nos.	479	47.90		0		0	0.00	0.00
c	Pipe for carrying water from	(Rs.50% of the cost limited	Mtrs.	169798	84.899	125648	74	62.54	74	37.52	25.02
d	Mobile Rain gun	(Rs.15000/unit or 50% of	Nos.	16	2.40		0		0	0.00	0.00
Sub Total (6a to 6d)				171293	235.20	125648	73	62.54	27	37.52	25.02
7 Cropping System based trainings (four sessions i.e. one before Kharif, & Rabi seasons/one each during Kharif & Rabi											
		(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	318	44.52	240	75	30.52	69	18.31	12.21
Sub Total 7				318	44.52	240	75	30.52	69	18.31	12.21
8 Miscellaneous Expenses:											
	(a) PMT & other Miscellaneous Expenses at District level	Rs.12.058.00 lakh per district			205.00	2		58.04	28	34.82	23.22
	(b) PMT & other Miscellaneous Expenses at State level	Rs.14.00 lakh per unit of state PMT			17.00			5.98	35	3.59	2.39
Sub Total (8 a & 8 b)				0	222.00	2		64.02	29	38.41	25.61
9 Local Initiatives											
a	Construction of Godowns	(Rs. 1.5 lakh/unit or 50% of	Nos.	252	378.00	191	76	218.25	58	130.95	87.3
b	Reaper		Nos.							0	0
	SC, ST	(Rs.63000 for SC,ST,Small & Marginal Farmers, Women and Rs. 50000/unit for other beneficiary or 50% of cost whichever is less or 50% of the cost which ever is less)	Nos.								
	GEN										
Sub Total (9 a to 9b)				252	378.00	191	76	218.25	58	130.95	87.3
Sub Total (1 to 9)					5266.83			3377.67	64	2026.60	1351.07
Expenditure Against Last Year Libilities 2016-17								204.46		122.68	81.78
Grand Total								3582.13	68	2149.28	1432.85

TABLE-9

5.9 STATE-JHARKHAND: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

Rs. In lakh

S.No	Interventions	Approved Rate	Unit	Target		Achievement				Financial Achievement	
				Physical	Financial	Physical	Physical %	Financial	Financial %	Central Share	State Share
1 Demonstration on improved technologies											
a	Cluster demonstration (of 100 ha each)	(Rs. 7500/- per ha)	Ha.	8368	627.60	7188	86	500.95	80	300.57	200.38
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	3294	411.75	2366	72	241.32	59	144.79	96.53
c	Demonstration on intercropping	(Rs. 12500/- per ha)	Ha.	3857	289.28	2302	60	143.72	50	86.23	57.49
Sub Total (1a to 1c)				15519	1328.63	11856	76	885.98	67	531.59	354.39
2 Production & Distribution of HYVs Seeds											
a	Distribution of HYVs Seeds	(Rs. 2500/Qd or 50% of the cost which ever is less)	Qdts	26564	664.10	677	3	14.47	2	8.68	5.79
b	Assistance of seed production	(Rs. 2500/Qd or 50% of the cost which ever is less)		26569	664.23	227	1	5.46	1	3.28	2.19
Sub Total (2a & 2b)				53133	1328.325	904	2	19.93	2	11.96	7.97
3 Integrated Nutrient Management (INM)											
a	Micro-nutrients	(Rs. 500/ha or 50% of the cost which ever is less)	Ha.	13013	65.07	7484	58	21.53	33	12.92	8.61
b	Gypsum / 80% WG Sulphur	(Rs. 750/ha or 50% of the cost which ever is less)	Ha.	8790	59.10	2668	30	23.22	39	13.93	9.29
c	Lime	(Rs. 1000/ha or 50% of the cost which ever is less)	Ha.	23362	206.36	8371	36	48.98	24	29.39	19.59
d	Bio-fertilizer	(Rs. 300/ha or 50% of the cost which ever is less)	Ha.	19423	58.27	3998	21	11.94	20	7.16	4.78
Sub Total (3a & 3d)				64588	388.794	22521	35	105.66	27	63.40	42.26
4 Integrated Pest Management (IPM)											
a	Distribution of PP chemicals	(Rs. 500/ha or 50% of the cost which ever is less)	Ha.	34162	170.81	9265	27	43.99	26	26.39	17.59
b	Weedicides	(Rs. 500/ha or 50% of the cost which ever is less)	Ha.	16457	82.29	5581	34	27.55	33	16.53	11.02
Sub Total (4a & 4b)				50619	253.095	14846	29	71.54	28	42.92	28.61
5 Resource Conservation Technologies/Tools											
a	Power Knap sack sprayers	(Rs. 3000/unit or 50% of the cost which ever is less)	Nos.	2905	87.15	1373	47	38.60	44	23.16	15.44
b	Manual Sprayers	(Rs. 600/unit or 50% of the cost which ever is less)	Nos.	8280	49.68	1568	19	8.74	18	5.25	3.50
c	Zero Till Seed Drills	(Rs. 15000/unit or 50% of the cost which ever is less)	Nos.	240	36.00	6	3	0.75	2	0.45	0.30
d	Seed Drills	(Rs. 15000/unit or 50% of the cost which ever is less)	Nos.	60	9.00	1	2	0.15	2	0.09	0.06
e	Ridge Furrow Planters	(Rs. 15000/unit or 50% of the cost which ever is less)	Nos.	60	9.00	1	2	0.15	2	0.09	0.06
f	Rotavators	(Rs. 35000/unit or 50% of the cost which ever is less)	Nos.	248	86.80	83	33	28.35	33	17.01	11.34
g	Multi Crop Threshers	(Rs. 40000/unit or 50% of the cost which ever is less)	Nos.	40	16.00	15	38	5.92	37	3.55	2.37
Sub Total (5 a to 5 g)				11833	293.63	3047	26	82.66	28	49.60	33.07
6 Efficient Water Application Tools											
a	Sprinkler sets	(Rs. 10000/ha or 50% of the cost which ever is less)	Ha.	70	7.00	14	20	1.40	20	0.84	0.56
b	Pump Sets	(Rs. 10000/unit or 50% of the cost which ever is less)	Nos.	2442	244.20	1602	66	149.64	61	89.78	59.85
c	Pipe for carrying water from source	(Rs. 50% of the cost which ever is less)	Mtrs.	152740	76.37	67076	44	34.17	45	20.50	13.67
d	Mobile Rain gun	(Rs. 15000/unit or 50% of the cost which ever is less)	Nos.	119	17.85	15	13	2.25	13		
Sub Total (6a to 6d)				155371	345.42	68707	44	187.458	54	112.47	74.98
7 Cropping System based trainings (four sessions i.e. One before Kharif, & rabi seasons/one each during Kharif & Rabi)											
		(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	335	46.90	144	43	24.93	53	14.96	9.97
Sub Total (7)				335	46.9	144	43	24.93	53	14.96	9.97
8 Miscellaneous Expenses:											
	(a) PMT & other Miscellaneous Expenses at District level	Rs.12.35 lakh per district		20	247.00	9	45	121.85	49	73.11	48.74
	(b) PMT & other Miscellaneous Expenses at State level	Rs.17.00 lakh per unit of state PMT		1	17.00	1	100	11.42	67	6.85	4.57
Sub Total (8 (a) & 8 (b))				21	264.00	10	48	133.27	50	79.96	53.31
9 Local Initiatives											
a	Activity to be specified (threshing floor 30x30 size)	50% of cost or Rs. 57500/each whichever is less.	Nos.	493	283.48	180	37	89.02	31	53.41	35.61
d	Seed grader	(Rs. 80000/unit or 50% of the cost which ever is less)	Nos.	70	56.00	2	3	1.56	3	0.93	0.62
c	Mini Dal Mill	(Rs. 95000/unit or 50% of the cost which ever is less)	Nos.	60	57.00	11	18	9.41	17	5.64	3.76
Sub Total (9 a to 9c)				623	396.48	193	31	99.98	25	59.99	39.99
10 Other Initiatives											
a	Demonstrations by NGOs	(Rs. 8250/ha or 50% of the cost which ever is less)	Ha.	0	0.00	0		0		0	0
Sub total (10 a)				0	0	0		0		0	0
Grand Total					4645.26			1611.41	35	966.85	644.57

TABLE-10

5.10 STATE-ODISHA: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

S.No	Interventions	Approved Rate	Unit	Target		Achievement				Financial Achievement	
				Physical	Financial	Physical	Physical %	Financial	Financial %	Central Share	State Share
1 Demonstration on improved technologies											
a	Cluster demonstration (of 100 ha each)	(Rs. 6500/- per ha)	Ha.	9461	615.00	9461	100	615.00	100	369.00	246.00
b	Cropping System Based Demonstration	(Rs. 11500/- per ha)	Ha.	3261	375.00	3261	100	375.00	100	225.00	150.00
c	Demonstration on intercropping	(Rs. 6500/- per ha)	Ha.	3462	225.00	3462	100	225.00	100	135.00	90.00
Sub Total (1a to 1c)				16184	1215.00	16184	100	1215.00	100	729.00	486.00
2 Production & Distribution of HYVs Seeds											
a	Distribution of HYVs Seeds	(Rs. 2500/Qtl or 50% of the cost which ever is less)	Qtls	24300	607.50		0		0	0	0
b	Assistance of seed production			24300	607.50		0	0	0	0	0
Sub Total (2a to 2b)				48600	1215.00	0	0	0	0	0	0
3 Integrated Nutrient Management (INM)											
a	Micro-nutrients	(Rs. 500/ha or 50% of the cost which ever is less)	Ha.	32000	160.00		0	0	0	0	0
b	Gypsum / 80% WG Sulphur	(Rs. 750/ha or 50% of the cost which ever is less)	Ha.	15000	112.50		0	0	0	0	0
c	Lime	(Rs. 1000/ha or 50% of the cost which ever is less)	Ha.							0	0
d	Bio-fertilizer	(Rs. 300/ha or 50% of the cost which ever is less)	Ha.	20000	60.00		0	0	0	0	0
Sub Total (3a to 3d)				67000	332.50	0	0	0	0	0	0
4 Integrated Pest Management (IPM)											
a	Distribution of PP chemicals	(Rs. 500/ha or 50% of the cost which ever is less)	Ha.	35000	175.00	35000	100	175.00	100	105.00	70.00
b	Weedicides	(Rs. 500/ha or 50% of the cost which ever is less)	Ha.	20000	100.00	18000	90	90.00	90	54.00	36.00
Sub Total (4a to 4b)				55000	275.00	53000	96	265.00	96	159.00	106.00
5 Resource Conservation Technologies/Tools											
a	Power Knap sack sprayers	(Rs. 3000/unit or 50% of the cost which ever is less)	Nos.	9657	289.71	9634	100	289	100	173.40	115.60
b	Manual Sprayers	(Rs. 600/unit or 50% of the cost which ever is less)	Nos.	3003	18.02	3003	100	18.02	100	10.81	7.21
c	Zero Till Seed Drills	(Rs. 15000/unit or 50% of the cost which ever is less)	Nos.							0	0
d	Multi Crop Planters	(Rs. 15000/unit or 50% of the cost which ever is less)	Nos.							0	0
e	Seed Drills	(Rs. 15000/unit or 50% of the cost which ever is less)	Nos.					0		0	0
f	Zero Till Multi Crop Planters	(Rs. 15000/unit or 50% of the cost which ever is less)	Nos.							0	0
g	Ridge Furrow Planters	(Rs. 15000/unit or 50% of the cost which ever is less)	Nos.							0	0
h	Rotavators	(Rs. 35000/unit or 50% of the cost which ever is less)	Nos.					0		0	0
i	Chiseller	(Rs. 8000/unit or 50% of the cost which ever is less)	Nos.							0	0
j	Leaser Land levellers	(Rs. 1.5 lakh/unit or 50% of the cost which ever is less)	Nos.							0	0
k	Tractor Mounted Sprayers	(Rs. 10000/unit or 50% of the cost which ever is less)	Nos.							0	0
l	Multi Crop Threshers	(Rs. 40000/unit or 50% of the cost which ever is less)	Nos.					0		0	0
m	Distribution of power Tiller	Rs. 75000 for SC,ST.	Nos.							0	0
Sub Total (5a to 5m)				12660	307.73	12637	100	307.02	100	184.21	122.81
6 Efficient Water Application Tools											
a	Sprinkler sets	(Rs. 10000/ha or 50% of the cost which ever is less)	Ha.	1500	150.00	1500	100	150.00	100	90.00	60.00
b	Pump Sets	(Rs. 10000/unit or 50% of the cost which ever is less)	Nos.							0.00	0.00
c	Pipe for carrying water from source to the field	Rs. 50/- per meter for HDPE pipes, Rs. 35/- per meter for PVC pipes and Rs. 20/- per meter for HDPE laminated woven lay flat tube with maximum ceiling of Rs. 15000/farmer/beneficiary for water carrying pipes	Mtrs.	150000	75.00	150000	100	75.00	100	45.00	30.00
d	Pipe for carrying water from source to the field	Rs. 35/- per meter for HDPE pipes, Rs. 20/- per meter for HDPE laminated woven lay flat tube with maximum ceiling of Rs. 15000/farmer/beneficiary for water carrying pipes	Mtrs.	140000	49.00	130000	93	45.50	93	27.30	18.20
e	Pipe for carrying water from source to the field	Rs. 50/- per meter for HDPE pipes, Rs. 35/- per meter for PVC pipes and Rs. 20/- per meter for HDPE laminated woven lay flat tube with maximum ceiling of Rs. 15000/farmer/beneficiary for water carrying pipes	Mtrs.	130000	26.00	120000	92	24.00	92	14.40	9.60
f	Mobile Rain gun	(Rs. 15000/unit or 50% of the cost which ever is less)	Nos.							0.00	0.00
Sub Total (6a to 6d)				421500	300.00	401500	95	294.50	98	176.70	117.80
7 Cropping System based trainings (four sessions i.e. One before Kharif, & rabi seasons/one each during Kharif & Rabi)											
		(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	290	40.60	290	100	40.60	100	24.36	16.24
Sub Total (7)				290	40.60	290	100	40.60	100	24.36	16.24
8 Miscellaneous Expenses:											
	(a) PMT & other Miscellaneous Expenses at District level	Rs.12.00 lakh per district			360.00			70.31	20	42.186	28.124
	(b) PMT & other Miscellaneous Expenses at State level	Rs.31.00 lakh per unit of state PMT			31.00				0	0	0
Sub Total (8 (a) & 8 (b))				0	391.00	0		70.31	18	42.19	28.12
9 Local Initiatives											
a	Mini Dal Mill	(Rs. 1.00 lakh/unit or 50% of the cost which ever is less)	Nos.	364	364.00	28	8	28.00	8	16.8	11.2
b	Movable Threshing Floor	(Rs. 1500/Unit)	Nos.							0	0
Sub Total (9a to 9b)				364	364.00	28	8	28.00	8	16.8	11.2
10 Other Initiatives											
a	Demonstrations by NGOs	(Rs. 8250/ha or 50% of the cost which ever is less)	Ha.					0		0	0
b	Others							0		0	0
Sub Total (10a to 10b)				0	0	0		0		0	0
Grand Total					4440.83			2220.43	50	1332.26	888.17

TABLE-11

5.11 STATE-TELANGANA: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

(Rs. In lakh)

S.No	Interventions	Approved Rate	Unit	Target		Achievement				Financial Achievement	
				Physical	Financial	Physical	Physical %	Financial	Financial %	Central Share	State Share
1 Demonstration on improved technologies											
a	Cluster demonstration (of 100 ha each)	(Rs. 7500/- per ha)	Ha.	11544	865.73	9597	83	402.60	47	241.56	161.04
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	2199	274.83	1772	81	76.60	28	45.96	30.64
c	Demonstration on intercropping	(Rs. 12500/- per ha)	Ha.	733	54.97	682	93	31.23	57	18.74	12.49
Sub Total (1a to 1 c)				14476	1195.53	12051	83	510.42	43	306.25	204.17
2 Production & Distribution of HYVs Seeds											
a	Distribution of HYVs Seeds	(Rs. 2500/Qtl or 50% of the cost which ever is less)	Qtls	31387	783.314	22947	73	513.294	66	307.98	205.32
b	Assistance of seed production			16490	412.25	0	0	0	0	0.00	0.00
Sub Total (2a & 2b)				47877	1195.56	22947	48	513.29	43	307.98	205.32
3 Integrated Nutrient Management (INM)											
a	Micro-nutrients	(Rs. 500/ha or 50% of)	Ha.	39852	199.26	19320	48	85.07	43	51.04	34.03
b	Gypsum / 80% WG Sulphur	(Rs. 750/ha or 50% of the cost which ever is less)	Ha.	10627	79.70	2051	19	10.45	13	6.27	4.18
c	Bio-fertilizer	(Rs. 300/ha or 50% of)	Ha.	13284	39.85	3694	28	9.90	25	5.94	3.96
Sub Total (3a to 3 c)				63763	318.82	25065	39	105.41	33	63.25	42.17
4 Integrated Pest Management (IPM)											
a	Distribution of PP	(Rs. 500/ha or 50% of)	Ha.	31882	159.41	21784	68	94.16	59	56.50	37.67
b	Weedicides	(Rs. 500/ha or 50% of)	Ha.	23911	119.56	23911	100	72.89	61	43.73	29.16
Sub Total (4a to 4b)				55793	278.97	45695	82	167.05	60	100.23	66.82
5 Resource Conservation Technologies/Tools											
a	Power Knap sack sprayers	(Rs. 3000/unit or	Nos.							0.00	0.00
b	Manual Sprayers/ battery operat	(Rs. 600/unit or 50%	Nos.	6565	39.40	2326	35	26.25	67	15.75	10.50
c	Seed Drills	(Rs. 15000/unit or	Nos.							0.00	0.00
d	Ridge Furrow Planters/ Power w	(Rs. 15000/unit or	Nos.							0.00	0.00
e	Rotavator	(Rs. 35000/unit or	Nos.	115	40.35	114	99	38.51	95	23.10	15.40
f	Tractor Mounted Sprayers	(Rs. 10000/unit or	Nos.	388	38.78	88	23	7.29	19	4.37	2.92
g	Multicrop Threshers	(Rs. 40000/unit or	Nos.	101	40.00	26	26	9.24	23	5.54	3.70
h	Multi crop Planters/Seed Drills	(Rs. 15000/unit or	Nos.	267	39.85	77	29	8.89	22	5.33	3.56
SubTotal (5 a to 5 h)				7436	198.38	2631	35	90.18	45	54.11	36.07
6 Efficient Water Application Tools											
a	Sprinkler sets	(Rs. 10000/ha or 50% of the cost which ever is less)	Ha.	2732	273.27	916	34	91.62	34	54.97	36.65
b	Pump Sets	(Rs. 10000/unit or 50% of the cost)	Nos.							0.00	0.00
c	Pipe for carrying water from sou	(Rs. 50/meter for HDPE pipes, Rs. 35/meter for PVC pipes and Rs. 20/meter for HDPE laminated woven lay flat tube with maximum ceiling of Rs. 15000/farmer/beneficiary)	Mtrs.	398822	199.41	161962	41	85.622	43	51.37	34.25
d	Mobile Rain gun	(Rs. 12000/unit or 50% of the cost)	Nos.							0.00	0.00
Sub Total (6 a to 6 d)				401554	472.67	162878	41	177.24	37	106.35	70.90
7 Cropping System based trainings (four sessions i.e.											
	One before Kharif, & rabi seasons/one each during Kharif & Rabi	(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	284	39.89	188	66	24.78	62	14.87	9.91
Sub Total (7)				284	39.892	188	66	24.78	62	14.87	9.91
8 Miscellaneous Expenses:											
(a)	PMT & other Miscellaneous Expenses at District level	Rs. 10.00 lakh per district			156.61	20		58.38	37	35.0292	23.3528
(b)	PMT & other Miscellaneous Expenses at State level	Rs. 14.00 lakh per unit of state PMT			24.65	3		24.65	100	14.79	9.86
Sub Total (8 a to 8 b)				0	181.26	23		83.03	46	49.8192	33.2128
9 Local Initiatives											
a	Mini dhal Mill	Rs. 100000/Unit or 50 % of cost whichever is less	Nos.	165	165.00	50	30	49.10	30	29.46	19.64
Sub Total (9 a)				165	165	50	30.30303	49.1	29.7575758	29.46	19.64
10 Other Initiatives											
a	Demonstrations by NGOs	(Rs. 8250/ha or 50% of the cost which ever is less)	Ha.	971	80.10	172	18	8.43	11	5.06	3.37
b	Assistance for custom hiring	Rs. 1500/ ha	Ha.	2618	39.31	388	15	4.66	12	2.79	1.86
Sub Total (10 a to 10 b)				3589	119.409	560	15.603232	13.085	10.9581355	7.851	5.234
Grand Total					4165.483			1733.599	41.6181989	1040.1594	693.4396

TABLE-12

5.12 STATE-TAMIL NADU: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

(Rs. In lakh)

S.No	Interventions	Approved Rate	Unit	Target		Achievement				Financial Achievement	
				Physical	Financial	Physical	Physical %	Financial	Financial %	Central Share	State Share
1 Demonstration on improved technologies											
a	Cluster demonstration (of 100 ha each)	(Rs. 5000/- per ha)	Ha.	13500	712.50	13709	102	686.38	96	411.83	274.55
b	Cropping System Based Demonstration	(Rs. 10000/- per ha)	Ha.	3421	342.10	3490	102	307.70	90	184.62	123.08
c	Demonstration on intercropping	(Rs. 7500/- per ha)	Ha.	1100	82.50	1099	100	77.959	94	46.78	31.18
Sub Total 1 (a-c)				18021	1137.1	18298	102	1072.04	94	643.22	428.82
2 Production & Distribution of HYVs Seeds											
a	Distribution of HYVs Seeds	(Rs. 2500/Qtl or 50% of the cost which ever is less)	Qtls	22800	570.00	12223	54	305.70	54	183.42	122.28
b	Assistance of seed production			22800	570.00	12014	53	300.10	53	180.06	120.04
Sub Total 2 (a - b)				45600	1140.00	24237	53	605.80	53	363.48	242.32
3 Integrated Nutrient Management (INM)											
a	Micro-nutrients	(Rs. 500/ha or 50% of	Ha.	14000	70.00	12593	90	41.81	60	25.08	16.72
b	Gypsum / 80% WG Sulphur	(Rs. 750/ha or 50% of the cost which ever is less)	Ha.							0.00	0.00
c	Lime	(Rs. 1000/ha or 50% of	Ha.							0.00	0.00
d	Bio-fertilizer	(Rs. 300/ha or 50% of	Ha.	120000	360.00	126433	105	270.31	75	162.19	108.12
Sub Total3 (a-d)				134000	430.00	139026	104	312.12	73	187.27	124.85
4 Integrated Pest Management (IPM)											
a	Distribution of PP	(Rs. 500/ha or 50% of	Ha.	27705	138.53	22242	80	109.71	79	65.82	43.88
b	Weedicides	(Rs. 500/ha or 50% of	Ha.							0.00	0.00
Sub Total 4 (a-b)				27705	138.525	22242	80	109.71	79	65.82	43.88
5 Resource Conservation Technologies/Tools											
a	Power Knap sack sprayers	(Rs. 3000/unit or 50%	Nos.	1550	46.50	2108	136	60.05	129	36.03	24.02
b	Manual Sprayers	(Rs. 600/unit or 50%	Nos.							0	0
c	Zero Till Seed Drills	(Rs. 15000/unit or	Nos.							0	0
d	Multi Crop Planters	(Rs. 15000/unit or	Nos.							0	0
e	Seed Drills	(Rs. 15000/unit or	Nos.							0	0
f	Zero Till Multi Crop Planters	(Rs. 15000/unit or	Nos.							0	0
g	Ridge Furrow Planters	(Rs. 15000/unit or	Nos.							0	0
h	Rotavators	(Rs. 35000/unit or	Nos.	400	140.00	1225	306	425.88	304	255.53	170.35
i	Chiseller	(Rs. 8000/unit or 50%	Nos.							0	0
j	Leaser Land levellers	(Rs. 1.5 lakh /unit or	Nos.							0	0
k	Tractor Mounted Sprayers	(Rs. 10000/unit or	Nos.							0	0
l	Multi Crop Threshers	(Rs. 40000/unit or	Nos.							0	0
m	Raised Bed Planter (Tractor above 35 BHP)	(Rs. 44000 /unit or 50% of the cost which	Nos.							0	0
n	Cultivars (Bullock drawn)	(Rs. 10000 /unit or	Nos.							0	0
o	Distribution of tractor to other farmers (As pre SAMA guidelines) 40-70 HP	Rs. 1.00 lakh /No or 35	Nos.							0	0
p	Distribution of tractor to SC/ST/MF/SF/Woman farmers (As pre SAMA guidelines)40-70 HP	Rs. 1.25 lakh /No or 35	Nos.							0	0
Sub Total 5 (a - p)				1950	186.5	3333	171	485.94	261	291.56	194.37
6 Efficient Water Application Tools											
a	Sprinkler sets	(Rs. 10000/ha or 50%	Ha.	340	34.00	85	25	8.50	25	5.10	3.40
b	Pump Sets	(Rs. 10000/unit or	Nos.							0.00	0.00
c	Pipe for carrying water from source to the field	50% of the cost limited to Rs. 50M for HDPE pipes with a maximum limit of Rs. 15000 per farmer/beneficiary;	Mtrs.	75000	37.50	47700	64	23.85	64	14.31	9.54
		50% of the cost limited to Rs. 35M for PVC pipes with a maximum limit of Rs. 15000 per	Mtrs.	984400	344.54	1150277	117	399.55	116	239.73	159.82
d	Mobile Rain gun	(Rs. 15000/unit or 50%	Nos.							0.00	0.00
Sub Total 6 (a - d)				1059740	416.04	1198062	113	431.90	104	259.14	172.76
7 Cropping System based trainings (four sessions i.e.											
a	One before Kharif, & rabi seasons/one each during Kharif & Rabi	(Rs. 3500/- per Session/Rs. 14000/- per trainee)	Nos.	270	37.80	266	99	37.10	98	22.26	14.84
Sub Total 7 (a)				270	37.80	266	99	37.10	98	22.26	14.84
8 Miscellaneous Expenses:											
a	PMT & other Miscellaneous Expenses at District level	Rs.10.00 lakh per district		24	289.00			139.61	48	83.77	55.84
b	PMT & other Miscellaneous Expenses at State level	Rs.14.00 lakh per unit of state PMT		2	31.00			26.46	85	15.88	10.58
Sub Total (8 a - b)				26	320.00	0	0	166.07	52	99.64	66.43
9 Local Initiatives											
a	Promotion of bund cropping with Redgram in all agri. Crops	Rs. 100/1ha or 50% of the cost of 2 kg of redgram which ever is less or 30% of the total cost	Ha.	30000	30.00	18536	62	18.20	61	10.92	7.28
Sub Total 9 (a)				30000	30.00	18536	62	18.20	61	10.92	7.28
10 Other Initiatives											
a	Demonstrations by NGOs	(Rs. 8250/ha or 50% of the cost which ever is less)	Ha.	3362	277.37	1662	49	102.48	37	61.49	40.99
Sub total 10 (a)				3362	277.365	1662	49	102.48	37	61.49	40.99
Grand Total					4113.33			3341.35	81	2004.81	1336.54

TABLE-13

5.13 STATE-GUJARAT: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

(Rs. In lakh)

S.No.	Interventions	Approved Rate	Unit	Target		Achievement				Financial Achievement	
				Physical	Financial	Physical	Physical %	Financial	Financial %	Central Share	State Share
1 Demonstration on improved technologies											
a	Cluster demonstration (of 100 ha each)	(Rs. 7500/- per ha)	Ha.	12447	928.53	13959	112	649.69	70	389.814	259.876
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	1508	188.50	457	30	25.54	14	15.324	10.216
c	Demonstration on intercropping	(Rs. 12500/- per ha)	Ha.								
Sub total (1 a-c)				13955	1117.03	14416.2	103	675.23	60	405.138	270.092
2 Production & Distribution of HYVs Seeds											
a	Distribution of Seeds	(Rs. 2500/Qtl or 50% of the cost which ever is less)	Qtl.	22897	572.43	11993	52	255.69	45	153.414	102.276
b	Assistance for production of seed			21021	525.53		0		0	0	0
Sub total (2 a-b)				43918	1097.96	11993	27	255.69	23	153.414	102.276
3 Integrated Nutrient Management (INM)											
a	Micro-nutrients	(Rs.500/ha or 50% of	Ha.	23826	118.55	8413	35	38.00	32	22.80	15.20
b	Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of the cost which ever is less)	Ha.	30284	227.13	17170	57	146.58	65	87.95	58.63
c	Lime	(Rs.1000/ha or 50% of	Ha.							0.00	0.00
d	Bio-fertilizer	(Rs.300/ha or 50% of	Ha.							0.00	0.00
Sub Total (3 a-d)				54110	345.68	25583	47	184.58	53	110.75	73.83
4 Integrated Pest Management (IPM)											
a	Distribution of PP	(Rs.50% of the cost	Ha.	26751	132.64	14862	56	66.35	50	39.81	26.54
b	Weedicides	(Rs.500/ha or 50% of	Ha.	8187	40.66	5212	64	21.33	52	12.798	8.532
Sub Total (4 a-b)				34938	173.30	20073	57	87.68	51	52.608	35.072
5 Resource Conservation Technologies/Tools											
a	Power Knap sack sprayers	(Rs.3000/unit or 50% of	Nos.	129	3.87	98	76	1.41	36	0.846	0.564
b	Manual Sprayers	(Rs.600/unit or 50% of	Nos.							0	0
c	Zero Till Seed Drills	(Rs.15000/unit or 50%	Nos.							0	0
d	Multi Crop Planters	(Rs.15000/unit or 50%	Nos.	78	11.70	6	8	0.48	4	0.288	0.192
e	Seed Drills	(Rs.15000/unit or 50%	Nos.	342	51.30	235	69	35	68	21	14
f	Zero Till Multi Crop	(Rs.15000/unit or 50%	Nos.	75	11.25		0		0	0	0
g	Ridge Furrow Planters	(Rs.15000/unit or 50%	Nos.							0	0
h	Rotavators	(Rs.35000/unit or 50%	Nos.	207	72.45	238	115	79.31	109	47.586	31.724
i	Chiseller	(Rs.8000/unit or 50% of	Nos.	23	1.84		0		0	0	0
j	Leaser Land levellers	(Rs.1.5 lakh /unit or	Nos.	35	52.36	26	74	37.1	71	22.26	14.84
k	Tractor Mounted Sprayers	(Rs.10000/unit or 50%	Nos.							0	0
l	Multi Crop Threshers	(Rs.40000/unit or 50%	Nos.	36	14.40	36	100	11.62	81	6.972	4.648
Sub Total (5 a to l)				925	219.17	639	69	164.92	75	98.952	65.968
6 Efficient Water Application Tools											
a	Sprinkler sets	(Rs.10000/ha or 50% of the cost which ever is	Ha.	197	19.70	90	46	10.05	51	6.03	4.02
b	Pump Sets	(Rs.10000/unit or 50% of the cost which ever is	Nos.	1751	175.10	1349	77	128.22	73	76.932	51.288
c	Pipe for carrying water from	(Rs.15000 or Rs. 25/m upto 600 m	Mtrs.							0	0
d	Mobile Rain gun	(Rs.15000/unit or 50% of the cost which ever is less)	Nos.							0	0
Sub Total (6a to 6d)				1948	194.80	1439	74	138.27	71	82.962	55.308
7 Cropping System based trainings (four sessions i.e.											
	One before Kharif, & rabi seasons/one each during Kharif & Rabi	(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	237	33.18	96	41	10.93	33	6.558	4.372
Sub Total (7)				237	33.18	96	41	10.93	33	6.558	4.372
8 Miscellaneous Expenses:											
	(a) PMT & other Miscellaneous Expenses at District level	Rs.10.00 lakh per district		25	282.32	13	52	89.81	32	53.886	35.924
	(b) PMT & other Miscellaneous Expenses at State level	Rs.14.00 lakh per unit of state PMT		2	31.00		0		0	0	0
Sub Total 8 (a) & 8 (b)				27	313.32	13	48	89.81	29	53.886	35.924
9 Local Initiatives											
a	Dhal Mill	Rs. 1.50 lakh or 50% of	Nos.	82	123.00		0		0		
b	Solar Fencing	Rs. 0.30 lakh or 50% of	Nos.	348	104.40		0		0	0	0
Sub Total (9 a -b)				430	227.40	0	0	0	0	0	0
10 Other Initiatives											
a	Demonstrations by NGOs	(Rs.8250/ha or 50% of	Ha.	420	31.52		0		0	0	0
b	Assistance for custom hiring Centers)									0	0
c	Marketing support										
d	Specialized projects										
e	Value chain Integration										
Sub total of (10 a to e)				420	31.52	0	0	0	0	0	0
Grand Total					3753.355			1607.11	43	964.27	642.84

TABLE-14

5.14 STATE-WEST BENGAL: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

S.No	Interventions	Approved Rate	Unit	Target		Achievement				Financial Achievement	
				Physical	Financial	Physical	Physical %	Financial	Financial %	Central Share	State Share
1 Demonstration on improved technologies											
a	Cluster demonstration (of 100 ha each)	(Rs. 7000/- per ha)	Ha.	18100	1357.50	20100	111	1136.04	84	681.62	454.42
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	1500	187.50	1500	100	161.11	86	96.67	64.44
c	Demonstration on intercropping	(Rs. 7000/- per ha)	Ha.							0.00	0.00
Sub Total (1a to 1c)				19600	1545.00	21600	110	1297.15	84	778.29	518.86
2 Production & Distribution of HYVs Seeds											
a	Distribution of HYVs Seeds	(Rs. 2500/Qtl or 50% of the cost which ever is less)	Qtls	7044	176.10		0		0	0.00	0.00
b	Aistance of seed production			9518	237.95	9001	95	225.03	95	135.02	90.01
Sub Total (2a & 2b)				16562	414.05	9001	54	225.03	54	135.02	90.01
3 Integrated Nutrient Management (INM)											
a	Micro-nutrients	(Rs.500/ha or 50% of	Ha.	30128	150.64	28691	95	133.71	89	80.23	53.48
b	Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of the cost which ever is less)	Ha.							0.00	0.00
c	Lime	(Rs.1000/ha or 50%	Ha.							0.00	0.00
d	Bio-fertilizer	(Rs.300/ha or 50% of	Ha.	18400	55.20	16817	91	50.28	91	30.17	20.11
Sub Total (3a to 3d)				48528	205.84	45508	94	183.99	89	110.39	73.60
4 Integrated Pest Management (IPM)											
a	Distribution of PP chemicals	(Rs.500/ha or 50% of the cost which ever is less)	Ha.	45000	225.00	42924	95	207.13	92	124.28	82.85
b	Weedicides	(Rs.500/ha or 50% of the cost which ever is	Ha.							0.00	0.00
SubTotal (4a to 4b)				45000	225	42924	95	207.13	92	124.28	82.85
5 Resource Conservation Techniques /Tools											
A	(a) power Knanck sack sprayer	(Rs.3000/unit or 50% of	Nos							0	0
	(b) Manual sprayer	(Rs.6000/unit or 50% of	Nos							0	0
	(c) Multi Crop Threshers	(Rs.40000/unit or 50%	Nos							0	0
B Other Machinary approved under SMAM											
	(a)Power tiller(more then 8 HP)										
	(i) For General Farmers	(Rs.60000/unit or 50%	Nos.							0	0
	(ii) For SC/ST Farmers	(Rs.75000/unit or 50%	Nos.							0	0
Sub Total (5 A to 5 B)				0	0.00	0		0		0	0
6 Efficient Water Application Tools											
a	Sprinkler sets	(Rs.10000/ha or 50% of	Ha							0	0
b	Pump Sets	(Rs.10000/unit or 50%	Nos.	1564	156.40	1353	87	129.35	83	77.61	51.74
c	Pipe for carrying water from soil	(Rs.50% of the cost lim	Mtrs.							0	0
d	Mobile Rain gun	(Rs.15000/unit or 50%	Nos.							0	0
Sub Total (6a to 6d)				1564	156.4	1353	87	129.35	83	77.61	51.74
7 Cropping System based trainings (four sessions i.e.											
	One before Kharif, & rabi seasons/one each during Kharif & Rabi	(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	84	11.76	84	100	11.76	100	7.06	4.70
Sub Total (7)				84	11.76	84	100	11.76	100	7.06	4.70
8 Miscellaneous Expenses:											
	(a) PMT & other Miscellaneous Expenses at District level	Rs.10.00 lakh per district		12	144.00		0	21.06	15	12.64	8.42
	(b) PMT & other Miscellaneous Expenses at State level	Rs.14.00 lakh per unit of state PMT		1	17.00		0	17.00	100	10.20	6.80
SubTotal (8 (a) & 8 (b)				13	161.00	0	0	38.06	24	22.84	15.22
9 Local Initiatives											
a	Mini Dal Mill	(Rs.2.0 lakh or 50% of the cost which ever is less)	Nos.	52	104.00	43	83	84.95	82	50.97	33.98
Sub Total (9 a)				52	104	43	83	84.95	82	50.97	33.98
10 Other Initiatives											
a	Demonstrations by NGOs	(Rs.7700/ha or 50%	Ha							0	0
b	Assistance for Custom Hiring Centers									0	0
	(i) Land preparation through Power Tiller (total cost Rs.	Rs.1000/-ha or 50% co	Ha	1050	10.50	763	73	7.63	73	4.58	3.05
	(ii) Land preparation through Tractor (total cost Rs. 4000/-	Rs.1500/-ha or 50% co	Ha	700	10.50	557	80	8.36	80	5.02	3.34
Sub total (10 a to 10b)				1750	21.00	1320	75	15.99	76	9.59	6.40
Grand Total					2844.05			2193.41	77	1316.05	877.36

TABLE-15

5.15 STATE-HARYANA: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

S.No	Interventions	Approved Rate	Unit	Target		Achievement				Financial Achievement	
				Physical	Financial	Physical	Physical %	Financial	Financial %	Central Share	State Share
(Rs. In lakh)											
1 Demonstration on improved technologies											
a	Cluster demonstration (of 100 ha each)	(Rs. 7500/- per ha)	Ha.	1660	124.50	296	18	22.20	18	13.32	8.88
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	427	53.38	410	96	40.25	75	24.15	16.10
c	Demonstration on intercropping	(Rs. 7500/- per ha)	Ha.							0.00	0.00
d	Demonstration by SAU	(Rs. 7500/- per ha)	Ha.							0.00	0.00
Sub Total (1a to 1d)				2087	177.88	706	34	62.45	35	37.47	24.98
2 Production & Distribution of HYVs Seeds											
a	Distribution of HYVs Seeds	(Rs. 2500/Qtl or 50% of the cost which ever is less)	Qtl.	5642	141.05		0		0	0.00	0.00
b	Assistance of seed production			3560	89.00	830	23	20.75	23	12.45	8.30
Sub Total (2a to 2b)				9202	230.05	830	9	20.75	9	12.45	8.30
3 Integrated Nutrient Management (INM)											
a	Micro-nutrients	(Rs. 500/ha or 50% of the cost which ever is less)	Ha.	2000	10.00	576	29	2.88	29	1.73	1.15
b	Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of the cost which ever is less)	Ha.	4000	30.00	3240	81	11.25	38	6.75	4.50
c	Lime	(Rs.1000/ha or 50% of the cost which ever is less)	Ha.							0.00	0.00
d	Bio-fertilizer	(Rs.300/ha or 50% of the cost which ever is less)	Ha.	343	1.03	120	35	0.36	35	0.22	0.14
Sub Total (3a to 3d)				6343	41.03	3936	62	14.49	35	8.69	5.80
4 Integrated Pest Management (IPM)											
a	Distribution of PP chemicals	(Rs. 500/ha or 50% of the cost which ever is less)	Ha.	2510	12.55	2068	82	5	40	3.00	2.00
b	Weedicides	(Rs.500/ha or 50% of the cost which ever is less)	Ha.	2510	12.55	400	16	2.00	16	1.20	0.80
Sub Total (4a to 4b)				5020	25.10	2468	49	7.00	28	4.20	2.80
5 Resource Conservation Technologies/Tools											
a	Power Knap sack sprayers	(Rs. 3000/unit or 50% of the cost which ever is less)	Nos.								
b	Manual Sprayers	(Rs. 600/unit or 50% of the cost which ever is less)	Nos.								
c	Zero Till Seed Drills	(Rs.15000/unit or 50% of the cost which ever is less)	Nos.								
d	Multi Crop Planters	(Rs.15000/unit or 50% of the cost which ever is less)	Nos.								
e	Seed Drills	(Rs.15000/unit or 50% of the cost which ever is less)	Nos.	50	7.50	10	20	1.50	20	0.90	0.60
f	Zero Till Multi Crop Planters	(Rs.15000/unit or 50% of the cost which ever is less)	Nos.								
g	Ridge Furrow Planters	(Rs.15000/unit or 50% of the cost which ever is less)	Nos.								
h	Rotavators	(Rs.35000/unit or 50% of the cost which ever is less)	Nos.	50	17.50	37	74	3.50	20	2.10	1.40
i	Chiseller	(Rs.8000/unit or 50% of the cost which ever is less)	Nos.								
j	Leaser Land levellers	(Rs.1.5 lakh /unit or 50% of the cost which ever is less)	Nos.	16	24.00	7	44	9.00	38	5.40	3.60
k	Tractor Mounted Sprayers	(Rs.10000/unit or 50% of the cost which ever is less)	Nos.	137	13.70	68	50	5	36	3.00	2.00
l	Multi Crop Threshers	(Rs.40000/unit or 50% of the cost which ever is less)	Nos.								
Sub Total (5 a to 5 l)				253	62.70	122	48	19.00	30	11.40	7.60
(B) Other machinery Approved under SMAM											
	Power weeder	(Rs.15000/unit or 50% of the cost which ever is less)									
Sub Total (5 B)				0	0	0		0		0.00	0.00
Sub Total (5A & 5B)				253	62.7	122	48	19	30	11.40	7.60
6 Efficient Water Application Tools											
a	Sprinkler sets	(Rs.10000/ha or 50% of the cost which ever is less)	Ha.	75	7.50	10	13	1	13	0.60	0.40
b	Pump Sets	(Rs.10000/unit or 50% of the cost which ever is less)	Nos.	75	7.50	19	25	1.9	25	1.14	0.76
c	Pipe for carrying water from source to the field	(Rs.50% of the cost limited to Rs.50/meter for HDPE pipes, Rs.35/meter for PVC pipes and Rs.20/meter for HDPE laminated woven lay flat tube)	Mtrs.	75	11.25	54	72	8.1	72	4.86	3.24
d	Mobile Rain gun	(Rs.15000/unit or 50% of the cost which ever is less)	Nos.							0.00	0.00
Sub Total (6 a to 6d)				225	26.25	83	37	11	42	6.60	4.40
7 Cropping System based trainings (four sessions i.e. One before Kharif, & rabi seasons/one each during Kharif & Rabi)											
		(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	42	5.88	15	36	1.120	19	0.67	0.45
Sub Total (7)				42	5.88	15	36	1.12	19	0.67	0.45
8 Miscellaneous Expenses:											
	(a) PMT & other Miscellaneous Expenses at District level	Rs.0.700 lakh per district			120.00			15	13	9.00	6.00
	(b) PMT & other Miscellaneous Expenses at State level	Rs.17.00 lakh per unit of state PMT			17.00			12	71	7.20	4.80
Sub Total (8 (a) & 8 (b))					137.00	0		27	20	16.20	10.80
9 Local Initiatives											
a	(i) Farm Pond	(Rs. 9000/pond or 50% of the cost which ever is less)	Nos.								
	(ii) Storage bin (2 qtls)	(Rs. 2000/bin or 50% of the cost which ever is less)	Nos.								
Sub Total (9 a)											
10 Other Initiatives											
a	Demonstrations by NGOs	(Rs.8250/ha or 50% of the cost which ever is less)	Ha							0.00	0.00
	Other									0.00	0.00
Sub total (10)					0	0		0		0.00	0.00
Grand Total					705.88			162.81	23	97.69	65.12

TABLE-16

5.16 STATE-PUNJAB: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

S.No	Interventions	Approved Rate	Unit	Rs. In lakh							
				Target		Achievement				Financial Achievement	
				Physical	Financial	Physical	Physical %	Financial	Financial %	Central Share	State Share
1 Demonstration on improved technologies											
a	Cluster demonstration (of 100 ha each)	(Rs. 7500/- per ha)	Ha.	401	28.30	47	12	3.55	13	2.13	1.42
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.							0.00	0.00
c	Demonstration on intercropping	(Rs. 12500/- per ha)	Ha.	207	25.88		0		0	0	0
Sub Total (1a to 1c)				608.00	54.18	47	8	3.55	7	2.13	1.42
2 Production & Distribution of HYVs Seeds											
a	Distribution of HYVs Seed	(Rs. 2500/Qtl or 50% of the cost which ever is less)	Qtls	1748	43.70		0		0	0	0
b	Assistance of seed production			2185	43.70	515	24	12.88	29	7.73	5.15
Sub Total (2a to 2b)				3933	87.40	515	13	12.88	15	7.73	5.15
3 Integrated Nutrient Management (INM)											
a	Micro-nutrients	(Rs.500/ha or 50% of	Ha.							0	0
b	Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of the cost which ever is	Ha.							0	0
c	Lime	(Rs.1000/ha or 50% of	Ha.							0	0
d	Bio-fertilizer	(Rs.300/ha or 50% of	Ha.							0	0
Sub Total (3a to 3d)				0.00	0.00	0.00	0	0.00	0	0.00	0.00
4 Integrated Pest Management (IPM)											
a	Distribution of PP chemicals	(Rs.500/ha or 50% of the cost which ever is	Ha.	5000	25.00		0		0	0	0
b	Weedicides	(Rs.500/ha or 50% of	Ha.	3740	18.70		0		0	0	0
Sub Total (4a to 4b)				8740	43.70	0.00	0	0.00	0	0.00	0.00
5 Resource Conservation Technologies/Tools											
a	Power Knap sack sprayers	(Rs.3000/unit or 50%	Nos.	532	15.98		0		0	0	0
b	Manual Sprayers	(Rs.600/unit or 50%	Nos.							0	0
c	Zero Till Seed Drills	(Rs.15000/unit or	Nos.							0	0
d	Multi Crop Planters	(Rs.15000/unit or	Nos.							0	0
e	Seed Drills	(Rs.15000/unit or	Nos.							0	0
f	Zero Till Multi Crop Planters	(Rs.15000/unit or	Nos.							0	0
g	Radge Furrow Planters	(Rs.15000/unit or	Nos.							0	0
h	Rotavators	(Rs.35000/unit or	Nos.	90	13.50		0		0	0	0
i	Chiseller	(Rs.8000/unit or 50%	Nos.							0	0
j	Leaser Land levellers	(Rs.1.5 lakh /unit or	Nos.							0	0
k	Tractor Mounted Sprayers	(Rs.10000/unit or	Nos.							0	0
l	Multi Crop Threshers	(Rs.40000/unit or	Nos.							0	0
m	Distribution of power Tiltar	Rs. 75000 for SC,ST,								0	0
Sub Total (5a to 5m)				622.00	29.48	0.00	0	0.00	0	0.00	0.00
6 Efficient Water Application Tools											
a	Sprinkler sets	(Rs.10000/ha or 50%	Ha.							0	0
b	Pump Sets	(Rs.10000/unit or	Nos.							0	0
c	Pipe for carrying water from source to the field	(Rs.50% of the cost limited to Rs.50/meter for HDPE pipes, Rs.35/meter for PVC pipes and Rs.20/meter for HDPE laminated seven lay flat tube with maximum ceiling of Rs.15000/farmer/beneficiary. For water mainline)	Mtrs.							0	0
d	Mobile Rain gun	(Rs.15000/unit or	Nos.							0	0
Sub Total (6a to 6d)				0.00	0.00	0.00	0	0.00	0	0.00	0.00
7 Cropping System based trainings (four sessions i.e. One before Kharif, & rabi seasons/one each during Kharif & Rabi)											
		(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	83	2.91		0		0	0	0
Sub Total (7)				83.00	2.91	0.00	0	0.00	0	0.00	0.00
8 Miscellaneous Expenses:											
	(a) PMT & other Miscellaneous Expenses at District level	Rs.11 lakh per district			38.35			7.26	19	4.36	2.90
	(b) PMT & other Miscellaneous Expenses at State level	Rs.17.00 lakh per unit of state PMT			17.00				0	0.00	0.00
Sub Total (8 (a) & 8 (b))				0.00	55.35	0.00	0	7.26	13	4.36	2.90
9 Local Initiatives											
a	Dal Mill designed by CIPHET	(Rs. 50000 per unit or 50% of the cost which ever is less)	Nos.							0	0
Sub Total (9 a)				0.00	0.00	0.00	0	0.00	0	0.00	0.00
10 Other Initiatives											
a	Demonstrations by NGOs	(Rs.8250/ha or 50%	Ha.							0	0
b	Assistance for custom hiring centers										
i)	Mechanical line sowing of pulses		Ha.	200	3.00		0		0		
ii)	Mechanical threshing of pulses		Ha.	200	3.00		0		0		
	Others									0	0
Sub Total (10 a to 10b)				400.00	6.00	0.00	0	0.00	0	0.00	0.00
Grand Total				14386	279.02	562.00	4	23.69	8	14.21	9.48

TABLE-17

5.17 STATE-GO: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

S.No.	Interventions	Approved Rate	Unit	Target		Achievement				Financial Achievement	
				Physical	Financial	Physical	Physical %	Financial	Financial %	Central Share	State Share
1 Demonstration on improved technologies											
a	Cluster demonstration	(Rs. 7500/- per ha)	Ha.	400	30.00	33	8	1.09	4	0.65	0.44
b	Cropping System Based	(Rs. 12500/- per ha)	Ha.	84	10.50		0		0	0.00	0.00
Sub total (1 a & b)				484	40.50	33	7	1.09	3	0.65	0.44
2 Production & Distribution of HYVs Seeds											
a	Distribution of Seeds	(Rs. 2500/Qtl or 50% of the cost which ever is less)	Qtl.	290	7.25		0		0	0	0
b	Assistance for production of			290	7.25		0		0	0	0
Sub total (2 a & b)				580	14.50	0	0	0.00	0	0	0
3 Integrated Nutrient Management (INM)											
a	Micro-nutrients	(Rs.500/ha or 50% of	Ha.	400	2.00		0		0	0	0
b	Gypsum / 80% WG	(Rs.750/ha or 50% of	Ha.							0	0
c	Lime	(Rs.1000/ha or 50% of	Ha.							0	0
d	Bio-fertilizer	(Rs.300/ha or 50% of	Ha.	393	3.93		0		0	0	0
Sub Total (3)				793	5.93	0	0	0.00	0	0	0
4 Integrated Pest Management (IPM)											
a	Distribution of PP	(Rs.500/ha or 50% of	Ha.	650	3.25		0		0	0	0
b	Weedicides	(Rs.500/ha or 50% of	Ha.							0	0
Sub Total (4)				650	3.25	0	0	0	0	0	0
5 A. Resource Conservation Technologies/Tools											
a	Power Knap sack sprayers	(Rs.3000/unit or 50% of the cost which ever is less)	Nos.	40	1.20		0		0	0	0
b	Manual Sprayers	(Rs.600/unit or 50% of the cost which ever is less)	Nos.	150	0.90		0		0	0	0
Sub Total (5 a to b)				190	2.10	0	0	0	0	0	0
6 Efficeint Water Application Tools											
a	Sprinkler sets	(Rs.10000/ha or 50% of the cost which ever	Ha.							0	0
b	Pump Sets	(Rs.10000/unit or 50% of the cost which	Nos.	50	5.00		0		0	0	0
c	Pipe for carrying water from source to the field	(Rs.50% of the cost limited to Rs.50/meter	Mtrs.	5500	2.75		0		0	0	0
d	Mobile Rain gun	(Rs.15000/unit or 50% of the cost which ever is less)	Nos.							0	0
Sub Total (6a to 6d)				5550	7.75	0	0	0	0	0	0
7 Cropping System based trainings (four sessions i.e.											
	One before Kharif, & rabi seasons/one each during Kharif & Rabi	(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	3	0.42	2	67	0.28	67	0.17	0.11
Sub Total (7)				3	0.42	2	67	0.28	67	0.17	0.11
8 Miscellaneous Expenses:											
	(a) PMT & other Miscellaneous Expenses at District level	Rs.10.00 lakh per district									
	(b) PMT & other Miscellaneous Expenses at State level	Rs.14.00 lakh per unit of state PMT			17				0	0	0
Sub Total (8 a & 8 b)				0	17	0		0	0	0	0
9 Local Initiatives											
a	Threshing demonstration	Rs. 3000/demo.	Nos.	147	4.41		0		0	0	0
Sub Total (9 a)				147	4.41	0	0	0	0	0	0
Grand Total				8397	95.86	35.33	0	1.37	1	0.822	0.548

TABLE-18
5.18 STATE-KERALA: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)
 (Rs. In lakh)

S.No	Interventions	Approved Rate	Unit	Target		Achievement			Financial Achievement		
				Physical	Financial	Physical	Physical %	Financial	Financial %	Central Share	State Share
1 Demonstration on improved technologies											
a	Cluster demonstration (of 100 ha each)	(Rs. 7500/- per ha)	Ha.							0	0
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	58	7.25		0			0	0
c	Demonstration on Intercropping in coconut	(Rs. 7500/- per ha)	Ha.	20	1.50		0			0	0
d	Demonstration by SAU	(Rs. 7500/- per ha)	Ha.							0	0
Sub Total (1a - 1d)				78	8.75	0	0	0	0	0	0
2 Production & Distribution of HYVs Seeds											
a	Distribution of HYVs Seeds	(Rs. 2500/Qt or 50% of the cost which ever is less)	Qtls	175	4.38					0	0
b	Assistance of seed production			175	4.38					0	0
Sub Total (2a - 2b)				350	8.75	0	0	0	0	0	0
3 Integrated Nutrient Management (INM)											
a	Micro-nutrients	(Rs.500/ha or 50% of	Ha.	60	0.30					0	0
b	Gypsum / 80% WG Sulphu	(Rs.750/ha or 50% of	Ha.	100	0.75					0	0
c	Lime	(Rs.1000/ha or 50% of	Ha.	300	3.00					0	0
d	Bio-fertilizer	(Rs.300/ha or 50% of	Ha.	100	0.30					0	0
Sub Total (1a - 1d)				560	4.35	0	0	0	0	0	0
4 Integrated Pest Management (IPM)											
a	Distribution of PP	(Rs.500/ha or 50% of	Ha.	5	0.03					0	0
b	Weedicides	(Rs.500/ha or 50% of	Ha.							0	0
Sub Total (4a - 4b)				5	0.03	0	0	0.00	0	0	0
5 Resource Conservation Technologies/Tools											
a	Power Knap sack sprayers	(Rs.3000/unit or	Nos.							0	0
b	Manual Sprayers	(Rs.600/unit or 50%	Nos.							0	0
c	Seed Drills	(Rs.15000/unit or	Nos.							0	0
d	Rotavators	(Rs.35000/unit or	Nos.							0	0
e	Multi Crop Threshers	(Rs.40000/unit or	Nos.							0	0
Sub Total (5a - 5e)				0	0.00	0	0	0.00	0	0	0
6 Efficient Water Application Tools											
a	Sprinkler sets	(Rs.10000/ha or 50%	Ha.							0	0
b	Pump Sets	(Rs.10000/unit or	Nos.	40	4.00					0	0
c	Pipe for carrying water from	(Rs.50% of the cost	Mtrs.	1071	0.38					0	0
Sub Total (6a - 6c)				1111	4.38	0	0	0.00	0	0	0
7 Cropping System based trainings (four sessions i.e. One before Kharif, & rabi seasons/one each during Kharif & Rabi)											
		(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	8	0.28					0	0
Sub Total (7)				8	0.28	0	0	0	0	0	0
8 Miscellaneous Expenses:											
(a)	PMT & other Miscellaneous Expenses at District level	Rs.12.00 lakh per district								0	0
(b)	PMT & other Miscellaneous Expenses at State level	Rs.17.00 lakh per unit of state PMT								0	0
Sub Total (8a - 8b)				0	0.0	0	0	0.00	0	0	0
9 Local Initiatives											
	Aug. of water resources				2.00						
Sub Total (9)				0	2.00	0	0	0	0	0	0
10 Other Initiatives											
a	Demonstrations by NGOs	(Rs.8250/ha or 50% of the cost which ever is less)	Ha							0	0
b	Assistance of custom hiring centres	Rs. 1500/- ha		42	0.63						
	Others									0	0
Sub Total (10)				42	0.625	0	0	0	0	0	0
Committed expenditure of district											
Grand Total					29.16			0.00		0	0

TABLE-19

5.19 STATE-ASSAM: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

S.No.	Interventions	Approved Rate	Unit	Target		Achievement				Financial Achievement	
				Physical	Financial	Physical	Physical %	Financial	Financial %	Central Share	State Share
1 Demonstration on improved technologies											
a	Cluster demonstration (of 100 ha each)	(Rs. 7500/- per ha)	Ha.	9600	720.00	9600	100	522.70	73	470.43	52.27
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	10900	1337.50	10900	100	970.98	73	873.88	97.10
c	Demonstration on intercropping	(Rs. 7500/- per ha)	Ha.							0	0
Sub Total (1a-1c)				20500	2057.50	20500	100	1493.68	73	1344.31	149.37
2 Production & Distribution of HYVs Seeds											
a	Distribution of HYVs Seeds	(Rs. 2500/Ql or 50% of the cost which ever is less)	Qlts	37356	933.90	5012	13	125.3	13	112.77	12.53
b	Assistance of seed production			51576	1289.40	40023.56	78	1000.59	78	900.53	100.06
Sub Total (2a & 2b)				88932	2223.30	45035.56	51	1125.89	51	1013.30	112.59
3 Integrated Nutrient Management (INM)											
a	Micro-nutrients	(Rs.500/ha or 50% of the cost which ever is less)	Ha.	30000	150.00	10000	33	50.00	33	45.00	5.00
b	Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of the cost which ever is less)	Ha.							0.00	0.00
c	Lime	(Rs.1000/ha or 50% of the cost which ever is less)	Ha.	10389	103.89		0		0	0.00	0.00
d	Bio-fertilizer	(Rs.300/ha or 50% of the cost which ever is less)	Ha.	44265	132.80	14154	32	42.46	32	38.21	4.25
Sub Total (3a to 3 d)				84654	386.69	24154	29	92.46	24	83.21	9.25
4 Integrated Pest Management (IPM)											
a	Distribution of PP chemicals	(Rs.500/ha or 50% of the cost which ever is less)	Ha.	35000	175.00		0	50.00	29	45.00	5.00
b	Weedicides	(Rs.500/ha or 50% of the cost which ever is less)	Ha.	30000	150.00		0	47.20	31	42.48	4.72
Sub Total (4 a to 4 b)				65000	325.00	0	0	97.20	30	87.48	9.72
5 Resource Conservation Technologies/Tools											
a	Manual Sprayers	(Rs.600/unit or 50% of the cost which ever is less)	Nos.	1512	9.07	1512	100	9.07	100	8.16	0.91
b	Power Knapsack Sprayer		Nos.							0.00	0.00
c	Rotavators		Nos.	286	100.10	150	52	52.50	52	47.25	5.25
Sub Total (5 a to 5 c)				1798	109.17	1662	92	61.57	56	55.41	6.16
Other machinery approved by SMAM (Sub Mission of Agricultural Mechanisation)											
d	Power Tiller (above 8 hp)	Rs. 75000/unit	Nos.	1402	1051.50	1402	100	1051.50	100	946.35	105.15
Sub Total (5d)				1402	1051.50	1402	100	1051.50	100	946.35	105.15
Sub Total 5				3200	1161	3064	96	1113	96		
6 Efficient Water Application Tools											
a	Sprinkler sets	(Rs.10000/ha or 50% of the cost which ever is less)	Ha.							0.00	0.00
b	Pump Sets	(Rs.10000/unit or 50% of the cost which ever is less)	Nos.	1562	156.20	1562	100	156.20	100	140.58	15.62
c	Pipe for carrying water from source to the field	(Rs.15000 or Rs. 25/m upto 600 m)	Mtrs.	175966	61.59	175966	100	61.59	100	55.43	6.16
d	Mobile Rain gun	(Rs.15000/unit or 50% of the cost which ever is less)	Nos.							0.00	0.00
Sub Total (6a to 6d)				177528	217.79	177528	100	217.79	100	196.01	21.78
7 Cropping System based trainings (four sessions i.e.,											
	One before Kharif, & rabi seasons/one each during Kharif & Rabi	(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	339	47.46	339	100	47.46	100	42.71	4.75
Sub Total (7)				339	47.46	339	100	47.46	100	42.71	4.75
8 Miscellaneous Expenses:											
	(a) PMT & other Miscellaneous Expenses at District level	Rs.10.00 lakh per district		14	168.00		0	84.25	50	75.82	8.42
	(b) PMT & other Miscellaneous Expenses at State level	Rs.14.00 lakh per unit of state PMT		1	17.00		0	17.00	100	15.30	1.70
Sub Total (8 (a) & 8 (b))				15	185.00	0	0	101.25	55	91.12	10.12
9 Local Initiatives											
a	Seed processing plant	(Rs.50.00 lakh)	Nos.								
b	Soil Health Card										
c	Seed Minikit (4kg size cost around Rs. 1039.24 per minikit and Rs.	Rs. 1049.7/Unit	Nos.								
d	Soil Enricher & Growth enhancer	Rs. 10430/Unit	Nos.	2453	255.85	2453	100	251.458	98	226.31	25.15
Sub Total (9 a to 9 c)				2453	255.85	2453	100	251.458	98	226.31	25.15
10 Other Initiatives											
a	Demonstrations by NGOs	(Rs. 8250/ha or 50% of the cost which ever is less)	Ha								
b	Fund transfer to BTC & KAAC as per 6th							1166.46		1049.82	116.65
Sub Total (10 a to 10 b)				0	0	0		1166.462		1049.82	116.65
Grand Total					6859.25			5706.71	83	5136.04	570.67

TABLE-20

5.20 STATE-MANIPUR: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

(Rs. In lakh)

S.No	Interventions	Approved Rate	Unit	Target		Achievement			Financial Achievement	
				Physical	Financial	Physical %	Financial	Financial %	Central Share	State Share
1 Demonstration on improved technologies										
a	Cluster demonstration (of 100 ha)	(Rs. 7500/- per ha)	Ha.	1660	124.50		0		0.00	
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	427	53.38		0		0.00	
c	Demonstration on intercropping	(Rs. 12500/- per ha)	Ha.							
Sub total (1 a-c)				2087	177.875	0	0	0.00	0.00	
2 Production & Distribution of HIVs Seeds										
a	Distribution of Seeds	(Rs. 2500/Qtl or 50% of the cost which ever is less)	Qtls	3560	89.00		0		0.00	
b	Assistance for production of seed			3558	88.95		0		0.00	
Sub total (2 a-b)				7118	177.95	0	0	0.00	0.00	
4 Integrated Nutrient Management (INM)										
a	Micro-nutrients	(Rs.500/ha or 50% of the cost which ever is less)	Ha.	2000	10.00		0		0.00	
b	Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of the cost which ever is less)	Ha.	4000	30.00		0		0.00	
c	Lime	(Rs.1000/ha or 50% of the cost which ever is less)	Ha.							
d	Bio-fertilizer	(Rs.300/ha or 50% of the cost which ever is less)	Ha.	343	1.03		0		0.00	
Sub Total (4)				6343	41.029	0	0	0.00	0.00	
5 Integrated Pest Management (IPM)										
a	Distribution of PP chemicals	(Rs.500/ha or 50% of the cost which ever is less)	Ha.	3000	15.00		0		0.00	
b	Weedicides	(Rs.500/ha or 50% of the cost which ever is less)	Ha.	6500	32.50		0		0.00	
Sub Total (4)				9500	47.50	0	0	0	0.00	
5 A. Resource Conservation Technologies/Tools										
a	Power Knap sack sprayers	(Rs.3000/unit or 50% of the cost which ever is less)	Nos.							
b	Manual Sprayers	(Rs.600/unit or 50% of the cost which ever is less)	Nos.							
c	Zero Till Seed Drills	(Rs.15000/unit or 50% of the cost which ever is less)	Nos.							
d	Multi Crop Planters	(Rs.15000/unit or 50% of the cost which ever is less)	Nos.							
e	Seed Drills	(Rs.15000/unit or 50% of the cost which ever is less)	Nos.	50	7.50		0		0.00	
f	Zero Till Multi Crop	(Rs.15000/unit or 50% of the cost which ever is less)	Nos.							
g	Ridge Farrow Planters	(Rs.15000/unit or 50% of the cost which ever is less)	Nos.							
h	Rotavators	(Rs.35000/unit or 50% of the cost which ever is less)	Nos.	50	17.50		0		0.00	
i	Chiseller	(Rs.8000/unit or 50% of the cost which ever is less)	Nos.							
j	Leaser Land levellers	(Rs.1.5 lakh /unit or 50% of the cost which ever is less)	Nos.	16	24.00		0		0.00	
k	Tractor Mounted Sprayers	(Rs.10000/unit or 50% of the cost which ever is less)	Nos.	137	13.70		0		0.00	
l	Multi Crop Threshers	(Rs.40000/unit or 50% of the cost which ever is less)	Nos.							
Sub Total (5 a to l)				253	62.70	0	0	0	0.00	
6 Efficient Water Application Tools										
a	Sprinkler sets	(Rs.10000/ha or 50% of the cost which ever is less)	Ha.	75	7.50		0		0.00	
b	Pump Sets	(Rs.10000/unit or 50% of the cost which ever is less)	Nos.	75	7.50		0		0.00	
c	Pipe for carrying water	(Rs.50% of the cost limited to Rs.50/meter for HDPE pipes, Rs.35/meter for PVC pipes and Rs.20/meter for HDPE laminated woven lay flat tube with maximum ceiling of Rs.15000/farmer/beneficiary for water carrying pipes)	Mtrs.	32143	11.25		0		0.00	
d	Mobile Rain gun	(Rs.15000/unit or 50% of the cost which ever is less)	Nos.							
Sub Total (6a to 6d)				32293	26.25	0	0	0	0.00	
7 Cropping System based trainings (four sessions i.e. One before Kharif, & rabi seasons/one each during Kharif & Rabi)										
		(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	42	5.88		0		0.00	
Sub Total (7)				42	5.88	0	0	0	0.00	
8 Miscellaneous Expenses:										
	(a) PMT & other Miscellaneous Expenses at District level	Rs.10.00 lakh per district			120					
	(b) PMT & other Miscellaneous Expenses at State level	Rs.14.00 lakh per unit of state PMT			17					
Sub Total (8 (a) & 8 (b))				0	137	0	0	0	0.00	
9 Local Initiatives										
a	Activities to be specified									
Sub Total (9 a)				0	0	0	0	0	0	
10 Other Initiatives										
a	Demonstrations by NGOs		Ha							
Sub total of (10 a)				0	0	0	0	0	0.00	
Total				57636	676.184	0	0	0	0.00	

TABLE-21

5.21 STATE-NAGALAND: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

(Rs. In lakh)

S.No	Interventions	Approved Rate	Unit	Target		Achievement				Financial Achievement	
				Physical	Financial	Physical	Physical %	Financial	Financial %	Central Share	State Share
1 Demonstration on improved technologies											
a	Cluster demonstration (of 100 ha each)	(Rs. 7500/- per ha)	Ha.	2500	187.50	2227	89	163.91	87	147.52	16.39
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	675	84.38	620	92	70.88	84	63.79	7.09
c	Demonstration on intercropping	(Rs. 7500/- per ha)	Ha.							0.00	0.00
Sub Total (1a to 1c)				3175	271.88	2847	90	234.79	86	211.31	23.48
2 Production & Distribution of HYVs Seeds											
a	Distribution of HYVs Seeds	(Rs. 2500/Qtl or 50% of the cost which ever is less)	Qtls	5430	135.75	4842	89	113.98	84	102.58	11.40
b	Assistance of seed production			5400	135.00	4505	83	95.11	70	85.60	9.51
Sub Total (2a to 2b)				10830	270.75	9347	86	209.09	77	188.18	20.91
3 Integrated Nutrient Management (INM)											
a	Micro-nutrients	(Rs. 500/ha or 50% of the cost which ever is less)	Ha.	3000	15.00	2420	81	11.70	78	10.53	1.17
b	Gypsum / 80% WG Sulphur	(Rs. 750/ha or 50% of the cost which ever is less)	Ha.							0.00	0.00
c	Lime	(Rs. 1000/ha or 50% of the cost which ever is less)	Ha.	6250	62.50	5820	93	55.61	89	50.05	5.56
d	Bio-fertilizer	(Rs. 300/ha or 50% of the cost which ever is less)	Ha.	3500	10.50	3100	89	8.90	85	8.01	0.89
Sub Total (3a to 3d)				12750	88.00	11340	89	76.21	87	68.59	7.62
4 Integrated Pest Management (IPM)											
a	Distribution of PP chemicals	(Rs. 500/ha or 50% of the cost which ever is less)	Ha.	5500	27.50	3515	64	20.74	75	18.67	2.07
b	Weedicides	(Rs. 500/ha or 50% of the cost which ever is less)	Ha.	4150	20.75	3190	77	15.26	74	13.73	1.53
Sub Total (4a to 4b)				9650	48.25	6705	69	36.00	75	32.40	3.60
5 Resource Conservation Technologies/Tools											
a	Power Knap sack sprayers	(Rs. 3000/unit or 50% of the cost which ever is less)	Nos.							0.00	0.00
b	Manual Sprayers	(Rs. 600/unit or 50% of the cost which ever is less)	Nos.	4100	24.60	3520	86	19.3	78	17.37	1.93
c	Zero Till Seed Drills	(Rs. 15000/unit or 50% of the cost which ever is less)	Nos.							0.00	0.00
d	Multi Crop Planters	(Rs. 15000/unit or 50% of the cost which ever is less)	Nos.							0.00	0.00
e	Seed Drills	(Rs. 15000/unit or 50% of the cost which ever is less)	Nos.							0.00	0.00
f	Zero Till Multi Crop Planters	(Rs. 15000/unit or 50% of the cost which ever is less)	Nos.							0.00	0.00
g	Ridge Furrow Planters	(Rs. 15000/unit or 50% of the cost which ever is less)	Nos.							0.00	0.00
h	Rotavators	(Rs. 35000/unit or 50% of the cost which ever is less)	Nos.							0.00	0.00
i	Chiseller	(Rs. 8000/unit or 50% of the cost which ever is less)	Nos.	50	17.50	36	72	12.25	70	11.03	1.23
j	Leaser Land levellers	(Rs. 1.5 lakh/unit or 50% of the cost which ever is less)	Nos.							0.00	0.00
k	Tractor Mounted Sprayers	(Rs. 10000/unit or 50% of the cost which ever is less)	Nos.							0.00	0.00
l	Multi Crop Threshers	(Rs. 40000/unit or 50% of the cost which ever is less)	Nos.	50	20.00	38	76		0	0.00	0.00
Sub Total (5 a to l)				4200	62.10	3594	86	31.55	51	28.40	3.16
6 Efficient Water Application Tools											
a	Sprinkler sets	(Rs. 10000/ha or 50% of the cost which ever is less)	Ha.							0.00	0.00
b	Pump Sets	(Rs. 10000/unit or 50% of the cost which ever is less)	Nos.	500	50.00	415	83	38.42	77	34.58	3.84
c	Pipe for carrying water from source to the field	(Rs. 50% of the cost limited to Rs. 50 meter for HDPE pipes, Rs. 35 meter for PVC pipes and Rs. 20 meter for HDPE laminated woven lay flat tube with maximum ceiling of Rs. 15000/farmer/beneficiary)	Mtrs.	48000	24.00	41340	86	19.42	81	17.48	1.94
d	Mobile Rain gun	(Rs. 15000/unit or 50% of the cost which ever is less)	Nos.							0.00	0.00
Sub Total (6 a to 6d)				48500	74.00	41755	86	57.84	78	52.06	5.78
7 Cropping System based trainings (four sessions i.e. One before Kharif, & rabi seasons/one each during Kharif & Rabi)											
		(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	65	9.10	64	98	7.84	86	7.06	0.78
Sub Total (7)				65	9.10	64	98	7.84	86	7.06	0.78
8 Miscellaneous Expenses:											
	(a) PMT & other Miscellaneous Expenses at District level	Rs. 10.00 lakh per district								0	0
	(b) PMT & other Miscellaneous Expenses at State level	Rs. 14.00 lakh per unit of state PMT			17.00	1		17.00	100	15.3	1.7
Sub Total (8 (a) & 8 (b))				0	17.00	1		17.00	100	15.3	1.7
9 Local Initiatives											
a	Water Harvesting Pond (Community)	(Rs. 1 lakh/Nos.)	Nos.							0	0
b	API multi crop seed drill	(Rs. 28000/-per unit)	Nos.							0	0
c	Dryland Rotary Weeder	(Rs. 2000/-per unit)	Nos.							0	0
Sub Total (9 a to 9h)				0	0	0		0.00		0	0
10 Other Initiatives											
a	Support to institutions, NGOs (4 KVKs, SARS & IETC)										
i	Cluster demonstration	Rs. 8250/ha	Ha.							0	0
ii	Assistance to custom hiring	Rs. 1500/ha	Ha.								
Sub total (10)				0	0	0		0		0	0
Grand Total					841.075			670.32	80	603.28	67.03

TABLE-22

5.22 STATE-UTTARAKHAND: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

(Rs. In lakh)

S.No	Interventions	Approved Rate	Unit	Target		Achievement				Financial Achievement	
				Physical	Financial	Physical	Physical %	Financial	Financial %	Central Share	State Share
1 Demonstration on improved technologies											
a	Cluster demonstration (of 100 ha each)	(Rs. 7500/- per ha)	Ha.	1600	120.00	1418	89	58.19	48	34.91	23.28
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	420	52.50	122	29	6.33	12	3.80	2.53
c	Demonstration on intercropping	(Rs. 12500/- per ha)	Ha.							0.00	0.00
Sub Total (1a to 1c)				2020	172.50	1540	76	64.52	37	38.71	25.81
2 Production & Distribution of HYVs Seeds											
a	Distribution of HYVs Seeds	(Rs. 2500/Qtl or 50% of the cost which ever is less)	Qtls	3444	86.10	289	8	5.65	7	3.39	2.26
b	Aisistance of seed production			3444	86.10		0		0	0	0
Sub Total (2a to 2b)				6888	172.20	289	4	5.65	3	3.39	2.26
3 Integrated Nutrient Management (INM)											
a	Micro-nutrients	(Rs.500/ha or 50% of	Ha.	3999	20.00	2868	72	12.31	62	7.39	4.92
b	Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of the cost which ever is less)	Ha.	2000	15.00	300	15	1.1	7	0.66	0.44
c	Lime	(Rs.1000/ha or 50%	Ha.							0.00	0.00
d	Bio-fertilizer	(Rs.300/ha or 50% of	Ha.	3000	9.00	177	6	0.56	6	0.34	0.22
Sub Total (3a to 3d)				8999	43.995	3345	37	13.97	32	8.38	5.59
4 Integrated Pest Management (IPM)											
a	Distribution of PP chemicals	(Rs.500/ha or 50% of the cost which ever is less)	Ha.	4900	24.50	4725	96	15.37	63	9.22	6.15
b	Weedicides	(Rs.500/ha or 50% of	Ha.	3519	17.60	400	11	0.7	4	0.42	0.28
Sub Total (4a to 4b)				8419	42.10	5125	61	16.07	38	9.64	6.43
5 Resource Conservation Technologies/Tools											
a	Power Knap sack sprayers	(Rs.3000/unit or 50%	Nos.							0	0
b	Manual Sprayers	(Rs.600/unit or 50%	Nos.	395	2.37	164	42	0.86	36	0.516	0.344
c	Zero Till Seed Drills	(Rs.15000/unit or	Nos.	80	12.00	53	66	8.00	67	4.8	3.2
d	Rotavators	(Rs.35000/unit or	Nos.	90	31.50	97	108	30.01	95	18.006	12.004
e	Tractor mounted sprayer	(Rs.10000/unit or	Nos.	10	1	6	60	0.3	30	0.18	0.12
f	Multi Crop Threshers	(Rs.40000/unit or	Nos.	61	24.4	108	177	10.82	44	6.492	4.328
Sub Total (5 a to 5f)				636	71.27	428	67	49.99	70	29.99	20.00
6 Efficient Water Application Tools											
a	Sprinkler sets	(Rs.10000/ha or 50%	Ha.							0	0
b	Pump Sets	(Rs.10000/unit or	Nos.	98	9.80	42	43	3.37	34	2.022	1.348
c	Pipe for carrying water from source to the field	(Rs.50% of the cost limited to Rs.50/meter for HDPE pipes, Rs.35/meter for PVC pipes and Rs.20/meter for HDPE laminated woven lay flat tube with maximum ceiling of Rs.15000/farmer/beneficiary	Mtrs.	10000	5.00	9119	91	2.44	49	1.464	0.976
d	Mobile Rain gun	(Rs.15000/unit or	Nos.							0	0
Sub Total (6a to 6d)				10098	14.8	9161	91	5.81	39	3.49	2.32
7 Cropping System based trainings (four sessions i.e. One before Kharif, & rabi seasons/one each during Kharif & Rabi											
		(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	41	5.74	24	59	3.28	57	1.97	1.31
Sub Total (7)				41	5.74	24	59	3.28	57	1.97	1.31
8 Miscellaneous Expenses:											
(a)	PMT & other Miscellaneous Expenses at District level	Rs.11.66.00 lakh per district			108.00			21.29	20	12.77	8.52
(b)	PMT & other Miscellaneous Expenses at State level	Rs.15.00 lakh per unit of state PMT			17.00				0	0.00	0.00
Sub Total (8 (a) & 8 (b))				0	125.00	0		21.29	17	12.77	8.52
9 Local Initiatives											
(i)	Demonstrations by NGOs	(Rs.8250/ha or 50% of the cost which ever	Ha.	48	3.96	10	21	0.22	6	0.13	0.09
(ii)	Dal mill	(Rs.46.50 lakh/store)									
(iii)	Grader	(Rs. 140 lakh/ project)									
(iv)	Community based Water Harvesting pucca tank	Rs. 2.5 lakh per hectare (AS per the NMSA Norms)	Ha.	19	47.50	15	79	33.07	70		
Sub Total (9)				67	51.46	25	37	33.29	65	19.97	13.32
Grand Total					699.06			213.87	31	192.48	21.39

TABLE-23
5.23 STATE-JAMMU & KASHMIR: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)
 (Rs. In lakh)

S.No.	Interventions	Approved Rate	Unit	Target		Achievement				Financial Achievement	
				Physical	Financial	Physical	Physical %	Financial	Financial %	Central Share	State Share
1 Demonstration on improved technologies											
a	Cluster demonstration (of 100 ha each)	(Rs. 7500/- per ha)	Ha.	583	43.73	153	26	11.29	26	10.16	1.13
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	149	18.63	56	38	5.63	30	5.07	0.56
c	Demonstration on intercropping	(Rs. 7500/- per ha)	Ha.							0.00	0.00
Sub Total (1a-1c)				732	62.35	209	29	16.92	27	15.23	1.69
2 Production & Distribution of HYVs Seeds											
a	Distribution of HYVs Seeds	(Rs. 2500 Qtl or 50% of the cost which ever is less)	Qtl.	1290	32.25	491	38	12.23	38	11.01	1.22
b	Assistance of seed production			1215	30.375		0		0	0.00	0.00
Sub Total (2a & 2b)				2505	62.625	491	20	12.23	20	11.01	1.22
3 Integrated Nutrient Management (INM)											
a	Micro-nutrients	(Rs. 500/ha or 50% of	Ha.							0	0
b	Gypsum / 80% WG Sulphur	(Rs. 750/ha or 50% of	Ha.							0.0	0.0
c	Lime	(Rs. 1000/ha or 50% of	Ha.							0	0
d	Bio-fertilizer	(Rs. 300/ha or 50% of	Ha.	4500	13.50	2892	64	8.63	64	7.77	0.86
Sub Total (3a to 3d)				4500	13.50	2892	64	8.63	64	7.77	0.86
4 Integrated Pest Management (IPM)											
a	Distribution of PP chemicals	(Rs. 500/ha or 50% of the cost which ever is	Ha.	1350	6.75	710	53	3.45	51	3.11	0.35
b	Weedicides	(Rs. 500/ha or 50% of	Ha.	2250	11.25	567	25	2.94	26	2.65	0.29
Sub Total (4 a to 4 b)				3600	18.00	1277	35	6.39	36	5.75	0.64
5 Resource Conservation Technologies/Tools											
a	Manual Sprayers	(Rs. 600/unit or 50% of	Nos.	750	4.50	383	51	2.45	54	2.20	0.24
b	Power Knapsack Sprayer	(Rs. 3000/unit or 50% of	Nos.	295	8.85	116	39	3.08	35	2.77	0.31
c	Chiseller	(Rs. 8000/unit or 50% of	Nos.							0.00	0.00
d	Tractor mounted sprayears	(Rs. 1000/unit or 50% of	Nos.	18	1.80		0		0	0.00	0.00
Sub Total (5 a to 5 d)				1063	15.15	499	47	5.53	36	4.97	0.55
6 Efficient Water Application Tools											
a	Sprinkler sets	(Rs. 10000/ha or 50%	Ha.							0	0
b	Pump Sets	(Rs. 10000/unit or	Nos.	150	15.00	34	23	3.20	21	2.88	0.32
c	Pipe for carrying water from	(Rs. 50% of the cost	Mtrs.							0.00	0.00
d	Mobile Rain gun	(Rs. 15000/unit or	Nos.							0.00	0.00
Sub Total (6a to 6d)				150	15.00	34	23	3.20	21	2.88	0.32
7 Cropping System based trainings (four sessions) i.e.											
	One before Kharif, & rabi seasons/one each during Kharif & Rabi	(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	15	2.10	8	53	1.11	53	1.00	0.11
Sub Total (7)				15	2.10	8	53	1.11	53	1.00	0.11
8 Miscellaneous Expenses:											
	(a) PMT & other Miscellaneous Expenses at District level	Rs. 10.00 lakh per district		11	132	11	100	21.05	16	18.95	2.11
	(b) PMT & other Miscellaneous Expenses at State level	Rs. 14.00 lakh per unit of state PMT		1	17		0		0	0.00	0.00
Sub Total (8 (a) & 8 (b))				12	149	11	92	21.05	14	18.95	2.11
9 Local Initiatives											
a	Seed storage godowen	(Rs. 50% subsidy Rs. 1.4	Nos.	19	19.00	14	74	13.98	74	12.58	1.40
b	Diesel plough	50% cost limited Rs. 0.2	Nos.							0.00	0.00
c	Seed Minikit (4kg size cost around Rs. 1039.24 per		Nos.							0.00	0.00
Sub Total (9 a to 9 c)				19	19	14	74	13.98	74	12.58	1.40
10 Other Initiatives											
a	Demonstrations by NGOs	(Rs. 8250/ha or 50% of the cost which ever	Ha.							0	0
b	Others									0	0
Sub Total (10 a to 10 b)				0	0	0				0	0
Grand Total				12596	356.73	0	89.04	25	80.14	8.90	

TABLE-24

5.24 STATE-TRIPURA: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

(Rs. In lakh)

S.No	Interventions	Approved Rate	Unit	Target		Achievement				Financial Achievement	
				Physical	Financial	Physical	Physical %	Financial	Financial %	Central Share	State Share
1 Demonstration on improved technologies											
a	Cluster demonstration (of 100 ha each)	(Rs. 7500/- per ha)	Ha.	955	71.63	955	100	71.625	100	64.46	7.16
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	201	25.13	201	100	25.13	100	22.61	2.51
c	Demonstration on intercropping	(Rs. 7500/- per ha)	Ha.							0.00	0.00
Sub Total (1a to 1c)				1156	96.75	1156	100	96.75	100	87.08	9.68
2 Production & Distribution of HYVs Seeds											
a	Distribution of HYVs Seeds	(Rs. 2500/Qtl or 50% of the cost which ever is less)	Qtls	1860	46.50		0		0	0	0
b	Assistance of seed production			1860	46.50		0		0	0	0
Sub Total (2a & 2b)				3720	93.00	0	0	0.00	0	0	0
3 Integrated Nutrient Management (INM)											
a	Micro-nutrients	(Rs. 500/ha or 50% of it)	Ha.	2000	10.00	550	27.5	2.80	28	2.52	0.28
b	Gypsum / 80% WG Sulphur	(Rs. 750/ha or 50% of it)	Ha.							0	0
c	Lime	(Rs. 1000/ha or 50% of it)	Ha.	2000	20.00	800	40	8.00	40	7.2	0.8
d	Bio-fertilizer	(Rs. 300/ha or 50% of it)	Ha.	2000	6.00	642	32	1.90	32	1.71	0.19
Sub Total (3a to 3d)				6000	36.00	1992	33	12.70	35	11.43	1.27
4 Integrated Pest Management (IPM)											
a	Distribution of PP	(Rs. 500/ha or 50% of it)	Ha.	1999	10.00	1100	55	5.50	55	4.95	0.55
b	Weedicides	(Rs. 500/ha or 50% of it)	Ha.							0	0
Sub Total (4a to 4b)				1999	10.00	1100	55	5.50	55	4.95	0.55
5 Resource Conservation Techniques /Tools											
(a)	power Knanck sack sprayer	(Rs. 3000/unit or 50% of it)	Nos	400	12.00	250	63	7.50	63	6.75	0.75
(b)	Manual sprayer	(Rs. 600/unit or 50% of it)	Nos	500	3.00	350	70	2.10	70	1.89	0.21
Sub Total (5 a to 5b)				900	15.00	600	67	9.60	64	8.64	0.96
6 Efficient Water Application Tools											
a	Sprinkler sets	(Rs. 10000/ha or 50% of it)	Ha							0	0
b	Pump Sets	(Rs. 10000/unit or 50% of it)	Nos.	238	23.80	230	97	23.00	97	20.7	2.3
c	Pipe for carrying water from source to the field	(Rs. 50% of the cost limited to Rs. 50/meter for HDPE pipes. Rs. 35/meter for PVC pipes and Rs. 20/meter for HDPE laminated woven lay flat tube with maximum ceiling of Rs. 15000/farmer/beneficiary)	Mtrs.							0	0
d	Mobile Rain gun	(Rs. 15000/unit or 50% of it)	Nos.							0	0
Sub Total (6a to 6d)				238	23.80	230	97	23.00	97	20.70	2.30
7 Cropping System based trainees (four sessions i.e. One before Kharif, & rabi seasons/one each during Kharif & Rabi)											
		(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	24	3.36	24	100	3.36	100	3.02	0.34
Sub Total (7)				24	3.36	24	100	3.36	100	3.02	0.34
8 Miscellaneous Expenses:											
(a)	PMT & other Miscellaneous Expenses at District level									0	0
(b)	PMT & other Miscellaneous Expenses at State level				17.00				0	0	0
Sub Total (8 a & 8 b)				0	17.00	0		0	0	0	0
9 Local Initiatives											
(a)	Power operated Mini dhal mill by the registered FPO/Marketing Societies/SHG	(Rs. 75000/-unit)	Nos.	2	20.00		0		0	0	0
Sub Total (9 a)				2	20.00	0	0	0	0	0	0
10 Other Initiatives											
a	Demonstrations by NGOs	(Rs. 7700/ha or 50% of the cost which ever is less)	Ha	175	13.13	175	100	13.125	100	11.81	1.31
Sub total (10 a)				175	13.125	175	100	13.125	100	11.81	1.31
Grand Total					328.03			164.04	50	147.63	16.40

TABLE-25
5.25 STATE-MEGHALAYA: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)
 (Rs. In lakh)

S.No	Interventions	Approved Rate	Unit	Target		Achievement				Financial Achievement	
				Physical	Financial	Physical	Physical %	Financial	Financial %	Central Share	State Share
1 Demonstration on improved technologies											
a	Cluster demonstration (of 100 ha each)	(Rs. 7500/- per ha)	Ha.	212	15.90	157	74	11.80	74	10.62	1.18
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	62	7.75	29	47	3.63	47	3.26	0.36
c	Demonstration on intercropping	(Rs. 7500/- per ha)	Ha.								
d	Demonstration by SAU	(Rs. 7500/- per ha)	Ha.								
Sub Total (1a to 1d)				274	23.65	186	68	15.30	65	13.77	1.53
2 Production & Distribution of HYVs Seeds											
a	Distribution of HYVs Seeds	(Rs. 2500/Qtl or 50% of the cost which ever is less)	Qtls	468	11.70	97	21	2.43	21	2.18	0.24
b	Assistance of seed production			468	11.70	225.8	48	6.40	55	5.76	0.64
Sub Total (2a to 2b)				936	23.4	322.8	34	8.82	38	7.94	0.88
3 Integrated Nutrient Management (INM)											
a	Micro-nutrients	(Rs. 500/ha or 50% of	Ha.								
b	Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of the cost which ever is	Ha.	725	7.25		0		0		
c	Lime	(Rs.1000/ha or 50% of	Ha.	567	1.70		0		0		
d	Bio-fertilizer	(Rs.300/ha or 50% of	Ha.								
Sub Total (3a to 3d)				1292	8.95	0	0	0	0	0	0
4 Integrated Pest Management (IPM)											
a	Distribution of PP chemicals	(Rs.500/ha or 50% of	Ha.	550	2.75		0		0		
b	Weedicides	(Rs.500/ha or 50% of	Ha.								
Sub Total (4a to 4b)				550	2.75	0	0	0.00	0	0	0
5 Resource Conservation Technologies/Tools											
a	Power Knap sack sprayers	(Rs.3000/unit or 50%	Nos.								
b	Manual Sprayers	(Rs.600/unit or 50%	Nos.								
c	Zero Till Seed Drills	(Rs.15000/unit or	Nos.								
d	Multi Crop Planters	(Rs.15000/unit or	Nos.								
e	Seed Drills	(Rs.15000/unit or	Nos.								
f	Zero Till Multi Crop Planters	(Rs.15000/unit or	Nos.								
g	Ridge Furrow Planters	(Rs.15000/unit or	Nos.								
h	Rotavators	(Rs.35000/unit or	Nos.								
i	Chiseller	(Rs.8000/unit or 50%	Nos.								
j	Leaser Land levellers	(Rs.1.5 lakh /unit or	Nos.								
k	Tractor Mounted Sprayers	(Rs.10000/unit or	Nos.								
l	Multi Crop Threshers	(Rs.40000/unit or	Nos.								
Sub Total (5 a to 5l)				0	0.00	0		0.00		0	0
6 Efficient Water Application Tools											
a	Sprinkler sets	(Rs.10000/ha or 50%	Ha.								
b	Pump Sets	(Rs.10000/unit or	Nos.	50	5.00		0		0		
c	Pipe for carrying water from so	(Rs.50% of the cost limited to Rs.50/meter for HDPE pipes, Rs.35/meter for PVC pipes and Rs.20/meter for HDPE laminated screen lay flat tube with maximum ceiling of Rs.15000/meter for HDPE pipes)	Mtrs.	13418	6.71		0		0		
d	Mobile Rain gun	(Rs.15000/unit or	Nos.								
Sub Total (6 a to 6d)				13468	11.71	0		0		0	0
7 Cropping System based trainings (four sessions i.e.											
	One before Kharif, & rabi seasons/one each during Kharif & Rabi	(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	6	0.84	6	100	0.840	100		
Sub Total (7)				6	0.84	6	100	0.84	100	0.756	0.084
8 Miscellaneous Expenses:											
	(a) PMT & other Miscellaneous Expenses at District level	Rs.0.700 lakh per district		11	7.70	11	100	7.70	100		
	(b) PMT & other Miscellaneous Expenses at State level	Rs.17.00 lakh per unit of state PMT			17.00			12	71		
	(c) office expenceses at state level							5			
Sub Total (8 (a) & 8 (b)				11	24.7	11	100	24.7	100	22.23	2.47
9 Local Initiatives											
a	(i) Redgram on Rice Bunds	(Rs.7500/Ha)	Ha								
	(ii) Transplanting of Redgram	(Rs. 7500/ha)	Ha								
b	Exposure Visit to farmer -outside the	Rs.4.375lakh per district	Nos.								
c	Publication of literatures	Rs.2lakh /district	Nos.								
d	Winnowers	50% of the cost which	Nos.								
e	Seed Storage bins (100 Kg capacity)	50% of the cost which	Nos.								
f	Construction of Godowns	50% of the cost which	Nos.								
g	Distribution of Power Tillers	50% of the cost which	Nos.								
h	Distribution of Seed treating drums	of the cost which ever	Nos.								
i	Water Harvesting Structure	structure	Nos.								
Sub Total (9 a to 9 h)				0	0.00	0		0		0	0
10 Other Initiatives											
a	Demonstrations by NGOs	(Rs.8250/ha or	Ha								
	Other										
Sub total (10)				0	0	0		0		0	0
Grand Total					96.00			49.66	52	44.69	4.97

TABLE-26
5.26 STATE-HIMACHAL PRADESH: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)
 (Rs. In lakh)

S.No	Interventions	Approved Rate	Unit	Target		Achievement				Financial Achievement	
				Physical	Financial	Physical	Physical %	Financial	Financial %	Central Share	State Share
1 Demonstration on improved technologies											
a	Cluster demonstration (of Cropping System Based)	(Rs. 7500/- per ha)	Ha.	770	57.75	770	100	57.75	100	51.98	5.78
b	Demonstration on intercropping	(Rs. 7500/- per ha)	Ha.								
c	Demonstration by SAU	(Rs. 7500/- per ha)	Ha.								
Sub Total (1a to 1d)				906	74.75	906	100	74.75	100	67.28	7.48
2 Production & Distribution of HYVs Seeds											
a	Distribution of HYVs Seeds	(Rs. 2500/Qtl or 50% of the cost which ever is less)	Qtl.	1440	36.00	1388	96	34.7	96	31.23	3.47
b	Assistance of seed production										
Sub Total (2a to 2b)				1440	36.00	1388	96	34.7	96	31.23	3.47
3 Integrated Nutrient Management (INM)											
a	Micro-nutrients	(Rs. 500/ha or 50% of	Ha.	1640	8.20	1640	100	8.20	100	7.38	0.82
b	Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of	Ha.								
c	Lime	(Rs.1000/ha or 50% of	Ha.								
d	Bio-fertilizer	(Rs.300/ha or 50% of	Ha.	1667	5.00	1424	85	4.27	85	3.84	0.43
Sub Total (3a to 3d)				3307	13.20	3064	93	12.47	94	11.22	1.25
4 Integrated Pest Management (IPM)											
a	Distribution of PP chemicals	(Rs.500/ha or	Ha.	2000	10.00	2000	100	10.00	100	9.00	1.00
b	Weedicides	(Rs.500/ha or	Ha.	2000	10.00	2000	100	10.00	100	9.00	1.00
Sub Total (4a to 4b)				4000	20.00	4000	100	20.00	100	18.00	2.00
5 Resource Conservation Technologies/Tools											
a	Power Knap sack sprayers	(Rs.3000/unit or 50%	Nos.	723	21.69	723	100	21.69	100	19.52	2.17
b	Manual Sprayers	(Rs.600/unit or 50%	Nos.	330	1.98	270	82	1.62	82	1.458	0.162
c	Zero Till Seed Drills	(Rs.15000/unit or	Nos.								
d	Multi Crop Planters	(Rs.15000/unit or	Nos.								
e	Seed Drills	(Rs.15000/unit or	Nos.								
f	Zero Till Multi Crop Planters	(Rs.15000/unit or	Nos.								
g	Ridge Furrow Planters	(Rs.15000/unit or	Nos.								
h	Rotavators	(Rs.35000/unit or	Nos.	20	7.00	24	120	8.40	120	7.56	0.84
i	Chiseller	(Rs.8000/unit or 50%	Nos.								
j	Leaser Land levellers	(Rs.1.5 lakh /unit or	Nos.								
k	Tractor Mounted Sprayers	(Rs.10000/unit or	Nos.								
l	Multi Crop Threshers	(Rs.40000/unit or	Nos.	2	0.80	2	100	0.80	100	0.72	0.08
m	Power weeder	(Rs.15000/unit or	Nos.	163	24.45	160	98	24.00	98	21.60	2.40
Sub Total (5 a to 5m)				1238	55.92	1179	95	56.51	101	50.86	5.65
6 Efficient Water Application Tools											
a	Sprinkler sets	(Rs.10000/ha or 50%	Ha.								
b	Pump Sets	(Rs.10000/unit or	Nos.	50	5.00	52	104	5.20	104	4.68	0.52
c	Pipe for carrying water from source	(Rs.50% of the cost	Mtrs.	20000	10.00	76	0	11.24	112	10.12	1.12
d	Mobile Rain gun	(Rs.15000/unit or	Nos.								
Sub Total (6 a to 6d)				20050	15.00	128	1	16.44	110	14.80	1.64
7 Cropping System based trainings (four sessions i.e. One before Kharif, & rabi seasons/one each during Kharif & Rabi)											
		(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	40	1.40	40	100	1.40	100	1.26	0.14
Sub Total (7)				40	1.40	40	100	1.40	100	1.26	0.14
8 Miscellaneous Expenses:											
(a)	PMT & other Miscellaneous Expenses at District level	Rs.0.700 lakh per district		10	17.00	10	100	17.00	100	15.30	1.70
(b)	PMT & other Miscellaneous Expenses at State level	Rs.17.00 lakh per unit of state PMT		1	1.00	1	100	1.00	100	0.90	0.10
Sub Total (8 (a) & 8 (b))				11	18.00	11	100	18.00	100	16.20	1.80
9 Local Initiatives											
a	Assistance for construction of RCC tanks of 9 Cu.m	(Rs.21000/tank or 50%	Nos.	15	3.15	15	100	3.15	100	2.84	0.32
b	Assistance for construction of RCC tanks of 20 Cu.m	(Rs.36000/tank or 50%	Nos.	5	1.80	5	100	1.8	100		
c	Assistance for construction of RCC tanks of 20 Cu.m	(Rs.71000/tank or 50% of the cost whichever is less)	Nos.	5	3.55	5	100	3.55	100		
d	Shallow Bore well	(Rs. 1.10 lakh /Unit)	Nos.	11	12.10	11	100	12.10	100		
Sub Total (9 a to 9d)				36	20.60	36	100	20.60	100	18.54	2.06
10 Other Initiatives											
a	Demonstrations by NGOs	(Rs.8250/ha or 50%	Ha.								
Other											
Sub total (10)				0	0	0		0		0	0
Grand Total					254.87			254.87	100	229.38	25.49

TABLE-27

5.27 STATE-ARUNACHAL PRADESH: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

S.No	Interventions	Approved Rate	Unit	(Rs. In lakh)							
				Target		Achievement				Financial Achievement	
				Physical	Financial	Physical	Physical %	Financial	Financial %	Central Share	State Share
1 Demonstration on improved technologies											
a	Cluster demonstration (of 100 ha each)	(Rs. 7500/- per ha)	Ha.	500	37.50	500	100	37.50	100	33.75	3.75
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	148	18.50	148	100	18.50	100	16.65	1.85
c	Demonstration on intercropping	(Rs. 7500/- per ha)	Ha.							0	0
Sub Total (1 a to 1 c)				648	56.00	648	100	56.00	100.00	50.4	5.60
2 Production & Distribution of HYVs Seeds											
a	Distribution of HYVs Seeds	(Rs. 2500 Ql or 50% of the cost which ever is less)	Qlts	1392	34.80	892	64	22.30	64	20.07	2.23
b	Assistance of seed production			908	22.70	550	61	13.75	61	12.38	1.38
Sub Total (2 a to 2 b)				2300	57.50	1442	63	36.05	63	32.45	3.61
3 Integrated Nutrient Management (INM)											
a	Micro-nutrients	(Rs.500/ha or 50% of the cost which ever is less)	Ha.	1300	6.50	130	10	0.65	10	0.59	0.07
b	Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of the cost which ever is less)	Ha.							0.00	0.00
c	Lime	(Rs.1000/ha or 50% of the cost which ever is less)	Ha.	1500	15.00		0		0	0.00	0.00
d	Bio-fertilizer	(Rs.300/ha or 50% of the cost which ever is less)	Ha.	854	2.56		0		0	0.00	0.00
Sub Total (3a to 3 d)				3654	24.062	130	4	0.65	3	0.59	0.07
4 Integrated Pest Management (IPM)											
a	Distribution of PP chemicals	(Rs.500/ha or 50% of the cost which ever is less)	Ha.	2000	10.00		0		0.00	0	0
b	Weedicides	(Rs.500/ha or 50% of the cost which ever is less)	Ha.							0	0
Sub Total (4 a to 4 b)				2000	10.00	0	0	0.00	0.00	0	0
5 Resource Conservation Technologies/Tools											
a	Power Knap sack sprayers	(Rs.3000/unit or 50% of the cost which ever is less)	Nos.	715	21.45		0		0.00	0	0
Sub Total (5 a)				715	21.45	0	0	0.00	0.00	0	0
6 Efficient Water Application Tools											
a	Sprinkler sets	(Rs.10000/ha or 50% of the cost which ever is less)	Ha.	100	10.00		0		0.00	0	0
b	Pipe for carrying water from source to field	(Rs.50% of the cost limited to Rs.50/meter for HDPE pipes.	Mtrs.	13066	6.53		0		0.00		
Sub Total (6 a to 6 b)				13166	16.533	0	0	0.00	0.00		
7 Cropping System based trainings (four sessions i.e. One before Kharif, & rabi seasons (one each during Kharif & Rabi)											
a		(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	15	2.10	15	100	2.10	100.00	1.89	0.21
Sub Total (7 a)				15	2.10	15	100	2.10	100.00	1.89	0.21
8 Miscellaneous Expenses:											
	(a) PMT & other Miscellaneous Expenses at District level	Rs.10.00 lakh per district			17.00			17.00	100.00	15.30	1.70
	(b) PMT & other Miscellaneous Expenses at State level	Rs.14.00 lakh per unit of state PMT								0.00	0.00
Sub Total (8a to 8 b)				0	17.00	0	0	17.00	100.00	15.30	1.70
9 Other Initiatives											
a	Support to Institutions/Organizations including NGOs in remote areas	(@ Rs.8250/ha or 50% of the cost which ever is less)	Ha	230	18.98		0		0.00	0	0
b	Others										
Sub Total (9 a to 9 b)				230	18.975	0	0	0.00	0.00	0	0
Grand Total					223.62			111.80	50.00	100.62	11.18

TABLE-28

5.28 STATE-SIKKIM: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

(Rs. In lakh)

S.No	Interventions	Approved Rate	Unit	Target		Achievement				Financial Achievement	
				Physical	Financial	Physical	Physical %	Financial	Financial %	Central Share	State Share
1 Demonstration on improved technologies											
a	Cluster demonstration (of 100 ha)	(Rs. 7500/- per ha)	Ha.	408	30.60	408	100	30.60	100	27.54	3.06
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.							0	0
c	Demonstration on intercropping	(Rs. 7500/- per ha)	Ha.							0	0
Sub Total (1a-1c)				408	30.60	408	100	30.60	100	27.54	3.06
2 Production & Distribution of HYVs Seeds											
a	Distribution of HYVs Seeds	(Rs. 2500/Qt or 50% of the cost which ever is less)	Qtls	1104	27.60	1104	100	27.60	100	24.84	2.76
b	Assistance of seed production			736	18.40	736	100	18.40	100	16.56	1.84
Sub Total (2a & 2b)				1840	46.00	1840	100	46.00	100	41.40	4.60
3 Integrated Nutrient Management (INM)											
a	Micro-nutrients	(Rs.500/ha or 50% of	Ha.	1380	6.90	1104	80	6.90	100	6.21	0.69
b	Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of the cost which ever is less)	Ha.							0	0
c	Lime	(Rs.1000/ha or 50%	Ha.	690	6.90	138	20	6.90	100	6.21	0.69
d	Bio-fertilizer	(Rs.300/ha or 50% of	Ha.	2300	6.90	690	30	6.90	100	6.21	0.69
Sub Total (3a to 3 d)				4370	20.70	1932	44	20.70	100	18.63	2.07
4 Integrated Pest Management (IPM)											
a	Distribution of PP chemicals	(Rs.500/ha or 50% of the cost which ever is less)	Ha.	1380	6.90	1380	100	6.90	100	6.21	0.69
b	Weedicides	(Rs.500/ha or 50% of	Ha.							0	0
Sub Total (4 a to 4 b)				1380	6.90	1380	100	6.90	100	6.21	0.69
5 Resource Conservation Technologies/Tools											
a	Power Knapsack Sprayer		Nos.	500	15.00	500	100	15.00	100	13.50	1.50
b	Manual Sprayers	(Rs.600/unit or 50% of	Nos.	500	3.00	500	100	3.00	100	2.70	0.30
c	Rotavators	(Rs.35000/unit or	Nos.							0.00	0.00
Sub Total (5 a to 5 c)				1000	18.00	1000	100	18.00	100	16.20	1.80
6 Efficient Water Application Tools											
a	Sprinkler sets	(Rs.10000/ha or 50%	Ha.	20	2.00	20	100	2.00	100	1.80	0.20
b	Pump Sets	(Rs.10000/unit or	Nos.							0.00	0.00
c	Pipe for carrying water from source to the field	(Rs.50% of the cost limited to Rs.50/meter for HDPE pipes, Rs.35/meter for PVC pipes and Rs.20/meter for HDPE laminated woven lay flat tube with maximum ceiling of Rs.15000/farmer/beneficiary for water carrying	Mtrs.							0.00	0.00
d	Mobile Rain gun	(Rs.15000/unit or	Nos.							0.00	0.00
Sub Total (6a to 6d)				20	2.00	20	100	2.00	100	1.80	0.20
7 Cropping System based trainings (four sessions i.e. One before Kharif, & rabi seasons/one each during Kharif & Rabi)											
		(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.							0	0
Sub Total (7)				0	0	0	0	0	0	0	0
8 Miscellaneous Expenses:											
(a)	PMT & other Miscellaneous Expenses at District level	Rs.10.00 lakh per district								0	0
(b)	PMT & other Miscellaneous Expenses at	Rs.14.00 lakh per unit of state PMT		1	17.00		0	17.00	100	15.3	1.7
Sub Total (8 (a) & 8 (b))				1	17.00	0	0	17.00	100	15.3	1.7
9 Local Initiatives											
a	Seed processing plant	(Rs.50.00 lakh)	Nos.							0	0
b	Soil Health Card									0	0
Sub Total (9 a to 9 b)				0	0	0	0	0	0	0	0
10 Other Initiatives											
a	Demonstrations by NGOs	(Rs.8230/ha or 50% of the cost which	Ha.							0	0
b	Others									0	0
Sub Total (10 a to 10 b)				0	0	0	0	0	0	0	0
Grand Total				141.20				141.20	100	127.08	14.12

TABLE-29

5.29 STATE-MIZORAM: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

(Rs. In lakh)

S.No	Interventions	Approved Rate	Unit	Target		Achievement				Financial Achievement	
				Physical	Financial	Physical	Physical %	Financial	Financial %	Central Share	State Share
1 Demonstration on improved technologies											
a	Cluster demonstration (of 100 ha each)	(Rs. 7500/- per ha)	Ha.	265	19.88	265	100	19.875	100	17.89	1.99
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	65.02	8.13	65.02	100	8.128	100	7.32	0.81
c	Demonstration on intercropping	(Rs. 7500/- per ha)	Ha.							0.00	0.00
Sub Total (1a to 1c)				330.02	28.00	330.02	100	28.00	100	25.20	2.80
2 Production & Distribution of HYVs Seeds											
a	Distribution of Seeds	(Rs. 2500/Qtl or 50% of the cost which ever is less)	Qtls	660	16.50	660	100	16.502	100	14.85	1.65
b	Assistance of seed production	(Rs. 12500/- per ha)	Ha.	580	14.50	580	100	14.25	98	12.83	1.43
Sub Total (2a to 2b)				1240	31.00	1240	100	30.75	99	27.68	3.08
3 Integrated Nutrient Management (INM)											
a	Micro-nutrients	(Rs.500/ha or 50% of the cost which ever is less)	Ha.							0	0
b	Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of the cost which ever is less)	Ha.							0	0
c	Lime	(Rs.1000/ha or 50% of the cost which ever is less)	Ha.	1500	4.50	1500	100	4.5	100	4.05	0.45
d	Bio-fertilizer	(Rs.300/ha or 50% of the cost which ever is less)	Ha.							0	0
Sub Total (3a to 3d)				1500	4.50	1500	100	4.5	100	4.05	0.45
4 Integrated Pest Management (IPM)											
a	Distribution of PP	(Rs.500/ha or 50% of the cost which ever is less)	Ha.	500	2.50	500	100	2.5	100	2.25	0.25
b	Weedicides	(Rs.500/ha or 50% of the cost which ever is less)	Ha.	900	4.50	900.3	100	4.50	100	4.0518	0.4502
Sub Total (4a to 4b)				1400	7.00	1400	100	7.00	100	6.302	0.700
5 Resource Conservation Technologies/Tools											
a	Power Knap sack sprayers	(Rs.3000/unit or 50% of the cost which ever is less)	Nos.							0	0
b	Manual Sprayers	(Rs.600/unit or 50% of the cost which ever is less)	Nos.	300	1.80	300	100	1.8	100	1.62	0.18
c	Zero Till Seed Drills	(Rs.15000/unit or 50% of the cost which ever is less)	Nos.							0	0
d	Multi Crop Planters	(Rs.15000/unit or 50% of the cost which ever is less)	Nos.							0	0
e	Seed Drills	(Rs.15000/unit or 50% of the cost which ever is less)	Nos.							0	0
f	Planters	(Rs.15000/unit or 50% of the cost which ever is less)	Nos.							0	0
g	Ridge Furrow Planters	(Rs.15000/unit or 50% of the cost which ever is less)	Nos.							0	0
h	Rotavators	(Rs.35000/unit or 50% of the cost which ever is less)	Nos.							0	0
i	Chiseller	(Rs.8000/unit or 50% of the cost which ever is less)	Nos.							0	0
j	Leaser Land levellers	(Rs.1.5 lakh /unit or 50% of the cost which ever is less)	Nos.							0	0
k	Tractor Mounted Sprayers	(Rs.10000/unit or 50% of the cost which ever is less)	Nos.							0	0
l	Multi Crop Threshers	(Rs.40000/unit or 50% of the cost which ever is less)	Nos.							0	0
Sub Total (5 a to 5l)				300	1.80	300	100	1.80	100	1.62	0.18
6 Efficient Water Application Tools											
a	Sprinkler sets	(Rs.10000/ha or 50% of the cost which ever is less)	Ha.							0	0
b	Pump Sets	(Rs.10000/unit or 50% of the cost which ever is less)	Nos.	50	5.00		0	5.00	100	4.5	0.5
c	Pipe for carrying water from	(Rs.50% of the cost which ever is less)	Mtrs.	9440	4.70		0	4.69	100	4.22	0.47
d	Mobile Rain gun	(Rs.15000/unit or 50% of the cost which ever is less)	Nos.							0.00	0.00
Sub Total (6 a to 6d)				9490	9.70	0	0	9.69	100	8.72	0.97
7 Cropping System based trainings (four sessions i.e. One before Kharif, & rabi seasons/one each during Kharif & Rabi)											
		(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	8	1.12	8	100			0	0
Sub Total (7)				8	1.12	8	100	0	0	0	0
8 Miscellaneous Expenses:											
(a)	PMT & other Miscellaneous Expenses at District level	Rs.0.700 lakh per district								0	0
(b)	PMT & other Miscellaneous Expenses at State level	Rs.17.00 lakh per unit of state PMT		1	17.00	1	100	17.00	100	15.30	1.70
Sub Total (8 (a) & 8 (b))				1	17.0	1	100	17.00	100	15.30	1.70
9 Local Initiatives											
a											
Sub Total (9 a)				0	0.00	0		0.00		0	0
10 Other Initiatives											
a	Demonstrations by NGOs	(Rs.8250/ha or 50% of the cost which ever is less)	Ha	65	5.36	65	100	1.00	19	0.90	0.10
b	Assistance for custom hiring	Rs.1500/ha	Ha	300	4.50	300	100	4.50	100	4.05	0.45
Sub total (10)				365	9.863	365	100	5.50	56	4.95	0.55
Grand Total					109.99			104.25	95	93.82	10.42

6. Details of National Level Monitoring Team (NLMTs) Visit 2017-18

State	Season	Districts Visited	Period	Remark
MP	Kharif	Narsinghpur/ Chhindwara/Seoni/ Betul	Oct, 09 th -14 th , 2017	Report Submitted
	Rabi	Katni/Umaria/ Shahdol/ Anuppur	Feb. 19 th -24 th , 2018	Report Submitted
CG	Kharif	Kanker/Kondagaon/ Jagdalpur/ Dantewada	Sept. 04 th -07 th , 2017	Report Submitted
	Rabi	Bemetara/Kawardha/ Bilaspur	Feb. 19 th -24 th , 2018	Report Submitted
Assam	Rabi	Analbari/ Nilbari Barpeta/ Sonitpur/ Darrang	March 5 th -8 th , 2018	Report Submitted
UP	Kharif	Rampur, Moradabad, Badaun	Oct 24 th -28 th , 2017	Report Submitted
	Rabi	Balrampur, Shravasti, Behraich,	March 20 th -23 rd , 2018	Report Submitted
Uttarakhand	Kharif	Udhamsingh Nagar, Almora, Nainital	Oct 10 th -14 th , 2017	Report Submitted
	Rabi	Bageshwar, Pithoragarh	March 12 th -16 th , 2018	Report Submitted
AP	-	-	-	-
Telangana	-	-	-	-
Karnataka	-	-	-	-
TN	-	-	-	-
Kerala	-	-	-	-
Maharashtra	-	-	-	-
Goa	-	-	-	-
Bihar	-	-	-	-
Jharkhand	-	-	-	-
Haryana	-	-	-	-
Punjab	-	-	-	-
J&K	-	-	-	-
H.P.	-	-	-	-
Odisha	-	-	-	-
West Bengal	-	-	-	-
Manipur	-	-	-	-
Nagaland	-	-	-	-
Rajasthan	-	-	-	-
Gujarat	-	-	-	-

State	Season	Visited Districts	Period	Remark
Tripura	-	-	-	-
Meghalaya	-	-	-	-
Arunachal Pradesh	-	-	-	-
Sikkim	-	-	-	-
Mizoram	-	-	-	-

Visit Photographs

A. MP NLMT- NFSM - Kharif -2017 (Oct, 09th -14th, 2016)



Intercropping by Ridge Furrow method (Tur + Soybean), Vill.- Chirchita
Block- Narsinghpur



Cluster Demonstration of Arhar (cv. TJT-501) ,
Vill. Newari, DOS- July 1st week

AGRICULTURE MECHANIZATION



**Balram Beej Utpadak Sahakari Samiti
Village-Newari, Block-Gotegaon**



**Custom Hiring Centre – Newari
(RKVY-2015)**



CHC- Raised Bed Planter



Multi Crop Planter

B. MP-NLMT-NFSM–Rabi 2017-18 Feb. 19th-24th, 2018



NFSM Demo: Chickpea Cluster demo.(Var.-JG-63)
Village-Pathrhatha, Block-Karkeli Dist. Umaria



NFSM Demo: Chickpea Cluster demo.
(Var.-JG-63)
Village-Rampur, Block-Karkeli Dist. Umaria



NFSM Demo: Chickpea (Var.-JG -130), Village-
Bodri, Block-Shahdol



SMAM (2016-17): Paddy Transplanter -
Beneficiary - Shri Brajendra Gupta at District-
Shahdol

C. CG-NLMT-NFSM -Kharif 2017 (Sept. 04th-07th, 2017)



**Tur (var. Rajeev Lochan) on Rice bunds
(RKVY Minikit programme)
District- Kanker, Block-Charama, Vill.- Machandour**

**Maize- Hybrid 4558 (Rashi Seeds Company)
Cluster Demo: NFSM- CC; DOS 15th June, 2017
District- Kanker, Block-Charama, Vill.- Pipraud**



**Local Initiative : Godown (NFSM)
District- Kanker, Block-Babertie, Vill.-Bodali**

**Farm mechanization: Rotavator
District- Kanker, Block-Babertie, Vill.-Bodali**

DISTRICT-JAGDALPUR



Maize (JK-502) + Pigeonpea (Rajeev Lochan)

Cluster Demo. : NFSM-Pulses

मक्का के साथ अरहर की अंतरवर्तीय फसल देख खुश हुए केंद्र के अधिकारी

जगदलपुर 7 सितम्बर (सन्ध्या)। बस्तर के किसान भी कृषि वैज्ञानिकों की सलाह पर अंतरवर्तीय फसल ले रहे हैं। बास्तानार ब्लाक के किसान मक्का के साथ अरहर और मूंगफली की फसल लेकर लाभ अर्जित कर रहे हैं। भारत सरकार के कृषि मंत्रालय और किसान कल्याण मंत्रालय के अधिकारी ने इसे देख कर किसानों की तारीफ की। कृषि एवं किसान मंत्रालय के निदेशक डॉ. ए.के. तिवारी ने दन्तेवाड़ा के बाद बस्तर जिले के बास्तानार ब्लाक का भ्रमण कर धान एवं तिलहन फसलों का निरीक्षण किया। बस्तर के किसान धीरे धीरे जागरूक हो रहे हैं। कृषि वैज्ञानिकों की सलाह पर अंतरवर्तीय फसल लेने लगे हैं। बास्तानार ब्लाक के किसान धान और मक्का के अलावा मूंगफली और अरहर की खेती करने लगे हैं।

कृषि मंत्रालय भारत सरकार के निदेशक पहुंचे थे बस्तर



। डॉ. ए.के. तिवारी ने अन्तरवर्तीय फसल देखकर खुशी जाहिर करने के साथ किसानों की तारीफ भी की। किसानों को नए नए

वैज्ञानिक तरीके से खेती करने और भरपूर फायदा लेने को कहा। इस दौरान इंदिरा गांधी कृषि महाविद्यालय के डॉ. आर.एन.

शर्मा ने कीट व्याधि नियंत्रण की जानकारी दी। निरीक्षण के दौरान उप संचालक कृषि कपिल देव दीपक भी मौजूद रहे।

D. CG-NLMT-NFSM-Rabi 2017-18 (Feb. 19th-24th, 2018)



Small Machineries production unit (Mohit ram sahu) , Village- Padkidih Block –Bemetra



Seed godwon under NFSM

कृषि विभाग के सलाह से ही कीटनाशक का छिड़काव करने किसानों को दिए निर्देश

केन्द्रीय दल ने योजनाओं को देखा

■ नवभारत ब्यूरो। बेमेतरा

भारत सरकार कृषि विभाग के केन्द्रीय दल विगत 19 एवं 20 फरवरी को कृषि विभाग द्वारा संचालित योजनाओं के निरीक्षण हेतु जिले के प्रवास पर रहे. केन्द्रीय दल में डॉ. एके शिवहरे, सहायक संचालक दलहन निदेशालय भोपाल डॉ. संजय शर्मा, कृषि वैज्ञानिक कीट विज्ञान, डॉ. आरएन शर्मा, वैज्ञानिक प्लांट ब्रीडिंग डॉ. अश्वनी ठाकुर, वैज्ञानिक शस्य विज्ञान शामिल थे.

केन्द्रीय दल ने 19 फरवरी को ग्राम सिंगारडीह, विकासखण्ड बेरला में राष्ट्रीय खाद्य सुरक्षा मिशन, दलहन-इ अंतर्गत 100 हेक्टर चना क्लस्टर प्रदर्शन का निरीक्षण कर कृषकों से चर्चा किया. प्रदर्शन में उपयोग की गई आदान सामग्री की जानकारी प्राप्त की. ग्राम देवरी, विकासखण्ड बेरला में राष्ट्रीय खाद्य सुरक्षा मिशन अंतर्गत आयोजित किये गये 100 हेक्टर चना क्लस्टर प्रदर्शन का अवलोकन किया गया. इसी प्रकार 20 फरवरी को ग्राम कुसमी, विकासखण्ड बेमेतरा में राष्ट्रीय खाद्य सुरक्षा मिशन अंतर्गत धान आधारित फसल पद्धति प्रदर्शन, धान के बाद चना का किया एवं कृषकों से चर्चा की गई. तत्पश्चात ग्राम भैसा, विकासखण्ड बेमेतरा में हरितक्रांति विस्तार योजना अंतर्गत आयोजित किये गये गेहूँ क्लस्टर प्रदर्शन का निरीक्षण, कृषकों से चर्चा, प्रदर्शन में उपयोग की गई आदान सामग्री को उपयोग की गई आदान सामग्री को एवं आवश्यक मार्गदर्शन दिये गये. ग्राम छीतापार में राष्ट्रीय खाद्य सुरक्षा मिशन अंतर्गत 100 हेक्टर क्लस्टर प्रदर्शन का निरीक्षण किया गया. आत्मा एक्सपेंशन सिस्टम के तहत जिले के उन्नतशील कृषक मोहित साहू, ग्राम पड़कीडीह, विकासखण्ड बेमेतरा, राज्य स्तरीय पुरस्कार प्राप्त के जैविक फार्म का अवलोकन किया गया. कृषक द्वारा स्वयं के व्यय पर कृषि यंत्रों के निर्माण से कार्य को सराहना की गई. जिले में संचालित नवनिर्मित मिट्टी परीक्षण प्रयोगशाला का अवलोकन किया एवं विभागीय अधिकारियों के साथ बैठक की. ग्राम खिलोरा के कृषक होल्स राम साहू के द्वारा टिशू कल्चर कले की खेती उद्यान विभाग से प्राप्त अनुदान का निरीक्षण किया गया. वर्ष 2016-17 में आईडब्ल्यूएमपी के अंतर्गत करवानाला ग्राम खिलोरा में निर्मित चेकडेम का निरीक्षण किया गया. राष्ट्रीय खाद्य सुरक्षा मिशन अंतर्गत ग्राम नवागांवकला, विकासखण्ड साजा में कृषक श्रीमती सुशीला देवी द्वारा निर्मित गोदाम का अवलोकन किया गया. केन्द्रीय दल द्वारा कृषकों को ग्रोमकालीन जुताई, बीजोपचार, बीज की उचित मात्रा, कतार से बोनी समय पर निंदा नियंत्रण, संतुलित उर्वरक का उपयोग, आर्थिक क्षति से अधिक होने पर ही कीटनाशक दवा का उपयोग करने की सलाह दी गई. साथ ही कृषि विभाग के सलाह से ही कीटनाशक का छिड़काव करने के निर्देश दिये. निरीक्षण के दौरान दल के साथ केके भद्रावले सहायक संचालक कृषि बेमेतरा, आरके सोलंकी अनुविभागीय कृषि अधिकारी बेमेतरा, हेमंत बघेल वरिष्ठ कृषि विस्तार अधिकारी बेरला वीएस राजपूत, वरिष्ठ कृषि विस्तार अधिकारी बेमेतरा आरएम नामदेव, वरिष्ठ कृषि विस्तार अधिकारी आरके टण्डन अनुल सिंह, सुश्री सुरेश सिंह, ग्राम कृषि विस्तार अधिकारी एवं कृषि विज्ञान केन्द्र की वैज्ञानिक श्रीमती कुंती दिनकर भी उपस्थित रही. जिले के भ्रमण के दौरान केन्द्रीय दल ने विभाग द्वारा दलहन एवं तिलहन उत्पादन के क्षेत्र में राज्य में अग्रणी स्थान रखने वाले जिले में विभाग द्वारा किये गये कार्यों की सराहना की. केन्द्रीय निरीक्षण दल का नेतृत्व संदीप सोनकर, शाखा प्रभारी, राष्ट्रीय खाद्य सुरक्षा मिशन जिला बेमेतरा द्वारा किया गया.

खेतों का निरीक्षण करते केन्द्रीय दल के अधिकारी

उपयोग की गई आदान सामग्री को जानकारी प्राप्त की एवं आवश्यक मार्गदर्शन दिये गये. ग्राम छीतापार में राष्ट्रीय खाद्य सुरक्षा मिशन अंतर्गत 100 हेक्टर क्लस्टर प्रदर्शन का निरीक्षण किया गया. आत्मा एक्सपेंशन सिस्टम के तहत जिले के उन्नतशील कृषक मोहित साहू, ग्राम पड़कीडीह, विकासखण्ड बेमेतरा, राज्य स्तरीय पुरस्कार प्राप्त के जैविक फार्म का