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1. NFSM: BACKGROUND

- The National Development Council (NDC) in its 53rd meeting held on 29th May, 2007 adopted a resolution to launch a Food Security Mission comprising rice, wheat and pulses to increase the annual production of rice by 10 million tons, wheat by 8 million tons and pulses by 2 million tons by the end of the Eleventh Plan (2011-12). Accordingly, a Centrally Sponsored Scheme, 'National Food Security Mission' (NFSM), was launched in October 2007. The Mission met with an overwhelming success and achieved the targeted additional production of rice, wheat and pulses. The Mission is being continued during 12th Five Year Plan with new targets of additional production of food grains of 25 million tonnes of food grains comprising of 10 million tonnes rice, 8 million tons of wheat, 4 million tonnes of pulses and 3 million tonnes of coarse cereals by the end of 12th Five Year Plan.
- During 2011-12, the all India food grains production was 259.29 million tonnes, a hike of 42 MT additional productions from the base year 2006-07. An Additional increase of 11, 19 and 2.89 million tonnes under rice, wheat and pulses respectively was recorded. Increase in per hectare yield of pulses was 87 kg (612 kg to 699 kg/ha) while increase in wheat and rice was 469 kg (3177 kg/ha) and 272 kg/ha (2393 kg).
- The basic strategy of the Mission is to focus on low productivity high potential districts, promote and extend improved technology package, implementation of cropping system centric interventions on technological package, agro-climatic zone wise planning and cluster approach demonstrations. The percent allocation of funds for different intervention for NFSM –Pulses viz., 25 % earmarked for demonstration, 15 % for seed distribution, 10 % for seed production, 15 % for INM & IPM , 25 % for farm machineries, irrigation and custom hiring, 1 % for capacity building/ training and for local initiatives 9%.
- During 12th Plan, the NFSM is continued. The pattern of Central assistance under NFSM has been 100 per cent up-till 2014-15. The existing Centrally Sponsored NFSM Scheme have also been rationalized and Krishi Unnati Yojana scheme is operational since 2015-16. NFSM-2015-16 is a part of Krishi Unnati Yojana (State Plan). From 2015-16, the revamped NFSM under State Plan Scheme – Krishi Unnati Yojana (State Plan) with interim sharing pattern of 60:40 for general states and 90:10 for NE & hilly states between Centre and State is under implementation in 29 state.
- The Twelfth Plan NFSM (2012-13 to 2016-17), revamped from 2014-15 and is under implementation with five components *viz.* i) NFSM- Rice, ii) NFSM-Wheat, iii) NFSM-Pulses, iv) NFSM-Coarse Cereals (millets) and v) NFSM-Commercial Crops (Jute, Cotton, Sugarcane).

	State Category	Sharing Pattern
	General State (Plains)	
1.	Madhya Pradesh	
2.	Rajasthan	
3.	Maharashtra	
4.	Karnataka	
5.	Uttar Pradesh	
6.	Andhra Pradesh	
7.	Bihar	
8.	Chhattisgarh	
9.	Jharkhand	60:40
10.	Odisha	(GOI: States)
11.	Telangana	
12.	Tamil nadu	
13.	Gujarat	
14.	West Bengal	
15.	Haryana	
16.	Punjab	
17.	Goa	
18.	Kerala	
Hill/ N	EH State	
1.	Assam	
2.	Manipur	
3.	Nagaland	
4.	Uttarakhand	
5.	J&K	90:10
6.	Tripura	(GOI: States)
7.	Meghalaya	(JOI. States)
8.	H.P.	
9.	Arunachal Pradesh	
10.	Sikkim	
11.	Mizoram	

2. NFSM-Budgetary Sharing Pattern between Central & State

3. Performance : 2017-183.1 All India - Allocation, Release & Expenditure

	1					· · ·	Rs.in Lakh)
State	Allocation / Admn. App.	Revali.	Total Release (GOI)	Total fund availabilty	Fund utilized (CS)	Fund utilized (CS+SS)	% Utililized (Alloc.)
Madhya Pradesh	38666.32	15298.70	0.00	15298.70	7134.24	11890.40	31
Rajasthan	19470.83	6836.50	4261.38	11097.88	11015.75	18359.58	94
Maharashtra	18845.00		10936.83	10936.83	10032.55	16720.92	89
Karnataka	15140.33		5446.96	5446.96	6608.55	11014.25	73
Uttar Pradesh	12750.00	3646.63	2090.87	5737.50	3178.54	5297.56	42
Andhra Pradesh	11993.00	1034.77	5210.47	6245.24	6442.15	10736.92	90
Bihar	5632.67	2336.14	0.00	2336.14	998.70	1664.51	30
Chhattisgarh	5266.83	417.49	2459.30	2876.79	2149.28	3582.13	68
Jharkhand	4645.26	534.47	953.50	1487.97	966.85	1611.41	35
Odisha	4440.83		1332.25	1332.25	1332.26	2220.43	50
Telangana	4166.34		1098.95	1098.95	1040.16	1733.60	42
Tamil nadu	4113.33		1487.64	1487.64	2004.81	3341.35	81
Gujarat	3664.66	1627.90	0.00	1627.90	964.27	1607.11	44
West Bengal	2844.05		1524.38	1524.38	1316.05	2193.41	77
Haryana	676.18	305.63	100.08	405.71	97.69	162.81	24
Punjab	279.00		23.69	23.69	14.21	23.69	8
Goa	95.86	28.52	0.00	28.52	0.82	1.37	1
Kerala	29.16		8.15	8.15			0
Assam	6859.25	2699.09	4234.96	6934.05	5136.04	5706.71	83
Manipur	957.07		267.75	267.75			0
Nagaland	841.08	376.28	278.48	654.76	603.28	670.32	80
Uttarakhand	699.06	160.26	154.32	314.58	192.48	213.87	31
J&K	356.73		129.57	129.57	80.14	89.04	25
Tripura	328.03	5.06	290.17	295.23	147.63	164.04	50
Meghalaya	315.50	1.54	44.81	46.35	44.69	49.66	16
H.P.	254.87	95.79	155.84	251.63	229.38	254.87	100
Arunach.Pradesh	223.62		100.62	100.62	100.62	111.80	50
Sikkim	141.20	235.32	0.00	235.32	127.08	141.20	100
Mizoram	110.01		99.00	99.00	93.82	104.25	95
Total	163806.06	35640.09	42689.97	78330.06	62052.04	99667.20	61

S.No.	I	T	All	India
	Interventions	Unit	Target	Achievement
1	Demonstration on improved technologies			I
а	Cluster demonstration (of 100 ha each)	На	429246	488084
b	Cropping System Based Demonstration		115747	93926
с	Demonstration on intercropping		79451	50639
	Sub total 1		624443	632650
2	Production & Distribution of HYVs Seeds			I
а	Distribution of Seeds	Qtls	956804	416875
b	Assistance of seed production		917131	540013
	Sub total 2		1873936	956888
3	Integrated Nutrient Management (INM)			I
а	Micro-nutrients	_	981412	304143
b	Gypsum / 80% WG Sulphur		372906	101225
с	Lime	Ha.	66077	21427
d	Bio-fertilizer		844915	520423
	Sub total 3		2265310	947217
4	Integrated Pest Management (IPM)			1
а	Distribution of PP chemicals		2111581	1000235
b	Weedicide	Ha.	743900	234802
	Sub total 4		2855481	1235037
5	Resource Conservation Technologies/Tool			1
а	Power Knap sack sprayers	Nos.	82717	98852
b	Manual Sprayers		135313	56095
с	Zero Till Seed Drills		948	571
d	Multi Crop Planters		1013	617
e	Seed Drills		3106	3408
f	Zero Till Multi Crop Planters		460	305
g	Rotavators/ Turbo seeder		10328	6888
h	Chiseller		158	54
i	Leaser Land levellers		407	270
j	Tractor Mounted Sprayers		1135	322
k	Multi Crop Threshers		2651	2204
1	Power weeder		163	160
m	Ridge Furrow Planter		505	314
n	Power tiller (8 BHP & above)		2096	1629
0	Tractor (20 to 40 P.T.O. HP)		589	1737
р	Raised Bed Planter (Tractor above 35 BHP)		79	14
	Sub total 5		241668	173529
6	Efficient Water Application Tools			
а	Sprinkler sets	Ha.	34457	15836
b	Pump Sets	Nos.	30270	19978
с	Pipe for carrying water from source to the field	Mtrs.	12938439	19047727
d	Mobile Rain gun	Nos.	308	51
7	CSBT (four sessions)	Nos.	10509	7267

3.2 : All India: Physical Summary of NFSM Pulses (2017-18)

S.No.	Interventions	Unit	All	India
			Target	Achievement
8	Miscellaneous Expenses:			
	PMT & other Miscellaneous Expenses at			
а	District level		286	218
b	PMT & other Miscellaneous Expenses at State			
D	level		20	17
9	Local Initiatives			
I.	Disc plough/harrow	Nos.	2408	2407
II.	Tractor operated reaper		0	80
III.	Seed Storage bins		66004	41298
IV.	Spiral Seed Grader		2000	133
V.	Seed grader		70	2
VI.	Mini Dal Mill/ Dal processor		1881	316
VII.	Mobile threshing floor		33000	42934
VIII.	Construction of Godowns		352	235
IX.	Seed Processing Plant for FPO (actual cost		12	7
1A.	Rs. 20 lakh)		13	/
	Community Storage for inputs (Length x			
Х.	Width x Height (48Mx12Mx4M) (Rs.94.77		7	2
	lakh/store)			
XI.	Construction of threshing floor		640	221
XII.	Tarpaulin for grain protection		6829	1971
XIII.	Redgram on Rice Bunds/ all agri crop		31000	298536
XIV.	Water conservation furrows/Soil moisture	На	4000	4000
Aiv.	indicators lining of farm bunds		4000	4000
	Movable Threshing Floor (ISI Marked			
XV.	Tarpaulins made of HDPE laminated Woven		25386	3213
	fabric	Nos.		
XVI.	Solar Fencing	1105.	348	0
XVII.	Threshing demonstration		147	0
XVIII.	Soil Enricher & Growth enhancer		2453	2453
XIX.	Community based Water Harvesting pucca	Ha.	19	15
	tank	114.		
XX.	Assistance for construction of RCC tanks	Nos.	25	25
XXI.	Shallow Bore well	1,05.	11	11
10	Other Initiatives	,		
a	Demonstrations by NGOs	Ha	5271	2084
b	Assistance for custom hiring Centers)	· · · u	5110	2008

STATES	ACTIVITIES UNDER LOCAL INITIATIVES
AP, Karnataka, TN (All crop bund),	Red gram on Rice Bunds
AF, Kainataka, TN (An crop build),	Transplanting of Redgram
AP, GJ, JH, KN, Odisha, UP Telangana, MH, WB, Tripura,	Mini Dal Mill/Dal Mill/Daal Processor
Chhattisgarh, Maharashtra	Construction of Godown
Rajasthan	Disc plough/ Harrow
Gujarat	Solar Fencing
Rajasthan, Manipur, J&K,	Seed Storage Bin
Rajasthan, Jharkhand	Spiral Seed Grader / Seed Grader
Rajasthan, Bihar, Jharkhand	Moveable Threshing Floor / Threshing Floor
A.P, Manipur, Megahalaya,	RCT
Goa	Threshing Demonstration
Assam,	Soil Enricher and Growth Enhancer
HP, Uttarakhand	Assistance for Construction of RCC Tank
Himachal Pradesh	Shallow Bore-well

3.3 Summary of State wise local Initiatives

Note : No local initiatives activities under taken in M.P. during 2017-18

4. Summary Annual Progress Report – State Wise

4.1 Madhya Pradesh: The funds for 11890.40 lakh (Central+ State share) has been utilized against the allocation of Rs. 38666.32 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 31 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 45% under demonstration on improved technology, about 18% under production & distribution of HYV seeds, about 2% under INM, about 4% under IPM, 52% under resource conservation technology and 48% under efficient water application tools. The details of physical & financial target & achievement is given in Table 1.

4.2 Rajasthan: The funds for 18359.58 lakh (Central+ State share) has been utilized against the allocation of Rs. 19470.83lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 94 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 119% under demonstration on improved technology, about 87% under production & distribution of HYV seeds, about 20% under INM, about 7% under IPM, 106% under resource conservation technology and 182% under efficient water application tools. The details of physical & financial target & achievement is given in Table 2.

4.3 Maharashtra: The funds for 16720.92 lakh (Central+ State share) has been utilized against the allocation of Rs. 18845.02 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 89 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 88% under demonstration on improved technology, about 101% under production & distribution of HYV seeds, about 27% under INM, about 58% under IPM, 145% under resource conservation technology and 91% under efficient water application tools. The details of physical & financial target & achievement is given in Table 3.

4.4 Karnataka: The funds for 11014.25 lakh (Central+ State share) has been utilized against the allocation of Rs. 15140.25 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 73 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 45% under demonstration on improved technology, about 76% under production & distribution of HYV seeds, about 108% under INM, about 99% under IPM, 98% under resource conservation technology and 129% under efficient water application tools. The details of physical & financial target & achievement is given in Table 4.

4.5 Uttar Pradesh: The funds for 5297.56 lakh (Central+ State share) has been utilized against the allocation of Rs. 12749.50 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 42% funds has been utilized during this year. The interventions wise financial progress during the year has been as 75% under demonstration on improved technology, 19% under production & distribution of HYV seeds, about 2% under INM, less than 1% under IPM, 60% under resource conservation technology and 41% under efficient water application tools. The details of physical & financial target & achievement is given in Table 5.

4.6 Andhra Pradesh: The funds for 10736.92 lakh (Central+ State share) has been utilized against the allocation of Rs. 111993.00 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 90 % funds has been utilized during this year.

The interventions wise financial progress during the year has been as 100% under demonstration on improved technology, about 83% under production & distribution of HYV seeds, about 49% under INM, about 97% under IPM and 100% under resource conservation technology & efficient water application tools. The details of physical & financial target & achievement is given in Table 6.

4.7 Bihar: The funds for 1664.51 lakh (Central+ State share) has been utilized against the allocation of Rs. 5632.69 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 30 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 58% under demonstration on improved technology, about 13% under production & distribution of HYV seeds, about 29% under INM, about 28% under IPM,15% under resource conservation technology and 15% under efficient water application tools. The details of physical & financial target & achievement is given in Table 7.

4.8 Chhattisgarh: The funds for 3582.13 lakh (Central+ State share) has been utilized against the allocation of Rs. 5266.83 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 68 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 88% under demonstration on improved technology, about 66% under production & distribution of HYV seeds, about 72% under INM, about 61% under IPM, 11% under resource conservation technology and 27% under efficient water application tools. The details of physical & financial target & achievement is given in Table 8.

4.9 Jharkhand : The funds for 1611.41 lakh (Central+ State share) has been utilized against the allocation of Rs. 4645.26 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 35 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 67% under demonstration on improved technology, about 2% under production & distribution of HYV seeds, about 27% under INM, about 28% under IPM, 28% under resource conservation technology and 54% under efficient water application tools. The details of physical & financial target & achievement is given in Table 9.

4.10 Odisha: The funds for 2220.43 lakh (Central+ State share) has been utilized against the allocation of Rs. 4440.83 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 50% funds has been utilized during this year. The interventions wise financial progress during the year has been as 100% under demonstration on improved technology, 0% under production & distribution of HYV seeds, 0% under INM, about 96% under IPM, 100% under resource conservation technology and 98% under efficient water application tools. The details of physical & financial target & achievement is given in Table 10.

4.11 Telangana: The funds for 1733.60 lakh (Central+ State share) has been utilized against the allocation of Rs. 4165.48 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 42 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 43% under demonstration on improved technology, about 43% under production & distribution of HYV seeds, about 33% under INM, about 60% under IPM, 45% under resource conservation technology and 37% under efficient water application tools. The details of physical & financial target & achievement is given in Table 11.

4.12 Tamil Nadu: The funds for 3341.35 lakh (Central+ State share) has been utilized against the allocation of Rs. 4113.33lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 81 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 94% under demonstration on improved technology, about 53% under production & distribution of HYV seeds, about 73% under INM, about 79% under IPM, 261% under resource conservation technology and 104% under efficient water application tools. The details of physical & financial target & achievement is given in Table 12.

4.13 Gujarat: The funds for 1607.11 lakh (Central+ State share) has been utilized against the allocation of Rs. 3753.36 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 43 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 60% under demonstration on improved technology, about 23% under production & distribution of HYV seeds, about 53% under INM, about 51% under IPM, 75% under resource conservation technology and 71% under efficient water application tools. The details of Physical & financial target & achievement is given in Table 13.

4.14 West Bengal: The funds for 2193.41 lakh (Central+ State share) has been utilized against the allocation of Rs. 2844.05 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 77% funds has been utilized during this year. The interventions wise financial progress during the year has been as 84% under demonstration on improved technology, 54% under production & distribution of HYV seeds, about 89% under INM, about 92% under IPM, and 83% under efficient water application tools. The details of physical & financial target & achievement is given in Table 14.

4.15 Haryana: The funds for 705.88 lakh (Central+ State share) has been utilized against the allocation of Rs. 162.81 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 23 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 35% under demonstration on improved technology, about 9% under production & distribution of HYV seeds, about 35% under INM, about 28% under IPM, 30% under resource conservation technology and 42% under efficient water application tools. The details of physical & financial target & achievement is given in Table 15.

4.16 Punjab: The funds for 23.69 lakh (Central+ State share) has been utilized against the allocation of Rs. 279.02 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 8% funds has been utilized during this year. The interventions wise financial progress during the year has been as 7% under demonstration on improved technology, 15% under production & distribution of HYV seeds, 0% under IPM, and 0% under resource conservation technology. The details of physical & financial target & achievement is given in Table 16.

4.17 Goa: The funds for 1.37 lakh (Central+ State share) has been utilized against the allocation of Rs. 95.86 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 1 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 3% under demonstration on improved technology, no funds utilized under production & distribution of HYV seeds, INM, IPM, RCT and efficient water application tools. The details of physical & financial target & achievement is given in Table 17.

4.18 Kerala: The total funds allocation of Rs. 29.13 lakh (Central+ State share) and no progress reported against the allocation under NFSM –Pulses during 2017-18. The details of Physical & financial target & achievement is given in Table 18.

4.19 Assam: The funds for 5706.71 lakh (Central+ State share) has been utilized against the allocation of Rs. 6859.25 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 83 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 73% under demonstration on improved technology, about 51% under production & distribution of HYV seeds, about 24% under INM, about 30% under IPM, 96% under resource conservation technology and 100% under efficient water application tools. The details of physical & financial target & achievement is given in Table 19.

4.20 Manipur: The total funds allocation of Rs. 676.184 lakh (Central+ State share) and no progress reported against the allocation under NFSM –Pulses during 2017-18. The details of Physical & financial target & achievement is given in Table 20.

4.21 Nagaland: The funds for 670.32 lakh (Central+ State share) has been utilized against the allocation of Rs. 840.075 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 80% funds has been utilized during this year. The interventions wise financial progress during the year has been as 86% under demonstration on improved technology, about 77% under production & distribution of HYV seeds, about 87% under INM, about 75% under IPM, 51% under resource conservation technology and 78% under efficient water application tools. The details of physical & financial target & achievement is given in Table 21.

4.22 Uttarakhand: The funds for 213.87 lakh (Central+ State share) has been utilized against the allocation of Rs. 699.06 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 31% funds has been utilized during this year. The interventions wise financial progress during the year has been as 37% under demonstration on improved technology, 3% under production & distribution of HYV seeds, about 32% under INM, about 38% under IPM, 70% under resource conservation technology and 39% under efficient water application tools. The details of physical & financial target & achievement is given in Table 22.

4.23 Jammu & Kashmir: The funds for 89.04 lakh (Central+ State share) has been utilized against the allocation of Rs. 356.73 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 25 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 27% under demonstration on improved technology, about 20% under production & distribution of HYV seeds, about 64% under INM, about 36% under IPM, 36% under resource conservation technology and 21% under efficient water application tools. The details of physical & financial target & achievement is given in Table 23.

4.24 Tripura: The funds for 164.04 lakh (Central+ State share) has been utilized against the allocation of Rs. 328.03 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 50% funds has been utilized during this year.

The interventions wise financial progress during the year has been as 100% under demonstration on improved technology, 0% under production & distribution of HYV seeds, about 35% under INM, about 55% under IPM, 64% under resource conservation technology and 97% under efficient water application tools. The details of physical & financial target & achievement is given in Table 24.

4.25 Meghalaya: The funds for 48.13 lakh (Central+ State share) has been utilized against the allocation of Rs. 96.00 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 50% funds has been utilized during this year. The interventions wise financial progress during the year has been as 65% under demonstration on improved technology, about 38% under production & distribution of HYV seeds and **no progress reported** under INM, IPM, and efficient water application tools. The details of physical & financial target & achievement is given in Table 25.

4.26 Himachal Pradesh: The funds for 254.87 lakh (Central+ State share) has been utilized against the allocation of Rs. 254.87 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 100 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 100% under demonstration on improved technology, about 96% under production & distribution of HYV seeds, about 94% under INM, about 100% under IPM, 101% under resource conservation technology and 110% under efficient water application tools. The details of physical & financial target & achievement is given in Table 26.

4.27 Arunachal Pradesh: The funds for 111.80 lakh (Central+ State share) has been utilized against the allocation of Rs. 223.62 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 50 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 100% under demonstration on improved technology, about 63% under production & distribution of HYV seeds, about 3% under INM, and no funds utilized under IPM, RCT & efficient water application tools. The details of physical & financial target & achievement is given in Table 27.

4.28 Sikkim: The funds for Rs. 141.20 lakh (Central+ State share) has been utilized against the allocation of Rs. 141.20 lakh (Central+ State share) under NFSM –Pulses during 2017-18. 100 % funds has been utilized during this year. The interventions wise financial progress during the year has been as 100% under demonstration on improved technology, production & distribution of HYV seeds, INM, IPM, RCT and efficient water application tools. The details of physical & financial target & achievement is given in Table 28.

4.29 Mizoram: The funds for 104.25 lakh (Central+ State share) has been utilized against the allocation of Rs. 109.99 lakh (Central+ State share) under NFSM –Pulses during 2017-18. About 95% funds has been utilized during this year. The interventions wise financial progress during the year has been as 100% under demonstration on improved technology, about 99% under production & distribution of HYV seeds, about 100% under INM, about 100% under IPM, 100% under resource conservation technology and 100% under efficient water application tools. The details of physical & financial target & achievement is given in Table 29.

5. All India State-wise : Intervention-Wise Physical & Financial Target And Achievements (2017-18)

Image Nome <	No.	Interventions	Approved Rate	Unit		arget Finanicial	Physical		evement Finanicial	Finanicial	Financial Achievement		
a (Chart demonstration of (10 Mar etc) in (2000 ref) in (200 ref) </th <th></th> <th></th> <th></th> <th></th> <th>rnysicai</th> <th>rmaniciai</th> <th>rnysicai</th> <th></th> <th>rmaniciai</th> <th></th> <th>Central Share</th> <th>State Share</th>					rnysicai	rmaniciai	rnysicai		rmaniciai		Central Share	State Share	
Image: 1000 marced) Image: 10000 marced) Image: 10000 marced) <td></td> <td></td> <td></td> <td>IJ.</td> <td>102100</td> <td>7(57.50</td> <td>07242</td> <td>05</td> <td>4200.46</td> <td>54</td> <td>2572.00</td> <td>1716</td>				IJ.	102100	7(57.50	07242	05	4200.46	54	2572.00	1716	
bic Company bic Company Bin Bis Company Bis	a		(Ks. /500/- per na)	па.	102100	/65/.50	9/342	95	4288.46	50	2573.08	1/15.:	
c) Demonstration on probability of 23900 243000 7130 253 421.72 1.7 25.84 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 257.94 2		Cropping System Based	(Rs. 12500/- per ha)	Ha.	18500	2312.50	14645	79	869.75	38	521.85	347.9	
Interact Link Interact			(Rs 12500/- per ha)	Ha	32400	2420.00	17120	52	421.72	17	252.04	168.	
2) Production & Distribution of UV 5 sector 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td></td> <td></td> <td>(R3. 12500/- per na)</td> <td>114.</td> <td>52400</td> <td>2430.00</td> <td>1/150</td> <td>55</td> <td>421.75</td> <td>17</td> <td>255.04</td> <td>108.</td>			(R3. 12500/- per na)	114.	52400	2430.00	1/150	55	421.75	17	255.04	108.	
n Discretation of HVVs Res 2500 (p of s/M) of the cent which even is production open and the second is how open and the seco					153000	12400.00	129117	84	5579.94	45	3347.96	2231.	
Seeds office out which over is lows) in in<				04	245000	(125.00	10010	-	2 12 20		145.05	06.0	
by Assessed resort i.e.or 247000 6473.00 66943 27 1948.34 32 1169.36 77 Sub Truit (2 to 2b) - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	a			Qtis	245000	6125.00	13312	5	242.28	4	145.37	96.9	
Source 12 Advances Paral (2 to 2) Parad (2 to 2) Paral (2 to 2) Paral (2 to 2) Paral (2 to 2) Paral (2 to 2) Parad (2 to 2) Par		Assistance of seed	is less)		247000	6175.00	66943	27	1948.94	32	1169.36	779.	
3) Integrated Nutrient Mangement (NM) Image of the second s					492000	12300.00	80255.4	16	2191 22	18	1314 73	876.	
Image: Second Part of the Control of the Co	3		gement (INM)		472000	12500.00	00233.4	10	21/1.22	10	1314.75	070.	
Sippur Intermed <			the cost which ever is							2		12.	
c Line (h. 1000 hor of SN0 or hear of SN0 are SN0 are hear of SN0 ar			the cost which ever is	Ha.	100000	750.00	4172	4	7.01	1	4.21	2.	
d) Bio-ferrilizer Re. 300 hour 35% (1) He. 100000 5323 S 2.51 1 1.51 Grand Total (2 to 0.3) Construction of P Re. 300 hour 35% (1) S3220 0.4 42.59 2 25.55 1 a) Distribution of P Re. 300 hour 35% (1) He. 59000 400.000 7397 9 17.39 4 10.73 b) Evolt (16 to 0) Construct Conservation Technologics/Tool 675164 337582 2623.0 6 135.30 4 18.130 55 5 Recurre Conservation Technologics/Tool Construct Conservation Technologics/Tool Construct Conservation Technologics/Tool 2000 70 138.00 70 82.80 5 2.Core Till Sector Dils R. 1500mane 37% Nos. 200 11 44 42.47 11.66 2.Core Till Sector Dils R. 1500mane 37% Nos. 200 12 2 2 0.00 2 2.Sore Drills R. 1500mane 37% Nos. 200 10 8 15.00 8 0.00 2 12.Sore Till Muli: Corp R. 1500mane 37%	c	Lime	(Rs. 1000/ha or 50% of the cost which ever is	Ha.	10000	100.00	393	4	2.39	2	1.43	0.	
4) Interpretion of PP (A) Interpretion of PP </td <td>d</td> <td>Bio-fertilizer</td> <td>(Rs.300/ha or 50% of</td> <td>Ha.</td> <td></td> <td></td> <td></td> <td>5</td> <td>2.51</td> <td>1</td> <td>1.51</td> <td>1.</td>	d	Bio-fertilizer	(Rs.300/ha or 50% of	Ha.				5	2.51	1	1.51	1.	
a Diarna Marken et al. 1997 Al. 2009 and 2009 an					542800	2814.00	20456.9	4	42.59	2	25.55	17.	
che cost which ore is interval in the cost which ore is interval int				Ha	505164	2075.02	25007		117.04	4	70.74	47.	
Sub Total (4 to 4b) 675164 3375.82 42623.6 6 135.83 4 81.50 5 S Resource Conservation Technologies/Tools Non. 700 21.00 648 93 19.44 93 11.66 Manual Sprayers Rie 600hund or 30% Non. 32200 196.80 23000 70 138.00 70 82.80 5 Corr Till Sec Drills Rie 1300hund or 30% Non. 23000 70 138.00 70 82.80 5 Gead Drills Rie 1300hund or 30% Non. 0.00 0 0.00 15 44 402.85 44 241.71 16 Chiceller Rie 300hund or 30% Non. 12 18.00 10 83 15.00 83 9.00 15 J Tractor Mounted Sprayers Rie 4000hund or 30% Non. 120 482.00 676 56 270.40 0.00 0 0 0 0 0 0 0 0 0		chemicals	the cost which ever is less)					6		4	70.76	47	
Stream Stream<	b		(Rs.500/ha or 50% of	Ha.				-				7.	
a Power Karp sack sprayers (kr. 3000/min or 30% Nac. 700 21.00 648 93 19.44 93 11.66 Mamual Sprayers (kr. 1000/min or 30% Nac. 0 100 138.00 70 138.00 70 82.80 5 Carro Till Seed Drills (kr. 1500/min or 30% Nac. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5		abpalagies/Teals		675164	3375.82	42623.6	6	135.83	4	81.50	54.	
b Manual Sprayers in Re. 4000 min or 39% Nos. 12800 196.80 23000 70 138.00 70 82.80 55 c Zero Till Seed Drills Rel. 15000 hun or 39% Nos. 18. G Multi Corp Planters (Rel. 15000 hun or 39% Nos. 18. Core Till Multi Crop (Rel. 15000 hun or 39% Nos. 1990 Nos	_			Nos	700	21.00	648	93	19.44	93	11.66	7.	
c Zero Till Scel Drills d Multi Corp Planters (b. 21000/bunt or 50% Nos. Scel Drills (b. 21000/bunt or 50% Nos. Scel Drills (b. 21000/bunt or 50% Nos. Scel Drills (b. 21000/bunt or 50% Nos. Construction of the scelar (b. 21000/bunt or 50% Nos. Construction the scelar (b. 21000/bunt or 50% Nos.												55	
c Seed Drills (B: 1900/hunt or 50%, Nos. Nos. (C)			(Rs.15000/unit or 50%								0.00	0	
$ \begin{bmatrix} \text{Zero Till Multi Crop } & (k. 15000 \text{ mut or 50%} \\ \text{No.} & 2600 & 910.00 & 1151 & 44 & 402.85 & 44 & 241.71 & 16 \\ \text{b. Chsieller } & (k. 35000 \text{ mut or 50\%} \\ \text{No.} & 12 & 18.00 & 10 & 83 & 15.00 & 83 & 9.00 \\ \hline \text{J Tractor Mounde Sprayers } & (k. 1.5 \text{ lub A mut or 50\%} \\ \text{No.} & 12 & 18.00 & 10 & 83 & 15.00 & 83 & 9.00 \\ \hline \text{J Tractor Mounde Sprayers } & (k. 10000 \text{ mut or 50\%} \\ \text{No.} & 1205 & 482.00 & 676 & 56 & 270.40 & 56 & 162.24 & 100 \\ \hline \text{m Hopps seeder } & (k. 53000 \text{ mut or 50\%} \\ \text{No.} & 1205 & 482.00 & 676 & 56 & 270.40 & 56 & 162.24 & 100 \\ \hline \text{m Hopps seeder } & (k. 53000 \text{ mut or 50\%} \\ \hline \text{No.} & 1205 & 482.00 & 676 & 56 & 270.40 & 56 & 162.24 & 100 \\ \hline \text{m Hopps seeder } & (k. 53000 \text{ mut or 50\%} \\ \hline \text{No.} & 1205 & 482.00 & 676 & 56 & 270.40 & 56 & 162.24 & 100 \\ \hline \text{m Hopps seeder } & (k. 53000 \text{ mut or 50\%} \\ \hline \text{No.} & 1205 & 482.00 & 676 & 56 & 270.40 & 56 & 162.24 & 100 \\ \hline \text{m Hopps seeder } & (k. 53000 \text{ mut or 50\%} \\ \hline \text{No.} & 1205 & 482.00 & 10.676 & 56 & 270.40 & 56 & 162.24 & 100 \\ \hline \text{m Hopps seeder } & (k. 15000 \text{ mut or 50\%} \\ \hline \text{No.} & 14 & 1205 & 482.00 & 10.676 & 56 & 270.40 & 56 & 162.24 & 100 \\ \hline \text{m Hopps seeder } & (k. 15000 \text{ mut or 50\%} \\ \hline \text{No.} & 16 & 10000 & 000 & 000 & 000 & 000 \\ \hline \text{genew weeder } & (k. 15000 \text{ mut or 50\%} \\ \hline \text{No.} & 164.480 & 25500 & 68 & 847.19 & 52 & 508.31 & 33 \\ \hline \text{Grand Tatal (5 a to 5s) } & 37487 & 1644.80 & 25500 & 68 & 847.19 & 52 & 508.31 & 33 \\ \hline \text{Grand Tatal (5 a to 5s) } & 37487 & 1644.80 & 25500 & 68 & 847.19 & 52 & 508.31 & 33 \\ \hline \text{Grand Total (5 a to 5s) } & 37487 & 1644.80 & 25500 & 68 & 847.19 & 52 & 508.31 & 33 \\ \hline \text{Grand Total (5 a to 5h) } & 37487 & 1644.80 & 25500 & 68 & 847.19 & 52 & 508.31 & 33 \\ \hline \text{Grand Total (5 a to 6d) } & 3723518 & 597.70 & 2280000 & 62 & 1124.79 & 61 & 674.87 & 44 \\ \hline \text{Grons ource to the field } & k. 1000 \text{ mot or 50\% } & No. & 18 & 2.70 & 2 & 518 & 77 & 205.58 & 72 & 123.35 & 8 \\ \hline \text{Sub Total (6 a to 6d) } & \text{Sob pert Sessior k. \\ \hline \text{Or the finat argue } & \text$				Nos.								0	
g Rotavators/ Turbo seeder #8.3500/huit or 50% Nos. 2600 910.00 1151 44 402.85 44 241.71 16 h Chiseller (Re. 15 lob/huit or 50%) Nos. 1 10 0.00 0.00 j Tractor Mounded Sprayers (Re. 15 lob/huit or 50%) Nos. 12 18.00 10 83 15.00 83 9.00 M Mult Corp Threshers (Re. 1500/huit or 50%) Nos. 100 15 9 1.50 9 0.00 of Power vecder (Re. 1500/huit or 50%) Nos. 0 0 0.00 0 p Moveb Threshing floor (Re. 1500/huit or 50%) Nos. 0 0.00 0 0.00 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td></td> <td>0</td>												0	
h Chiseller dts. 8000/unit or 50% Nos. Image: Second			-		2(00	010.00	1161	44	402.05	44		0	
i Leaser Land levellers Res. I 12 18.00 10 83 15.00 83 9.00 j Tractor Mounted Sprayers (K. 10000hint or 50%) Nos. 170 170 15 9 1.50 9 0.00 KMult Corp Threshers (K. 50000hint or 50%) Nos. 120 482.00 676 56 270.40 56 162.24 10 m Happy seder (K. 50000hint or 50%) Nos. 0 0.00 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0 0.000 0 0 0.000 0 0 <td>0</td> <td></td> <td></td> <td></td> <td>2000</td> <td>910.00</td> <td>1151</td> <td>44</td> <td>402.85</td> <td>44</td> <td></td> <td>0</td>	0				2000	910.00	1151	44	402.85	44		0	
j Tractor Mounted Sprayers <i>Rs. 10000hunt or 50%</i> Nos. 170 17.00 15 9 1.50 9 0.90 k Mult Crop Threshers (<i>Rs. 40000hunt or 50%</i> Nos. 1205 482.00 676 56 162.24 100 m Happy sector (<i>Rs. 63000hunt or 50%</i> Nos. 0.00 0.000 0.000 n Reversible Plough (<i>Rs. 5300hunt or 50%</i> Nos. 0.00 0.000 o Power weeder (<i>Rs. 138/s)</i> 0.00 0.000 0.000 q Manual / Bullock drawn im/(<i>Rs. 5000hun or 50%</i> Nos. 0.00 0.000 s Ridge Furrow Planter (<i>Rs. 14000hunt or 50%</i> Nos. 0.00 0.000 Grand Total (<i>s a to 5s)</i> 37487 1644.80 25500 68 847.19 52 508.31 33 d Efficient Warter Application Tools 3 3 3600000 3211 36 259.91 29 155.95 100 e Pipe Gr carrying water (<i>Rs. 10000hun or 50%</i> Nos. 3690000 3211 36 259.91 29 155.95 100 124.79 61 674.87			-		12	18.00	10	83	15.00	83		6	
k Multi Crop Threshers (B: 4000/unit or 50% Nos. 1205 482.00 676 56 270.40 56 162.24 10 m Happy seeder (R: 63000/unit or 50% Nos. 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00			(Rs.10000/unit or 50%				15				0.90	0	
n Reversible Plough [R.3000hmit or 50% Nos. Image: Nos.			(Rs.40000/unit or 50%		1205	482.00	676	56	270.40	56	162.24	108	
o Description (Rs. 1336/) Nos. Image: Constraint of the constrain			-	Nos.								0	
p Moveble Threshing floor (#. 1338-) Image 0 0 0.00 q Manual / Bullock drawn img (#s. 5000/har or 50% of Ride particular) Ha 0 0.00 0.00 r Ridge Furrow Planter (R. 15000/har or 50% os. 0 0.00 0.00 s Raised Bud Planter (R. 15000/har or 50% os. 0 0.00 0.00 Grand Total (5 at 0 5) (R. 16000/har or 50% os. 0 0.00 0.00 Grand Total (5 at 0 5) (R. 10000/har or 50% os. 0 0.00 37387 1644.80 25500 68 847.19 52 508.31 33 Grand Total (5 at 0 5) (R. 10000/har or 50% os. Nos. 9000 900.00 3211 36 259.91 29 155.95 10 C Pipe for carrying water (R. 15000/hint or 50% osc. 1845.00 2280000 62 1124.79 61 674.87 44 DPL instance for HDPE instance for HDPE instance or PIPC instance												0	
q Manual / Bullock drawn img Rs. 5000/ant or 50% of Max. Image: Solution of Solution of Solution or 50% of Max. Image: Solution of Solution of Solution or 50% of Max. Image: Solution of Solution of Solution or 50% of Max. Image: Solution of Solution of Solution or 50% of Max. Image: Solution of Solution of Solution or 50% of Max. Image: Solution of Solution of Solution or 50% of Max. Image: Solution of Solution of Solution of Solution of Solution or 50% of Max. Image: Solution of Solution of Solution of Solution or Solution of Solution of Solution or			-	Nos.								0	
r Ridge Furrow Planter (Rs.15000/mit or 50% Nos. Image: Constraint of the second secon				Ha.								0	
s Raised Bud Planter (Rs. 44000/unit or 50% Nos. Nos. 2500 68 847.19 52 508.31 33 6 Efficient Water Application Tools Sprinkler sets (Rs. 10000/har or 50% Ha. 24500 2450.00 10765 44 1129.78 46 677.87 455 b Pump Sets (Rs. 10000/har or 50% Ha. 24500 2450.00 10765 44 1129.78 46 677.87 455 b Pump Sets (Rs. 10000/har or 50% Mas. 369000 1845.00 2280000 62 1124.79 61 674.87 444 d Rs. Simmer for PVC press and R. Simmer for PVC press and Simmer												0	
6 Efficient Water Application Tools V V V a Sprinkler sets (Rs.10000/na or 50% Nos. 9000 900.00 3211 36 259.91 29 155.95 100 c Pipe for carrying water (Rs.30% of the cost limited or 50% Nos. 9000 900.00 3211 36 259.91 29 155.95 100 c Pipe for carrying water (Rs.30% of the cost limited or 50% for more or help fines. Rs.310 meter for HDPE proc. Rs.310 m		U U										0	
a Sprinkler sets (Rs.10000 ha or 50% Ha. 2450.00 10765 44 1129.78 46 677.87 455 b Pump Sets (Rs.10000 han or 50% Nos. 900.00 900.00 3211 36 259.91 29 155.95 100 c Pipe for carrying water from source to the field (Rs.3% etc) have for HDPE pape, Rs.35 have for HDPE have have have have have have have have have have have have have have have have have have have have have have have have have have have have have have have have have have					37487	1644.80	25500	68	847.19	52	508.31	338	
b Pump Sets (Rs. 10000/unit or 50% Nos. 9000 900.00 3211 36 259.91 29 155.95 10 c Pipe for carrying water from source to the field (Rs.15% of the cost limited b Rs.50meter for HDPE pipes, Rs.35 meter for HDPE for water carring pipes 369000 1845.00 2280000 62 1124.79 61 674.87 44 d Mobile Raing un explicit due to 4d0 (Rs.15000/unit or 50% Nos. 18 2.70 2 11 0.39 14 0.23 Sub Total (6a to 6d) (Rs.15000/unit or 50% Nos. 18 2.70 2 17 2.05.58 72 123.35 8 Sub Total (7) 2050 287.00 1582 77 205.58 72 123.35 8 Sub Total (7) 2050 287.00 1582 77 205.58 72 123.35 8 </td <td></td>													
c Pipe for carrying water from source to the field display=0 and the cost limited to R. Sitemetr for PHOPE progenes, R.S. Stimeter for PHOPE Session/K.S. 1400/- per training) Mtra. 3690000 62 1124.79 61 674.87 44 7 Cropping System based trainings (four sessions i.e. 3723518 5197.70 2293978 62 2514.87 48 1508.92 1000 1000 10.32 123.35 8 8 123.35 8 8 135001 and 1000/- per training) 1582 77 205.58 72 12												451	
1 Pictor Curry Ing watch from source to the field 10 R. 300meer for HDPE pipe, R. S130meer for HDPE pipe, R. S130meer for HDPE international woven hay far take with maximum celling of R. 15000/armer beneficiary for water carring pipes 10 No.			(Rs.50% of the cost limited									449	
Sub Total (6a to 6d) 3723518 5197.70 2293978 62 2514.87 48 1508.92 100 7 Cropping System based trainings (four sessions i.e. 0 2050 287.00 1582 77 205.58 72 123.35 8 Seasons/one each during Kas. 14000 per seasons/one each during Kas. 14000 per training) Nos. 2050 287.00 1582 77 205.58 72 123.35 8 Sub Total (7) 2050 287.00 1582 77 205.58 72 123.35 8 8 Miscellaneous Expenses: 2050 287.00 1582 77 205.58 72 123.35 8 9 Miscellaneous Expenses: 602.00 4 362.76 60 217.66 14 (b) PMT & other Miscellaneous Rs.14.00 lakh per unit of state PMT 6147.00 45.00 10.42 23 6.25 Sub Total (8 (a) & 8 (b) 0 0 0 0.00 14 9 Others 0.00 0 0.00 </td <td></td> <td></td> <td>pipes, Rs.35/meter for PVC pipes andRs.20/meter for HDPE laminated woven lay flat tube with maximum ceilling of Rs. 15000/farmer/beneficiary for water carring pipes</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</td> <td></td>			pipes, Rs.35/meter for PVC pipes andRs.20/meter for HDPE laminated woven lay flat tube with maximum ceilling of Rs. 15000/farmer/beneficiary for water carring pipes								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
7 Cropping System based trainings (four sessions i.e. Country Decode (1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00, 1.00,	d		(Rs.15000/unit or 50%	Nos.								0.	
One before Kharif, & rabi seasons/one each during Kharif & Rabi (Rs. 3500/- per Session/Rs. 14000/- per training) Nos. 2050 287.00 1582 77 205.58 72 123.35 88 Sub Total (7) 2050 287.00 1582 77 205.58 72 123.35 88 Sub Total (7) 2050 287.00 1582 77 205.58 72 123.35 88 Subclancous Expenses: 2050 287.00 1582 77 205.58 72 123.35 88 (a) PMT & other Miscellaneous Expenses at District level Rs.10.00 lakh per district of state PMT 602.00 4 362.76 60 217.66 14 (b) PMT & other Miscellaneous Expenses at State level Rs.14.00 lakh per district of state PMT 0 647.00 4 373.18 58 223.91 14 9 Other Initiative 0 0 0 0 0 0 0 0.00 Sub Total (10 a to 10 b) 0 0 0 0 0 0 0.00 0	7		ainings (from and i		3723518	5197.70	2293978	62	2514.87	48	1508.92	1005	
seasons/one each during Kharif & Rabi Nos.				15 1.0.	2050	287.00	1582	77	205.58	72	123.35	82	
8 Miscellaneous Expenses: 60 60 217.66 14 (a) PMT & other Miscellaneous Expenses at State level Rs.10.00 lakh per district 60 217.66 14 (b) PMT & other Miscellaneous Expenses at State level Rs.14.00 lakh per district 45.00 10.42 23 6.25 Sub Total (8 (a) & 8 (b) 0 647.00 4 373.18 58 223.91 14 9 Other Initiatives 0 647.00 4 373.18 58 223.91 14 9 Others 0 0 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00			Session/Rs. 14000/-	Nos.									
(a) PMT & other Miscellaneous Expenses at District level Rs.10.00 lakh per district 602.00 4 362.76 60 217.66 14 (b) PMT & other Miscellaneous Expenses at State level Rs.14.00 lakh per district 45.00 10.42 23 6.25 Sub Total (8 (a) & 8 (b) 0 647.00 4 373.18 58 223.91 14 9 Other Initiatives					2050	287.00	1582	77	205.58	72	123.35	82.	
Bit Note: Rs.14.00 lakh per unit of state PMT 45.00 10.42 23 6.25 Sub Total (8 (a) & 8 (b) 0 647.00 4 373.18 58 223.91 14 9 Other Initiatives 0 647.00 4 373.18 58 223.91 14 9 Other Initiatives 0 647.00 4 0.00 0.00 0.00 9 Other Initiatives 0 0 0 0 0.00 0.00 0.00 9 Others 0 0 0 0 0 0.00 0.00 Sub total (10 a to 10 b) 0 0 0 0 0 0.00 0.00 11 Last Year Pandency (2016-17) 0 0 0 0 0.00 0		(a) PMT & other Miscellaneous	Ro 10 00 loke			602.00	4		362.76	60	217.66	145	
Sub Total (8 (a) & 8 (b) 0 647.00 4 373.18 58 223.91 14 9 Other Initiatives a Demonstrations by ROGs (Rs 250/ha or 50% of Ha 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00		(b) PMT & other Miscellaneous	Rs.14.00 lakh per unit			45.00			10.42	23	6.25	4	
a Demonstrations by NGOs (<i>Rs 8250/ha or 50% of</i> Ha Ha 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9				0	647.00	4		373.18	58	223.91	149	
Sub total (10 a to 10 b) 0 0 0 0 0.00 11 Last Year Pandency (2016-17) 0 0.00 0.00 0 0.00 0.00 0.00		Demonstrations by NGOs	(Rs.8250/ha or 50% of	Ha								0.	
					<u> </u>	0	0						
		Sub total (10 a to 10 b)			0	0	U		0		0.00	0.	

5.1 STATE-MADHYA PRADESH: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

	TABLE-2
5.2 STATE-RAJASTHAN: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)	

No	Interventions	Approved Rate	Unit	Ta	rget		Achi	ievement		Financial A	abiovomant
				Physical	Finanicial	Physical	Physical %	Finanicial	Finanicial %		chievement
							·			Central Share	State Share
	Demonstration on improv Cluster demonstration (of	(Rs. 7500/- per ha)	Ha.	55385	4153.88	94143	170	5760.01	139	3456.01	2304.
u	100 ha each)	(P		55565	4155.00	74145	170	5700.01	157	5450.01	2504.
h	Cropping System Based	(Rs. 12500/- per ha)	Ha.	12700	1587.50	12084	95	1090.53	69	654.32	436.
D	Demonstration	(Ks. 12500/- per na)	11a.	12700	1387.30	12084	93	1090.55	09	634.32	430.
с	Demonstration on	(Rs. 12500/- per ha)	Ha.	500	37.50		0	9.98	27	5.99	3.
-	intercropping						ĩ		_,		
	Sub Total (1a to 1c)			68585	5778.875	106227	155	6860.52	119	4116.31	2744.
	Production & Distribution							I		F F F F F F F F F F F F F F F F F F F	
a	Distribution of HYVs	(Rs. 2500/Qtl or 50% of the cost which ever	Qtls	115580	2889.50	64856	56	1685.81	58	1011.49	674
h	Seeds Assistance of seed	is less)		115580	2889.50	143399	124	3361.13	116	2016.68	1344
U	production			115560	2007.50	145577	124	5501.15	110	2010.08	1544
	Sub Total (2a & 2b)			231160	5779.00	208255	90	5046.94	87	3028.16	2018
3	Integrated Nutrient Mana	gement (INM)					1			I	
a	Micro-nutrients	(Rs.500/ha or 50% of th	Ha.	150000	750.00	33916	23	111.48	15	66.89	44
b	Gypsum / 80% WG	(Rs.750/ha or 50% of th	Ha.	99000	742.50	49662	50	176.47	24	105.88	70
	Sulphur	(D. 1000.0								0.00	0
	Lime Bio-fertilizer	(Rs.1000/ha or 50% of (Rs.100/ha or 50% of the	Ha. Ha.	40224	40.22	107000	210	15.70	22	0.00	0
a	Sub Total (3a to 3d)	(RS.100/na or 50% of u	па.	49334 298334	49.33 1541.834	107889 191467	219 64	15.79 303.74	32 20	9.47 182.24	6 121
4	Integrated Pest Managem	ont (IPM)		298554	1541.654	191407	04	505.74	20	162.24	121
	Distribution of PP	(Rs.500/ha or 50% of	Ha.	169700	848.50	23997	14	67.51	8	40.51	27
u	chemicals	the cost which ever is		107700	040.50	23771	14	07.51	0	40.01	27
		less)		100000	500.00	52.44	-	25.20		15.15	10
b	Weedicides	(Rs.500/ha or 50% of the cost which ever is	Ha.	100000	500.00	7244	7	25.28	5	15.17	10
	SubTotal (4a to 4b)			269700	1348.50	31241	12	92.79	7	55.67	37
5	Resource Conservation Te	echnologies/Tools								· · · ·	
a	Power Knap sack sprayers	(Rs.3000/unit or 50% o	Nos.	5000	150.00	8103	162	149.71	100	89.83	59
b	Manual Sprayers	(Rs.600/unit or 50% of	Nos.	15967	95.80	2627	16	18.72	20	11.23	7
c	Zero Till Seed Drills	(Rs.15000/unit or 50%	Nos.	33	4.95	3	9	0.43	9	0.26	(
d	Multi Crop Planters	(Rs.15000/unit or 50%	Nos.	10	1.50	3	30	0.42	28	0.25	(
e	Seed Drills/Seed cum ferti	(Rs.15000/unit or 50%	Nos.	500	75.00	2294	459	296.09	395	177.65	118
	drill										
	Zero Till Multi Crop	(Rs.15000/unit or 50%	Nos.	10	1.50	5	50	0.75	50	0.45	0
~	Ridge Furrow Planters	(Rs.15000/unit or 50%	Nos.	10	1.50	11	110	1.65	110	0.99	0
	Rotavators	(Rs.35000/unit or 50%	Nos.	1500	525.00	660	44	231.38	44	138.83	92
	Chiseller	(Rs.8000/unit or 50% o	Nos.	10	0.80	14	140	1.12	140	0.67	0
	Leaser Land levellers	(Rs.1.5 lakh /unit or 50 (Rs.10000/unit or 50%	Nos.	5	7.50	120	0	10.11	0	0.00	0
	Tractor Mounted Sprayers	(Rs. 10000/unit or 50%) (Rs. 40000/unit or 50%)	Nos.	200	20.00 80.00	138 767	69 384	10.11 306.72	51	6.07 184.03	4
1	Multi Crop Threshers Sub Total (5 a to 5)	(RS.40000/unit or 50%	INOS.	200	963.552	14625	584 62	1017.10	383 106	610.26	406
6	Efficeint Water Application	n Tools		23445	905.552	14025	02	1017.10	100	010.20	400
	Sprinkler sets	(Rs.10000/ha or 50% o	Ha.	1000	100.00	1199	120	113.40	113	68.04	45
	Pump Sets	(Rs.10000/unit or 50%	Nos.	1000	10.00	323	323	32.01	320	19.21	12
	Pipe for carrying water from	(Rs.50% of the cost lim		3650000	1825.00	11985855	328	3359.64	184	2015.78	1343
č	source to the field	(5050000	1025.00	11705055	520	5557.04	104	2015.70	154.
d	Mobile Rain gun	(Rs.15000/unit or 50%	Nos.	5	0.75	31	620	14.64	1952	8.78	5
	Sub Total (6a to 6d)	-		3651105	1935.75	11987408	328	3519.69	182	2111.81	1407
	Cropping System based to	rainings (four sessio	ns i.e.								
	One before Kharif, & rabi	(Rs. 3500/- per	Nos.	1372	192.08	895	65	62.60	33	37.56	25
	seasons/one each during	Session/Rs. 14000/-									
	Kharif & Rabi	per training)									
	Sub Total (7)			1372	192.08	895	65	62.60	33	37.56	25
8	Miscellaneous Expenses: (a) PMT & other Miscellaneous	Rs 10.00 lakh per district						1			
	(a) PM1 & other Miscellaneous Expenses at District level	Rs.10.00 lakh per district		29	349	10	34	59.01	17	35.41	23
	(b) PMT & other Miscellaneous	Rs.14.00 lakh per unit of		2	31	2	100	10.05	32	6.03	4
	Expenses at State level	state PMT									
_	SubTotal (8 (a) & 8 (b)			31	380	12	39	69.06	18	41.44	27
9	Local Initiatives				A	A 10-				100.45	-
	(a) Disc plough/herrow	Rs. 15000/- uint	Nos.	2408	361.20	2407	100	313.48	87	188.09	125
	(b) Tractor operated reaper	Rs. 30000/- uint	Nos.	6600.4	((0.04	80	(2)	24.72	~	14.83	149
	(c) Seed Storage bins (d) Spiral Seed Grader	Rs. 1000/- uint	Nos.	66004	660.04	41298	63	370.80	56	222.48	148
	(d) Spiral Seed Grader (e) Mobile treshing floor	Rs. 3500/- uint Rs. 1500/- uint	Nos.	2000 33000	35.00 495.00	133 42934	130	2.49 675.65	136	1.49 405.39	270
	Sub Total (9 a to e)	rs. 1300/- uint	1105.	103412	495.00 1551.24	42934 86852	130 84	6/5.65 1387.14	136 89	405.39 832.28	554
	Jub 10(a) (7 a (0 C)			103412	1331.24	00032	64	1307.14	89	032.28	334
P											
	Other Initiatives	(Rs 8250/ha or 50%	Ha							0	
a	Other Initiatives Demonstrations by NGOs	(Rs.8250/ha or 50%) 7	Ha							0	
a	Other Initiatives		Ha	0	0	0		0		0.00	(

5.3 STATE-MAHARASHTRA: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

o Interventions	Approved Rate	Unit	T Physical	arget Finanicial	Physical	Achi Physical %	evement Finanicial	Finanicial %	Financial Ac	ts. In lakh hievement
Demonstration on imp	aved technologies		Thysical	Finaniciai	тнузкат	Thysical 70	Thanciai	T manciai 70	Central Share	State Share
a Cluster demonstration	(Rs. 7500/- per ha)	Ha.	33779	2219.47	40500	120	2543.64	115	1526.18	1017
(of 100 ha each)										
b Cropping System Based	(Rs. 12500/- per ha)	Ha.	16293	1463.17	12929	79	950.37	65	570.22	380
c Demonstration on	(Rs. 12500/- per ha)	Ha.	24000	996.00	23520	98	626.19	63	375.71	250
intercropping			21000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	25520	,,,	020117	05	575171	200
Sub Total (1a to 1c)			74072	4678.64	76949	104	4120.20	88	2472.12	1648
2 Production & Distribution	of HYVs Seeds									
Distribution of HYVs S			93612	2340.30	56185	60	1042.03	45	625.22	416
Assistance of seed produ	ction of the cost which even is less)		93612	2340.30	160044	171	3672.49	157	2203.50	1469
Sub Total (2a to 2			187224	4680.60	216229	115	4714.52	101	2828.71	1885
3 Integrated Nutrient M		Ha.	50000	250.00	14420	20	50.14	22	24.00	
a Micro-nutrients	(Rs.500/ha or 50% of hur (Rs.750/ha or 50% of		50000	250.00	14438 5373	29	58.16 35.39	23	34.89 21.24	23
b Gypsum / 80% WG Sulp c Lime	(Rs. 1000/ha or 50%	Ha.	29000	217.50	55/5	19	33.39	16	0.00	12
d Bio-fertilizer	(Rs.300/ha or 50% of	Ha.	84900	84.90	63413	75	54.32	64	32.59	21
Sub Total (3a to 3d)			163900	552.40	83224	51	147.87	27	88.72	5
4 Integrated Pest Manag	ement (IPM)		1	I				ų	I	
a Distribution of PP chem		Ha.	298102	1490.51	245868	82	1000.71	67	600.43	400
	the cost which ever is									
b Weedicides Sub Total (4a to 4b)	(Rs.500/ha or 50% of	Ha.	59298	296.49	8854	15	35.08	12	21.05	14
	Tashnalagias/Taals		357400	1787.00	254722	71	1035.79	58	621.47	414
5 Resource Conservation Under NFSM	r cennologies/ 1 001s									
a. Power Knap sack sprayers	(Rs.3000/unit or 50%	Nos.			1		1		0	
b.Manual Sprayers	(Rs.600/unit or 50%	Nos.	1						0	
c.Zero Till Seed Drills	(Rs.15000/unit or	Nos.	1						0	
d.Multi Crop Planters	(Rs.15000/unit or	Nos.	70	10.50	30	43	4.33	41	2.60	
e. Seed Drills	(Rs.15000/unit or	Nos.	400	60.00	96	24	14.21	24	8.53	
f. Zero Till Multi Crop Plante		Nos.			. 0	21		2.	0.00	
g. Ridge Furrow Planters	(Rs.15000/unit or	Nos.	60	9.00	2	3	0.30	3	0.18	
h. Rotavators	(Rs.63000/unit or	Nos.	1220	427.00	919	75	316.22	74	189.73	12
i. Chiseller	(Rs.8000/unit or 50%	Nos.							0.00	
j. Leaser Land levellers	(Rs.1.5 lakh /unit or	Nos.							0.00	
k. Tractor Mounted Sprayers	(Rs.10000/unit or	Nos.							0.00	
1. Multi Crop Threshers	(Rs.40000/unit or	Nos.	66	26.40	66	100	24.09	91	14.45	
Other machinary appr										
a.Power tiller (8 BHP & abo		Nos.	499	374.25	167	33	103.01	28		
SC/ST/Small & Marginal far	mer of cost whichever is less									
b.Power tiller (8 BHP & abo	ve) Rs. 60000/Unit or 50%	Nos.	148	88.80	60	41	33.61	38		
Other farmers	of cost whichever is less									
c. Tractor (20 to 40 P.T.O. H		Nos.	448	560.00	1372	306	1653.59	295		
SC/ST/Small & Marginal far	mers 50% of cost whichever is less									
d.Tractor (20 to 40 P.T.O. H	P) Rs. 100000/Unit or	Nos.	141	141.00	356	252	350.67	249		
Other farmers	50% of cost whichever is less									
e. Raised Bed Planter (Tract	or (Rs. 44000 /unit or 50%	Nos.	72	31.68	12	17	3.19	10	1.91	
above 35 BHP) for SC/ST/S	nall & of the cost which ever is less)									
Marginal Farmers	icasj									
f. Raised Bed Planter (Tracto	r above (Rs. 35000 /unit or 50%	Nos.	7	2.45	2	29	0.30	12	0.1776	0.
35 BHP) Other Farmers	of the cost which ever is less)									
Sub Total (5 A to 5 B)	1033)	-	3131	1731.08	3082	98	2503.52	145	1502.11	100
Efficeint Water Applic	ation Tools		5151	1/51.08	3082	98	2503.52	145	1502.11	100
Sprinkler sets	(Rs. 10000/ha or 50%	Ha.	398	39.80	133	33	12.86	32	7.72	
Pump Sets	(Rs.10000/unit or	Nos.		27130		55				
	(RS. 10000/unit 0/		4000	400.00	3123	78	309.25	77	185.55	
Pipe for carrying water	rom (Rs. 50% of the cost limited		4000 330000	400.00 165.00	3123 1578327	78 478	309.25 228.59	77 139	185.55 137.15	12
Pipe for carrying water i source to the field	rom (Rs. 50% of the cost limited to Rs. 50/meter for HDPE	Mtrs.								12
	rom (Rs.50% of the cost limited to Rs.50/meter for HDPE pipes, Rs.35/meter for PVC pipes and Rs.20/meter for	Mtrs.								12
source to the field	rom (Rs. 50% of the cost limited to Rs. 50/meter for HDPE pipes, Rs. 35/meter for PVO pipes and Rs. 20/meter for HDPE laminated woven	Mtrs.							137.15	12 9
source to the field Mobile Rain gun	rom (Rs.50% of the cost limited to Rs.50/meter for HDPE pipes, Rs.35/meter for PVC pipes and Rs.20/meter for	Mtrs.	330000	165.00	1578327	478	228.59	139	0	12
source to the field Mobile Rain gun Sub Total (6a to 6d)	rom (Rs.50% of the cost limited to Rs.50/meter for HDPE pipes, Rs.35/meter for PVC pipes and Rs.20/meter for HDPE laminated woven (Rs.15000/unit or	Mtrs. Nos.							137.15	12
source to the field Mobile Rain gun Sub Total (6a to 6d) Cropping System based One before Khanf, & rabi	(Rs. 50% of the cost limited to Rs. 30meter for HDPE pipes, Rs. 35meter for FUPE HDPE laminated woven (Rs. 15000/unit or (Rs. 15000/unit or (Rs. 3500/-per	Mtrs. Nos.	330000	165.00	1578327	478	228.59	139	0	12 5 22
source to the field Mobile Rain gun Sub Total (6a to 6d) Cropping System baser One before Khari, & rab	rom (Rs.50% of the cost limited to Rs.50meter for HDPE pipes. Rs.35meter for PHDPE pipes and Rs.250meter for HDPE laminated woven (Rs.15000/unit or Itrainings (four sessions 1 (Rs.5500/-per Ks.5500/-per Session/Rs.14000/-	Mtrs. Nos.	330000 334398	165.00 604.80	1578327 1581583	478 473	228.59 550.70	139 91	137.15 0 330.42	12 5 22
source to the field Mobile Rain gun Sub Total (6a to 6d) Cropning System base One belore Kharil, & rabi seasons/one each during Kha Rabi	(Rs. 50% of the cost limited to Rs. 30meter for HDPE pipes, Rs. 35meter for FUPE HDPE laminated woven (Rs. 15000/unit or (Rs. 15000/unit or (Rs. 3500/-per	Mtrs. Nos.	330000 334398 1117	165.00 604.80 156.38	1578327 1581583 1062	478 473	228.59 550.70 126.30	139 91 81	0 330.42 75.78	12 5 22
source to the field Mobile Rain gun Sub Total (6a to 6d) <u>Cronnine System base</u> One belore Khani, & rabi seasons/one each during Kha Rabi Sub Total (7)	rom (Rs.50% of the cost limited to Rs.50meter for HDPE pipes. Rs.35meter for PHDPE pipes and Rs.250meter for HDPE laminated woven (Rs.15000/unit or Itrainings (four sessions 1 (Rs.5500/-per Ks.5500/-per Session/Rs.14000/-	Mtrs. Nos.	330000 334398	165.00 604.80	1578327 1581583	478 473 95	228.59 550.70	139 91	137.15 0 330.42	12 5 22
source to the field Mobile Rain gun Sub Total (6a to 6d) Cronnine System base One belore Kharil, & rabi seasons/one each during Kha Rabi Sub Total (7) Miscellaneous Expenses: (0) PMI & other Mascellaneous	Tom (Es. 50% of the cost lumited to R. 50% of the cost lumited papes. R. 3.50meter for FIV pipes and R. 2.30meter for FIV HDPE luminated woven (R. 15000/unit or Ltrainings (four accessions i trainings (S00)- per rif & Session/Rs. 14000/- per training)	Mtrs. Nos.	330000 334398 1117	165.00 604.80 156.38	1578327 1581583 1062	478 473 95	228.59 550.70 126.30	139 91 81	0 330.42 75.78	12 5 22 5
source to the field Mobile Rain gun Sub Total (6a to 6d) <u>Cropping System Base</u> One below Khari, & nab essons/one cach during Kha Rabi Sub Total (7) <u>Miscellancons Expenses</u> : a) DBirts else Maccilancos E a) DBirts else Maccilancos E	Tom R. 50% of the cost lumited to 8.5% of the cost lumited papes. R.3.3% of the R.2.3% of the R.2.3% of the R.2.3% of R.2.1000/unit or It reatings (four accessions i It reatings) (four accessions i R.3.1000/per training) pensos R.3.10.00 lakh per distric pensos R.3.10.00 lakh per distric pensos R.3.10.00 lakh per distric pensos R.3.10.00 lakh per distric	Mtrs. Nos.	330000 334398 1117 1117 33	165.00 604.80 156.38 156.38 373.00	1578327 1581583 1062 1062 31	478 473 95 95 95 94	228.59 550.70 126.30 126.30 212.70	139 91 81 81 57	137.15 0 330.42 75.78 75.78 127.62	12 5 22 5 5 8
source to the field Mobile Rain gun Sub Total (6a to 6d) Cronnine Yestem Dasee One before Kharif, & rab Sub Total (7) Miscellancous Expenses: (a) PMI & other Macellancous E a Datrict keel (b) PMI & other Macellancous E	rom (k. 50% of the cost limited to R. 50% of the cost limited pipes, R. 3.3/meter for IPU pipes and R. 2.3/meter for IPU pipes and R. 2.3/meter for IRR 5.1500/Junit or (R. 5.1500/Junit or (R. 5.500/- per (R. 5.500/- per raining) peruso R. 1.0.00 lakh per distri- genues R. 1.0.00 lakh per distri- genues R. 1.400 PMT per unit of stator PMT per unit of stator PMT	Mtrs. Nos.	330000 334398 1117 1117 33 2	165.00 604.80 156.38 156.38 373.00 31.00	1578327 1581583 1062 1062 31 2	478 473 95 95 94 100	228.59 550.70 126.30 212.70 17.80	139 91 81 57 57 57	137.15 0 330.42 75.78 75.78 127.62 10.68	12 5 222 5 5 5 8
source to the field Mobile Rain gun Sub Total (6a to 6d) Grunning System Jawas More Belore Natural, & anh seasons/one each during Kha Rabi Sub Total (7) Miscellaneous Expenses: a) During to be (9) PMT & dother Macellaneous E a) Sub Total (8) (9) PMT & dother Macellaneous E a) Sub Total (8 (a) & 8 (b)	rom (k. 50% of the cost limited to R. 50% of the cost limited pipes, R. 3.3/meter for IPU pipes and R. 2.3/meter for IPU pipes and R. 2.3/meter for IRR 5.1500/Junit or (R. 5.1500/Junit or (R. 5.500/- per (R. 5.500/- per raining) peruso R. 1.0.00 lakh per distri- genues R. 1.0.00 lakh per distri- genues R. 1.400 PMT per unit of stator PMT per unit of stator PMT	Mtrs. Nos.	330000 334398 1117 1117 33	165.00 604.80 156.38 156.38 373.00	1578327 1581583 1062 1062 31	478 473 95 95 95 94	228.59 550.70 126.30 126.30 212.70	139 91 81 81 57	137.15 0 330.42 75.78 75.78 127.62	12 5 222 5 5 5 8
source to the field Mobile Rain gun Sub Total (6a to 6d) <u>Croppine System hase</u> One belore Khari, & nab seasons/one cach during Kha Rabi Sub Total (7) <u>Miscelhanous Expenses</u> : a) Darick level (9) PNT & dark-Macelhanous E a) Sub Total (8 (a) & 8 (b) Local Initiatives	Tom R. 50% of the cost lumited to 8.5% of the cost lumited papes. R.3.5% of the cost lumited papes. R.3.5% of R.2.5% of R.2.5% HDPE luminated woven (R.5.1500/unit or Ltrainings (four sessions 1 (R.5.3500-per (R.5.3500-per (R.5.3500-per)) per training)	Mtrs. Nos. Nos.	330000 334398 1117 1117 33 2 35	165.00 604.80 156.38 156.38 373.00 31.00 404.00	1578327 1581583 1062 1062 31 2 33	478 473 95 95 94 100 94	228.59 550.70 126.30 126.30 212.70 17.80 230.50	139 91 81 57 57 57	137.15 0 330.42 75.78 75.78 127.62 10.68 138.30	12 5 21 5 8 8 8 8 5
source to the field Mobile Rain gun Sub Total (6a to 6d) <u>Croppine System hase</u> One belore Khari, & nab seasons/one cach during Kha Rabi Sub Total (7) <u>Miscelhanous Expenses</u> : a) Darick level (9) PNT & dark-Macelhanous E a) Sub Total (8 (a) & 8 (b) Local Initiatives	Tom (R. 50% of the cost limited the S. 50meter for HDF uppes, R. 3. Structer for HDF uppes and R. 2. 30meter for PV uppes and R. 2. 30meter for PV HDFE limitaded woven (R. S. 15000/unit or (R. 15000/unit or Session Rs. 14000/- per training) permon R.1.0.00 lakh per distri- person R.1.0.00 lakh per distri- per distri-	Mtrs. Nos.	330000 334398 1117 1117 33 2	165.00 604.80 156.38 156.38 373.00 31.00	1578327 1581583 1062 1062 31 2	478 473 95 95 94 100	228.59 550.70 126.30 212.70 17.80	139 91 81 57 57 57	137.15 0 330.42 75.78 75.78 127.62 10.68	12 5 21 5 8 8 8 8 5
source to the field Mobile Rain gun Sub Total (6a to 6d) Crumine System Lawa Die Belore Khanti & ando Sub Total (7) Miscellancons Expenses: a) Dariel keel (9) PMT & der Macellancous E a) Sub Total (7) Miscellancous Expenses: (0) PMT & der Macellancous E a) Sub Total (8 (a) & 8 (b) Local Initiatives Construction of Godowr	Tom (ks. 50% of the cost limited the S.50 meter for IPU pipes, R.3.3 Monter for IPU pipes and R.2.30meter for IPU pipes and R.2.30meter for HDPE limitation of HERE Sources (Ks.2000-per (Ks.15000/unit or Session/Ks.14000/- pernset Rs.10.00 lakh per distric penset Rs.10.00 lakh per distric penset S (Rs.1250000 hunit or 50% of the cost which 100 for the cost which 100 for the cost which 100 for the cost which 100 for the cost 100 for the cost 100 for the cost which 100 for	Mtrs. Nos. Nos. Nos.	330000 334398 1117 1117 33 2 35	165.00 604.80 156.38 156.38 373.00 31.00 404.00	1578327 1581583 1062 1062 31 2 33	478 473 95 95 94 100 94	228.59 550.70 126.30 126.30 212.70 17.80 230.50	139 91 81 57 57 57	137.15 0 330.42 75.78 75.78 127.62 10.68 138.30 217.00	12 5 22 2 2 2 2 2 5 5 5 5 14
source to the field Mobile Rain gun Sub Total (6a to 6d) Crounding System Lawas More Solver Khanil & andy seasonsone each during Kha Rabi Sub Total (7) Miscellaneous Expenses: a) Diricit evel (b) PMT & dor Macellaneous E a) Sub Total (8 (a) & 8 (b) Local Initiatives Construction of Godowr (capacity 250 MT) (actual cost Farm pond-with inlet & in ou Su3x0x3 with the help of mu	Commentation of the set of t	Mtrs. Mtrs. Nos. Nos. Nos. Nos. Nos.	330000 334398 1117 1117 33 2 35	165.00 604.80 156.38 156.38 373.00 31.00 404.00	1578327 1581583 1062 1062 31 2 33	478 473 95 95 94 100 94	228.59 550.70 126.30 126.30 212.70 17.80 230.50	139 91 81 57 57 57	137.15 0 330.42 75.78 75.78 127.62 10.68 138.30	12 5 22 2 2 2 2 2 5 5 5 5 14
Mobile Rain gun Sub Total (6a to 6d) Cronoine System Issee One belore Kharil, & rish Rabi Sub Total (7) Micellancom Expenses: (a) PAT & other Macellancom E Joinei kele (b) PAT & other Macellancom E Joinei kele Sub Total (8 (a) & 8 (b) Local Initiative Construction of Godow (apacity 250 MT) (actual cost Gram pond-with line & in ou 30x30x3 with the help of mu (actual cost Re. 1) T5784- has	 Res 50% of the cost lumited in the software for HDF papes. Ro 3.3 Student for HDF papes. Ro 3.3 Student for HDFE luminated waven (Rs. 15000/unit or HDFE luminated waven (Rs. 15000/unit or Rossion Rs. 14000/- per training) Etrainings (four sessions 1 responses) Rs. 10.00 lakh per district papers Rs. 1720 BMT per unit of State PMT Rs. 15250000 /unit or 50% of the cost which ever is of on less) 	Mtrs. Mtrs. Nos. Nos. Nos. Nos. Nos.	330000 334398 1117 1117 33 2 35	165.00 604.80 156.38 156.38 373.00 31.00 404.00	1578327 1581583 1062 1062 31 2 33	478 473 95 95 94 100 94	228.59 550.70 126.30 126.30 212.70 17.80 230.50	139 91 81 57 57 57	137.15 0 330.42 75.78 75.78 127.62 10.68 138.30 217.00	12
source to the field Mobile Rain gun Sub Total (6a to 6d) Cromine System Jayas Misel Container (6a) Reitor Khanik & mbi seasons/one each during Kha Rahi Sub Total (7) Misellaneous Expenses: in Ohiri & dok mcellaneous E a Daniet level (by FMT & dok Macellaneous E a Sub Total (8 (a) & 8 (b) Local Initiatives Construction of Godowr (capacity 250 MT) (actual cost Farm pond-with intel & in ou Sol30-03 with the help of m (actual cost Rs. 115784) - bas	 Res 50% of the cost lumited in the software for HDF papes. Ro 3.3 Student for HDF papes. Ro 3.3 Student for HDFE luminated waven (Rs. 15000/unit or HDFE luminated waven (Rs. 15000/unit or Rossion Rs. 14000/- per training) Etrainings (four sessions 1 responses) Rs. 10.00 lakh per district papers Rs. 1720 BMT per unit of State PMT Rs. 15250000 /unit or 50% of the cost which ever is of on less) 	Mtrs. Mtrs. Nos. Nos. Nos. Nos. Nos.	330000 334398 1117 1117 33 2 35	165.00 604.80 156.38 156.38 373.00 31.00 404.00	1578327 1581583 1062 1062 31 2 33	478 473 95 95 94 100 94	228.59 550.70 126.30 126.30 212.70 17.80 230.50	139 91 81 57 57 57	137.15 0 330.42 75.78 75.78 127.62 10.68 138.30 217.00	12 5 22 2 2 2 2 2 5 5 5 5 14
source to the field Mobile Rain gun Sub Total (6a to 6d) <u>Cromine System Dase</u> One before Kharin, & nab seasorsione cach during Kha Rabi Sub Total (7) <u>Miscelhanome Typenese</u> . JO 1914 A dath Ankechanosa E a) Darich keel (91947 A dath Kacelhanosa E a) Sub Fotal (8 (a) & 8 (b) <u>Local Infinitives</u> Construction of Godown Farm pond-with intet & inou 30x30x3 with the help of mu (catual cost Rs. 115784/- bas Govt. of MH resistion of wa conservation dept.)	 Res 10% of the cost lumited in the software for HDF papes. Ro. 33/meter for HDF papes. Ro. 33/meter for HDF papes. Ro. 12/meter for HDF luminated waven (Rs. 15000/unit or HDFE luminated waven (Rs. 15000/unit or generation) (Rs. 35000-per resisting) Ltrainings (four sessions) in the software session (Rs. 1400 multi per raining) pennest Rs. 10.00 lakh per district papers (Rs. 1250000 /unit or 50% of the cost which ever is of the software for software session (Rs. 1250000 /unit or 50% of the cost which ever is of an external per raining) 	Mtrs. Mtrs. Nos. Nos. Nos. Nos. Nos.	330000 334398 1117 1117 33 2 35 81 81	165.00 604.80 156.38 156.38 373.00 31.00 404.00	1578327 1581583 1062 1062 311 2 333 30	478 473 95 95 94 100 94	228.59 550.70 126.30 126.30 212.70 17.80 230.50	139 91 81 57 57 57	137.15 0 330.42 75.78 75.78 127.62 10.68 138.30 217.00	12 5 22 5 5 5 14
source to the field Mobile Rain gun Sub Total (6a to 6d) Cromine System base One before Kharil, & rab Rabi Sub Total (7) Miscellanous Expenses: (a) Diff A other Macchanose E Sub Total (7) Miscellanous Expenses: (a) Diff A other Macchanose E di Suis lovel Sub Total (8 (a) & 8 (b) Exoal Initiative Construction of Godowr (capacity 250 MT) (actual cos Dava Jonal (8) (a) & 8 (b) Exoal Initiative Construction of Godowr (capacity 250 MT) (actual cos Dava Jonal (8) (a) (a) (b) (a) Godowr (b) (b) (a) (b) (b) (b) (b) (b) (b) (b) (b) (b) (b	Tom Res 10% of the cost limited in the software for HVD pipes and R. 20metr for the software of the software	Mtrs. Nos. Nos. Nos.	330000 334398 1117 1117 33 2 35	165.00 604.80 156.38 373.00 31.00 404.00 1012.50	1578327 1581583 1062 1062 31 2 33	478 473 95 95 94 100 94 37	228.59 550.70 126.30 126.30 212.70 17.80 230.50 361.67	139 91 81 81 57 57 57 36	137.15 0 330.42 75.78 127.62 10.68 138.30 217.00 0.00	12 5 5 5 8 8 8 8 8 14
source to the field Mobile Rain gun Sub Total (6a to 6d) Cromine System base One before Kharil, & rab Rabi Sub Total (7) Miscellanous Expenses: (a) Diff A other Macchanose E Sub Total (7) Miscellanous Expenses: (a) Diff A other Macchanose E di Suis lovel Sub Total (8 (a) & 8 (b) Exoal Initiative Construction of Godowr (capacity 250 MT) (actual cos Dava Jonal (8) (a) & 8 (b) Exoal Initiative Construction of Godowr (capacity 250 MT) (actual cos Dava Jonal (8) (a) (a) (b) (a) Godowr (b) (b) (a) (b) (b) (b) (b) (b) (b) (b) (b) (b) (b	Tom Res 10% of the cost limited in the software for HVD pipes and R. 20metr for the software of the software	Mtrs. Nos. Nos. Nos. t Nos.	330000 334398 1117 1117 33 2 35 81 81 81	165.00 604.80 156.38 373.00 31.00 404.00 1012.50	1578327 1581583 1062 1062 31 2 33 30 30 7	478 473 95 94 100 94 37 35 54	228.59 550.70 126.30 212.70 17.80 230.50 361.67 70.00	139 91 81 57 57 57 36 54	137.15 0 330.42 75.78 127.62 10.68 138.30 217.00 0.00 42.00	12 5 27 5 5 5 5 14 14 2 2 2 2 2 2
source to the field Mobile Rain gun Sub Total (6a to 6d) Cremine Stafen Ander Seasons'one acid wing Kha Rabi Sub Total (7) Miscellaneous Expenses: 10 PMT a dot Auscellaneous E a Dairici keel (9) PMT & dot Auscellaneous E a State level Sub Total (8 (a) & 8 (b) Local Initiatives Construction of Godown (actual cost Rs. 115784- bas Gost. of MH resistion of wa (actual cost Rs. 115784- bas Gost. of MH resistion of wa (actual cost Rs. 115784- bas Gost. of MH resistion of wa (actual cost Rs. 115784- bas Gost. of MH resistion of wa (actual cost Rs. 115784- bas Gost. of MH resistion of wa (actual cost Rs. 115784- bas Gost. of MH resistion of wa (actual cost Rs. 115784- bas Gost. of MH resistion of wa (actual cost Rs. 115784- bas (actual cost Rs. 115784- bas (actual cost Rs. 115784- bas (b) Scot Pottal (b) a to 94)	Tom R. 10, 50% of the cost limited by the result of the second seco	Mtrs. Nos. R. Nos. Nos. Nos. Nos.	330000 334398 1117 1117 33 2 35 81 81 81 81 81 81 215	165.00 604.80 156.38 156.38 373.00 31.00 404.00 1012.50 130.00 268.75	1578327 1581583 1062 311 2 333 30 7 7 7 7	478 473 95 95 94 100 94 37 37 54 33	228.59 550.70 126.30 126.30 212.70 17.80 230.50 361.67 70.00 81.07	139 91 81 81 57 57 57 36 	137.15 0 330.42 75.78 75.78 127.62 10.68 138.30 217.00 0.00 42.00 48.64	12 5 27 5 5 5 5 14 14 2 2 2 2 2 2
source to the field Mobile Rain gun Sub Total (6a to 6d) Crouning System Jayas Misellancous Expenses: An Dirich (2010) Sub Total (7) Misellancous Expenses: 10 PMT a dath reaclineous E a) Daring tevel (9) PMT a dath Racellancous E a) Sub Total (8 (a) & 8 (b) Local Initiatives Construction of Godowr (actual cost Rs. 115784/- back Such Total (8 (a) a field in our conservation dept.) Seed Processing Plant for FP Mini Dal Mill (60% of cost c	Tom Res 10% of the cost limited in the software for HVD pipes and R. 20metr for the software of the software	Mtrs. Nos. Nos. Nos. t Nos.	330000 334398 1117 1117 33 2 35 81 81 81 81 81 81 215	165.00 604.80 156.38 156.38 373.00 31.00 404.00 1012.50 130.00 268.75	1578327 1581583 1062 311 2 333 30 7 7 7 7	478 473 95 95 94 100 94 37 37 54 33	228.59 550.70 126.30 126.30 212.70 17.80 230.50 361.67 70.00 81.07	139 91 81 81 57 57 57 36 	137.15 0 330.42 75.78 75.78 127.62 10.68 138.30 217.00 0.00 48.64 307.64	12 5 22 2 2 2 2 2 5 5 5 5 14
source to the field Mobile Rain gun Sub Total (6a to 6d) Cronnine Staten Andre Sub Total (6a to 6d) Cronnine Staten Andre Sub Total (7) Miscellaneous Expenses: Sub Total (7) Miscellaneous Expenses: Sub Total (7) Miscellaneous Expenses: Sub Total (8 (a) & 8 (b) Local Initiatives Construction of Godown (actual cost Rs. 115784- bas Gods-0, with healpof rm (actual cost Rs. 115784- bas Gods-0, with resistion of was Sub Total (9 a to 94) Other Initiatives Demonstrations by NGOs Others	Tom R. 10, 50% of the cost limited by the result of the second seco	Mtrs. Nos. R. Nos. Nos. Nos. Nos.	330000 334398 1117 1117 333 2 35 81 81 81 81 81 9 309	165.00 604.80 156.38 156.38 373.00 31.00 404.00 1012.50 130.00 268.75 1411.25	1578327 1581583 1062 1062 31 2 33 30 7 7 2 109 109	478 473 95 95 94 100 94 37 37 54 33	228.59 550.70 126.30 126.30 212.70 17.80 230.50 361.67 70.00 81.07 512.74	139 91 81 81 57 57 57 36 	137.15 0 330.42 75.78 75.78 127.62 10.68 138.30 217.00 0.00 48.64 307.64 0 0	12 5 27 5 5 5 5 14 14 2 2 2 2 2 2
source to the field Mobile Rain gun Sub Total (6a to 6d) Cromine System Jayas Misellancia & rah seasons/one each during Kha Rahi Sub Total (7) Misellancous Expenses: 10 PMT & dother Mascellancos E d Sub Total (7) Sub Total (8 (a) & 8 (b) Local Initiatives Construction of Godowr (construction of Godowr (co	 Res 50% of the cost limited provides for PU papes. Res 33/meter for PUP papes. Res 33/meter for PUP papes. Res 33/meter for PUP papes. Res 33/meter for PU papes. Res 33/meter for PU papes. Res 33/meter for PUP paper. Res 33/meter for PUP pap	Mtrs. Nos. R. Nos. Nos. Nos. Nos.	330000 334398 1117 1117 33 2 35 81 81 81 81 81 81 215	165.00 604.80 156.38 156.38 373.00 31.00 404.00 1012.50 130.00 268.75 1411.25	1578327 1581583 1062 311 2 333 30 7 7 7 7	478 473 95 95 94 100 94 37 37 54 33	228.59 550.70 126.30 126.30 212.70 17.80 230.50 361.67 70.00 81.07	139 91 81 81 57 57 57 36 	137.15 0 330.42 75.78 75.78 127.62 10.68 138.30 217.00 0.00 48.64 307.64	12 5 27 5 5 5 5 14 14 2 2 2 2 2 2

TABLE-4 5.4 STATE-KARNATAKA: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

.No	Interventions	Approved Rate	Unit	Т	arget		Ach	ievement			Rs. In lakh
	inter ventions	Approved Nate	om		Finanicial	Physical		Finanicial	Finanicial	Financial A	chievement
				· ·		•	%		%	Central Share	State Share
1	Demonstration on improv						1.5.5		01	1005.44	0.1.5
a	Cluster demonstration (of 100 ha	(Rs. 7500/- per ha)	Ha.	50260	2513.00	78134	155	2044.09	81	1226.45	817.0
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	14130	1766.25	6398	45	128.82	7	77.29	51.:
с	Demonstration on	(Rs. 7500/- per ha)	Ha.	10200	510.00	0	0		0		
d	intercropping Demonstration by SAU	(Rs. 7500/- per ha)	Ha.								
	Sub Total (1a - 1d)			74590	4789.25	84532	113	2172.91	45	1303.75	869.
2	Production & Distribution of	HYVs Seeds			1						
a	Distribution of HYVs Seeds	(Rs. 2500/Qtl or 50% of the cost which ever	Qtls	88250	2206.25	101438	115	2454.38	111	1472.63	981.
b	Assistance of seed production	is less)		77180	1929.50	28000	36	700.00	36	420.00	280.
	Sub Total (2a - 2b)			165430	4135.75	129438	78	3154.38	76	1892.63	1261.
3	Integrated Nutrient Man	agement (INM)									
a	Micro-nutrients	(Rs.500/ha or 50% of	Ha.	50000	250.00	81063	162	322.16	129	193.30	128.
a b	Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of	Ha.	5200		10750	207	82.83	212	49.70	33.
	Lime	(Rs.1000/ha or 50%	На.	6017	60.17	1795	30		31	11.22	7
	Bio-fertilizer	(Rs.300/ha or 50% of	на. На.	40000		28379	71	84.47	70		33
u	Sub Total (3a - 3d)		11d.	101217	469.17	121987	121	508.17	108	304.90	203
4	Integrated Pest Managen	nent (IPM)		10121/	407.17	121707	121	300.17	100	504.70	203
	Distribution of PP chemicals	(Rs.500/ha or 50% of the cost which ever is	Ha.	400000	2000.00	463959	116	2176.67	109	1306.00	870
b	Weedicides	less) (Rs.500/ha or 50% of	Ha.	152016	760.00	110861	73	549.99	72	329.99	220
U	Sub Total (4a - 4b)	(13.500/14 07 50/0 0)	ma.	552016	2760.00	574820	104	2726.66	99	1636.00	1090
5	Resource Conservation T	achualagies/Teols		332010	2700.00	374020	104	2720.00		1050.00	107
_	Power Knap sack sprayers		Nos.	50000	1500.00	70929	142	1715.33	114	1029.20	686
	1 1 2	(Rs.600/unit or 50%	Nos.	30000					24		
-	Manual Sprayers Seed Drills	(Rs.15000/unit or 50%) (Rs.15000/unit or	Nos.			6111	20	43.68 9.45	13	26.21 5.67	17
c				500		63					3
	Rotavators	(Rs.35000/unit or	Nos.	400	140.00	263	66				37
e	Multi Crop Threshers	(Rs.40000/unit or	Nos.	50	20.00	32	64		111	13.34	8
	Sub Total (5a - 5e)			80950	1915.00	77398	96	1883.70	98	1130.22	753
	Efficeint Water Applicati			1500	150.00	1015	(0	105.00		(1.50	12
a	Sprinkler sets	1	Ha.	1500		1015					43
	Pump Sets	(Rs.10000/unit or	Nos. Mtrs.	500	50.00	1507	301	150.73	301	90.44	60
	Pipe for carrying water fro	limited to Rs.50/meter for HDPE pipes, Rs.35/meter for PVC pipes and Rs.20/meter for HDPE laminated	ivius.							0.00	0
	Sub Total (6a - 6c)			2000	200.00	2522	126	258.72	129	155.23	103.
7	Cronning System based t		ons i.								
	One before Kharif, & rabi seasons/one each during Kharif & Rabi	(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	1500	210.00	345	23	165.090	79	99.05	66
	Sub Total (7)			1500	210	345	23	165.09	79	99.05	66
8	Miscellaneous Expenses:										
	(a) PMT & other Miscellaneous Expenses at District level	Rs.12.00 lakh per district		27	270.00	23	85	133.03	49	79.818	53.2
		Rs.17.00 lakh per unit		1	30.00	1	100	8.38	28	5.03	3
	Miscellaneous Expenses at State level	of state PMT					0.0	141.41	47	84.85	56
	State level Sub Total (8a - 8b)			28	300.0	24	86	141.41			
9	State level Sub Total (8a - 8b) Local Initiatives	of state PMT	I.	28			86	141,41			
9 a	State level Sub Total (8a - 8b) Local Initiatives Demonstration on growing	of state PMT (Rs. 7500/Ha)	Ha		100.00					0	
9 a	State level Sub Total (8a - 8b) Local Initiatives Demonstration on growing Dal processor	of state PMT		428	100.00 261.08	7	2	3.21	1	0 1.93	1
9 a b	State level Sub Total (8a - 8b) Local Initiatives Demonstration on growing Dal processor Sub Total (9a - 9b)	of state PMT (Rs. 7500/Ha)			100.00 261.08	7	2	3.21	1	0	1
9 a b	State level Sub Total (8a - 8b) Local Initiatives Demonstration on growing Dal processor	of state PMT (Rs. 7500/Ha)		428	100.00 261.08	7	2	3.21	1	0 1.93	1
9 a b	State level Sub Total (8a - 8b) Local Initiatives Demonstration on growing Dal processor Sub Total (9a - 9b) Other Initiatives Demonstrations by NGOs	of state PMT (<i>Rs. 7500/Ha</i>) <i>Up to Rs. 61000/-per u</i> (Rs.8250/ha or 50%	Nos.	428 428	100.00 261.08 361.08	7 7	2	3.21 3.21	1	0 1.93 1.93 0	1
9 a b	State level Sub Total (8a - 8b) Local Initiatives Demonstration on growing Dal processor Sub Total (9a - 9b) Other Initiatives	of state PMT (Rs.7500/Ha) Up to Rs. 61000/-per u (Rs.8250/ha or 50% of the cost which ever	Nos.	428	100.00 261.08 361.08	7 7	2	3.21	1	0 1.93 1.93	1

	ТА	BLE-5	
5.5 STATE-UTTAR PRADESH: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)			

	Interventions	Approved Rate	Unit	Targ			Achiev		*** • • •	Financial Ac	hievement
				Physical	Finanicial	Physical	Physical %	Finanicial	Finanicial %	Central Share	State Share
	Demonstration on improved t		Ha.	22000	2475.00	21.600	04	0105 (1	0.5	10(2.25	0.42
a	Cluster demonstration (of 100 ha each)	(Rs. 7500/- per ha)		33000	2475.00	31600	96	2105.61	85	1263.37	842.
	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	8400	1050.00	7400	88	520.74	50	312.44	208.
	Demonstration on intercropping	(Rs. 7500/- per ha)	Ha.							0.00	0.
_	Sub Total (1a to 1c)			41400	3525.00	39000	94	2626.35	75	1575.81	1050.
2	Production & Distribution of	HYVs Seeds									
a	Distribution of HYVs Seeds	(Rs. 2500/Qtl or 50% of the cost which ever is less)	Qtls	70500	1762.50	4469	6	103.12	6	61.87	41
_	Aisstance of seed production	the cost which ever is less)		70500	1762.50	24090	34	583.95	33	350.37	233
	Sub Total (2a to 2b)			141000	3525.00	28559	20	687.07	19	412.24	274
	Integrated Nutrient Managen										
	Micro-nutrients	(Rs.500/ha or 50% of	Ha.	100100	500.50	3377	3	14.76	3	8.86	5
	Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of	Ha.	50000	375.00	701	1	1.01	0	0.61	0
	Lime	(Rs.1000/ha or 50%)	Ha.							0.00	0
d	Bio-fertilizer	(Rs.300/ha or 50% of	Ha.	29000	87.00	50	0	0	0	0.00	0
	Sub Total (3a to 3d)			179100	962.50	4128	2	15.77	2	9.46	6
	Integrated Pest Management										
	Distribution of PP chemicals	(Rs.500/ha or 50% of	Ha.	80000	400.00	823	1	3.99	1	2.39	1
	Weedicides	(Rs.500/ha or 50% of	Ha.	80000	400.00	85	0	0	0	0.00	0
_	Sub Total (4a to 4b)			160000	800	908	1	3.99	0.50	2.39	1
_	Resource Conservation Techr										
	Power Knap sack sprayers	(Rs.3000/unit or 50%)	Nos.	605	18.15	163	27	2.51	14	1.51	1
	Manual Sprayers	(Rs.600/unit or 50%)	Nos.	300	1.80	58	19	0.26	14	0.16	(
	Zero Till Seed Drills	(Rs.15000/unit or	Nos.	75	11.25	9	12	0.75	7	0.45	(
	Multi Crop Planters	(Rs.15000/unit or	Nos.	75	11.25	1	1	0.15	1	0.09	0
	Seed Drills	(Rs.15000/unit or	Nos.	300	45.00	109	36	15.94	35	9.56	6
	Zero Till Multi Crop Planters	(Rs.15000/unit or	Nos.	75	11.25		0		0	0.00	0
g	Ridge Furrow Planters	(Rs.15000/unit or	Nos.	75	11.25		0		0	0.00	0
h	Rotavators	(Rs.35000/unit or	Nos.	2100	735.00	1394	66	475.48	65	285.29	190
i	Chiseller	(Rs.8000/unit or 50%	Nos.	75	6.00	4	5	0.32	5	0.19	0
j	Leaser Land levellers	(Rs.1.5 lakh /unit or	Nos.	305	457.00	227	74	302.24	66	181.34	120
k	Tractor Mounted Sprayers	(Rs.10000/unit or	Nos.	75	7.50	7	9	0.70	9	0.42	0
1	Multi Crop Threshers	(Rs.40000/unit or	Nos.	200	80.00	106	53	41.60	52	24.96	16
	Sub Total (5 a to 5l)			4260	1395.45	2078	49	839.95	60	503.97	335.
6	Efficeint Water Application T	ools									
a	Sprinkler sets	(Rs.10000/ha or 50%)	Ha.	750	75.00	37	5	3.60	5	2.16	1
b	Pump Sets	(Rs.10000/unit or	Nos.	1660	166.00	826	50	76.36	46	45.82	30
	Pipe for carrying water from source to the field	(Rs.50% of the cost limited to Rs.50/meter for HDPE pipes, Rs.35/meter for PVC pipes and Rs.20/meter for HDPE laminated woven lay flat tube with maximum cellling of Rs.15000/farmer/beneficiary for water carring pipes	Mtrs.	454600	159.11	326298	72	93.63	59	56.18	37.
d	Mobile Rain gun	(Rs.15000/unit or	Nos.	150	22.50	3	2	0.45	2	0.27	0.
	Sub Total (6a to 6d)			457160	422.61	327164	72	174.04	41	104.42	69
7	Cropping System based trainings ((four sessions i.e.		L							
	One before Kharif, & rabi seasons/one each during Kharif & Rabi	(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	840	117.60	722	86	81.18	69	48.71	32
_	Sub Total (7)	per training)		840	117.6	722	86	81.18	69	48.71	32
8	Miscellaneous Expenses:			040	117.0	,22	00	01.10	07	40.71	
	(a) PMT & other Miscellaneous	Rs.11.66.00 lakh per		65	910.00	65	100	616.08	68	369.65	246
	Expenses at District level (b) PMT & other Miscellaneous Expenses at State level	district Rs.15.00 lakh per unit		4	68.00	4	100	67.30	99	40.38	26
		of state PMT		69	978.00	69	100	683.38	70	410.03	273
	Sub Total (8 & 8 b)			0.21		57			10		
	Sub Total (8 & 8 b)			09	770100						
9		(50% of the cost Rs.40000/unit)	No.	123	49.00	15	12	5.59	11	3.354	2.
9 a b	Sub Total (8 & 8 b) Local Initiatives Mini Dal Mill (cost of mill including Community Storage for inputs (Length x Width x Height		No. No.			2	12 29	5.59 96.47	11	3.354	
9 a b	Sub Total (8 & 8 b) Local Initiatives Mini Dal Mill (cost of mill including Community Storage for inputs (Length x Width x Height (48Mx12Mx4M) (Rs.94.77 Construction of thressing floor (each of 20x10 meter rectangular)	Rs.40000/unit)			49.00						38.
9 a b	Sub Total (8 & 8 b) Local Initiatives Mini Dal Mill (cost of mill including Community Storage for inputs (Length x Width x Height (48Mx12Mx4M) (Rs.94.77 Construction of thressing floor (each of 20x10 meter rectangular) Tarpaulin for grain protection	Rs.40000/unit) (Rs.46.50 lakh/store) 100% of the cost (Rs. 1.40 lakh/flour)	No. No.	123 7 147	49.00 663.39 250.00	2	29	96.47 67.71	27	57.882 40.626	38.
9 a b c d	Sub Total (8 & 8 b) Local Initiatives Mini Dal Mill (cost of mill including Community Storage for inputs (length x Walk x Height (48Mx12Mx4M) (Rs.94.77 Construction of thressing floor (each of 20x10 meter rectangular) Tarpaulin for grain protection (i) 7x7 meter with single joint	Rs.40000/unit) (Rs.46.50 lakh/store) 100% of the cost (Rs. 1.40 lakh/flour) 50% of the cost	No.	123	49.00 663.39	2	29	96.47	15	57.882	38.
9 a b c d	Sub Total (8 & 8 b) Local Initiatives Mini Dal Mill (cost of mill including Community Storage for inputs (Length x Width x Height (48Mx12Mx4M) (Rs.94.77 Construction of thressing floor (each of 20x10 meter rectangular) Tarpaulin for grain protection	Rs.40000/unit) (Rs.46.50 lakh/store) 100% of the cost (Rs. 1.40 lakh/flour) 50% of the cost (Rs.1325/unit) 50% of the cost	No. No.	123 7 147	49.00 663.39 250.00	2	29	96.47 67.71	27	57.882 40.626	2.: 38: 27. 5 1
9 a b c d	Sub Total (8 & 8 b) Local Initiatives Mini Dal Mill (cest of mill including Community Storage for inputs (Length x Width x Height (48Mx12Mx4M) (Rs.94.77 Construction of thressing floor (cach of 20x10 meter rectangular) Tarpaulin for grain protection (i) 7x7 meter with single joint (2560 each anorox.) (ii)3.5x3.5 meter meter without joint (Rs.700 each anorox.)	Rs.40000/unit) (Rs.46.50 lakh/store) 100% of the cost (Rs. 1.40 lakh/flour) 50% of the cost (Rs.1325/unit)	No. No.	123 7 147 3800 3029	49.00 663.39 250.00 50.35 10.60	2 41 955 1016	29 28 25 34	96.47 67.71 12.50 3.56	15 27 25 34	57.882 40.626 7.50 2.14	38.
9 a b c d	Sub Total (8 & 8 b) Local Initiatives Mini Dal Mill (cost of mill including Community Storage for inputs (Length x Width x Height (48Mx12Mx4M) (Rs.94.77 Construction of thressing floor (anch of 20x10 meter rectangular) Tarpaulin for grain protection (i) 7x7 meter with single joint (2650 anch anorox.) (ii)35x3.5 meter meter without iii)1rt(Rs.700 anch anorox.) Sub Total (9 a to 9 d)	Rs.40000/unit) (Rs.46.50 lakh/store) 100% of the cost (Rs. 1.40 lakh/flour) 50% of the cost (Rs.1325/unit) 50% of the cost	No. No.	123 7 147 3800	49.00 663.39 250.00 50.35	2 41 955	29 28 25	96.47 67.71 12.50	27	57.882 40.626 7.50	38.3
9 a b c d	Sub Total (8 & 8 b) Local Initiatives Mini Dal Mill (cost of mill including Community Storage for inputs (Length x Widh x Height (48Mx12Mx4M) (Rs.94.77 Construction of thressing floor (each of 20x10 meter rectangular) Tarpaulin for grain protection (i) 7x7 meter with single joint (2650 cach anorox.) (ii) 35x3.5 met meter without ioint (Rs.700 cach anorox.) Sub Total (9 a to 9 d) Other Initiatives	Rs.40000/unit) (Rs.46.50 lakh/store) 100% of the cost (Rs. 1.40 lakh/floar) 50% of the cost (Rs.1325/unit) 50% of the cost (Rs.1325/unit)	No. No. No.	123 7 147 3800 3029	49.00 663.39 250.00 50.35 10.60	2 41 955 1016	29 28 25 34	96.47 67.71 12.50 3.56	15 27 25 34	57.882 40.626 7.50 2.14 111.50	38. 27. 5 1 74
9 a b c d	Sub Total (8 & 8 b) Local Initiatives Mini Dal Mill (cost of mill including Community Storage for inputs (Length x Width x Height (48Mx12Mx4M) (Rs.94.77 Construction of thressing floor (anch of 20x10 meter rectangular) Tarpaulin for grain protection (i) 7x7 meter with single joint (2650 anch anorox.) (ii)35x3.5 meter meter without iii)1rt(Rs.700 anch anorox.) Sub Total (9 a to 9 d)	Rs.40000/unit) (Rs.46.50 lakh/store) 100% of the cost (Rs. 1.40 lakh/flour) 50% of the cost (Rs.1325/unit) 50% of the cost	No. No.	123 7 147 3800 3029	49.00 663.39 250.00 50.35 10.60	2 41 955 1016	29 28 25 34	96.47 67.71 12.50 3.56	15 27 25 34	57.882 40.626 7.50 2.14	38. 27. 5 1 74

5.6 STATE-ANDHRA PRADESH: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

S.No.	Interventions	Approved Rate	Unit		Target		Achieve	ment		Financial A	(Rs. In lakh)
				Physical	Finanicial	Physical	Physical %	Finanicial	Finanicial %	Central Share	State Share
	Demonstration on improved to									Central Share	State Share
a	Cluster demonstration	(Rs. 7500/- per ha)	Ha.	34000	2550.00	34000	100	2550.00	100	1530.00	1020.0
b	(of 100 ha each) Cropping System Based	(Rs. 12500/- per ha)	Ha.	8200	1025.00	8200	100	1025.00	100	615.00	410.0
	Demonstration on intercropping	(Rs. 7500/- per ha)	Ha.	0200	1020100	0200	100	1020100	100	010100	11010
	Sub total (1a to c)			42200	3575.00	42200	100	3575	100	2145	143
	Production & Distribution of I	HYVs Seeds	04	0.4.400			100		100	10.000	
	Distribution of HYVs Seeds Assistance of seed production	(Rs. 2500/Qtl or 50% of	Qtls	84400	2110.00	84400	100	2110.00	100	1266.00	844.0
U	Assistance of seed production	the cost which ever is less)		58000	1450.00	33500	58	837.50	58	502.50	335.0
	Sub Total (2a to 2 b)			142400	3560.00	117900	83	2947.5	83	1768.5	117
	Integrated Nutrient Managem		**	1							
a	Micro-nutrients	(Rs.500/ha or 50% of the cost which ever is less)	Ha.								
1	C / 000/ WC C 1 1	(Rs.750/ha or 50% of the								0	
b	Gypsum / 80% WG Sulphur	(Rs./50/na or 50% of the cost which ever is less)									
			Ha.							0	
с	Lime	(Rs.1000/ha or 50% of the cost which ever is less)	Ha.							0	
d	Bio-fertilizer	(Rs.300/ha or 50% of the		200000	600.00	97140	49	291.42	49	174.85	116.568
	Sub Total (3a to 3d)	cost which ever is less)	Ha.	200000	600.00	97140	49	291.42	49	174.85	116.56
4	Integrated Pest Management (TPMD		200000	000.00	7/140		271.42		174.85	110.50
	Distribution of PP chemicals	(Rs.500/ha or 50% of the	Ha.	180000	900.00	174000	97	870.00	97	522.00	348.00
		cost which ever is less)									
b	Weedicides	(Rs.500/ha or 50% of the cost which ever is less)	Ha.	95000	475.00	94000	99	470.00	99	282.00	188.00
	Sub Total (4a to 4b)	cost union ever is tessy	T Id.	275000	1375.00	268000	97	1340.00	97	804.00	536.0
5	Resource Conservation Techn	ologies/Tools									
a	Power Knap sack sprayers	(Rs.3000/unit or 50% of	Nos.	4000	120.00	4000	100	120.00	100	72.00	48.00
	Manual Sprayers	(Rs.600/unit or 50% of	Nos.	1000	6.00	1000	100	6.00	100	3.60	2.4
	Zero Till Seed Drills	(Rs.15000/unit or 50% of	Nos.	500	75.00	500	100	75.00	100	45.00	30.0
	Multi Crop Planters	(Rs.15000/unit or 50% of	Nos.	500	75.00	500	100	75.00	100	45.00	30.0
	Seed Drills Zero Till Multi Crop Planters	(Rs.15000/unit or 50% of (Rs.15000/unit or 50% of	Nos.	600 300	90.00 45.00	600 300	100	90.00 45.00	100	54.00 27.00	36.0
	Ridge Furrow Planters	(Rs.15000/unit or 50% of	Nos.	300	45.00	300	100	45.00	100	27.00	18.0
	Rotavators	(Rs.35000/unit or 50% of	Nos.	500	175.00	500	100	175.00	100	105.00	70.0
	Chiseller	(Rs.8000/unit or 50% of	Nos.					-,		0.00	0.00
j	Leaser Land levellers	(Rs.1.5 lakh /unit or 50%	Nos.							0.00	0.0
	Tractor Mounted Sprayers	(Rs.10000/unit or 50% of	Nos.							0.00	0.00
1	Multi Crop Threshers	(Rs.40000/unit or 50% of	Nos.	300	120.00	300	100	120.00	100	72.00	48.00
	Sub Total (5 a to 5 l)	la		8000	751.00	8000	100	751.00	100	450.60	300.4
	Efficeint Water Application To Sprinkler sets	(Rs.10000/ha or 50% of	Ha.							0.00	0.0
	Pump Sets	(Rs.10000/unit or 50% of	Nos.	4400	440.00	4400		440.00	100	264.00	176.0
	Pipe for carrying water from	50% of the cost limited to	Mtrs.	640000	320.00	640000		320.00	100	192.00	128.00
	source to the field	Rs.50/-per meter for HDPE pipes: Rs.35per meter for PVC pipes and Rs.20/-per meter for HDPE laminated wooven lay									
		flat tubes with max. Clling of Rs.15000/-per farmer/beneficary for water carring pipes.									
d	Mobile Rain gun	(Rs.15000/unit or 50% of	Nos.							0.00	0.0
	Sub Total (6a to 6 d)	the cost which ever is		644400	760.00	644400		760.00	100	0.00 456.00	0.0 304.0
7	Cronning System based traini	ngs (four sessions)		011100	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	011100		/ 00100	100	100100	
	One before Kharif, & rabi seasons/one each during Kharif	(Rs. 3500/- per Session/Rs. 14000/-									
	& Rabi	per training)	Nos.	700	98.00	700		98.00	100	58.80	39.2
	Sub Total (7)			700	98	700		98.00	100	58.80	39.2
8	Miscellaneous Expenses: (a) PM1 & other	Rs.10.00 lakh per district	1					1			
	Miscellaneous Expenses at	K3.10.00 lakii per disu let			157.00	13		157.00	100	94.20	62.8
	District level	Rs.17.00 lakh per unit of			137.00	15		157.00	100	94.20	02.8
	(b) PMT & other Miscellaneous Expenses at	state PMT									
	State level		1		17.00			17.00	100	10.20	6.8
	Sub Total (8 a to 8 b)			0		13		174.00	100	10.20	69.6
9	Local Initiatives					10			1.0		07.0
_	(i) Redgram on Rice Bunds	(Rs.250/Ha)	Ha	280000	700.00	280000		700.00	100	420.00	280.0
	(ii) Water conservation furrows/	(Rs.250/ha)	Ha	4000	10.00	4000	-	10.00	100	6.00	4.0
	(iii)Mini Dal Mill	(Rs.1.00 lakh/unit or	Nos.	390	390.00	90		90.00	23	54.00	36.0
10	Sub Total (9) Other Initiatives			284390	1100	284090		800.00	72.73	480.00	320.0
	Demonstrations by NGOs	(Rs.8250/ha or 50%	На							0	
a	Sub total (10 a)		114	0	0	0		0		0	
	Grand Total				11993.00			10736.92	90	6442.15	4294.7

5.7 STATE-BIHAR: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

.No		Approved Rate	Unit	Taı Physical	get Finanicial	Physical	Achie Physical %	vement Finanicial	Finanicial %	Financial A Central Share	(Rs. In lakh) Achievement State Share
	Demonstration on improved technology Cluster demonstration	gies (Rs. 7500/- per ha)	Ha.	14020	1051.46	8866	63	664.95	63	398.97	265.9
	(of 100 ha each)										
b	Cropping System Based	(Rs. 12500/- per ha)	Ha.	3855	481.81	2103.2	55	223.10	46	133.86	89.2
с	Demonstration Demonstration on intercropping	(Rs. 7500/- per ha)	Ha.	972	72.89	644	66	48.33	66	29.00	19.3
	11 8										
2	Sub Total (1a to 1c) Production & Distribution of HYVs S	ande		18846	1606.16	11614	62	936.38	58	561.83	374.5
	Distribution of HYVs Seeds	(Rs. 2500/Qtl or 50% of the cost	Qtls	32123	803.08	7998	25	199.94	25	119.96	79.9
		which ever is less)		22110				1.40		0.004	
b	Assistance of seed production			32118	802.96	60	0	1.49	0	0.894	0.59
	Sub Total (2a & 2b) Integrated Nutrient Management (IN	M		64241	1606.04	8057	13	201.43	13	120.858	80.57
	Micro-nutrients	(Rs.500/ha or 50% of the cost	Ha.	42311	211.56	15646	37	78.23	37	46.94	31.2
		which ever is less)									
b	Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of the cost which ever is less)	Ha.	10680	80.10	2888	27	21.66	27	13.00	8.6
с	Lime	(Rs.1000/ha or 50% of the cost	Ha.							0.00	0.0
-		which ever is less)									
d	Bio-fertilizer	(Rs.300/ha or 50% of the cost	Ha.	42309	126.93	6540	15	19.62	15	11.77	7.8
u	Dio Infilinter	which ever is less)		12505	120.00	0510		19:02		,	/10.
	Sub Total (3a to 3d)			95300	418.59	25073	26	119.51	29	71.71	47.8
	Integrated Pest Management (I Distribution of PP chemicals	PM) (Rs.500/ha or 50% of the cost	Ha.	68431	342.16	18042	26	90.21	26	54.13	36.0
	Weedicides	(Rs.500/ha or 50% of the cost	Ha.	8461	42.31	3826	45	19.13	45	11.48	7.6
	Sub Total (4a & 4b)			76892.28	384.47	21868	28	109.34	28	65.60	43.7
5 a	A. Resource Conservation Tech Power Knap sack sprayers	(Rs.3000/unit or 50% of the cost	Nos.	1031	30.93	305	30	9.15	30	5.49	3.6
	Manual Sprayers	(Rs.600/unit or 50% of the cost	Nos.	8465	50.79	713	8	4.28	8	2.57	1.7
c	Zero Till Seed Drills	(Rs.15000/unit or 50% of the cost	Nos.							0.00	0.0
d	Multi Crop Planters Seed Drills	(Rs.15000/unit or 50% of the cost (Rs.15000/unit or 50% of the cost	Nos. Nos.							0.00	0.0
f	Zero Till Multi Crop Planters	(Rs.15000/unit or 50% of the cost	Nos.							0.00	0.0
g	Ridge Furrow Planters	(Rs.15000/unit or 50% of the cost	Nos.							0.00	0.0
h	Rotavators	(Rs.35000/unit or 50% of the cost (Rs.1.5 lakh /unit or 50% of the cost	Nos. Nos.	190	66.50	33	17	11.55	17	6.93	4.6
J k	Leaser Land levellers Tractor Mounted Sprayers	(Rs. 10000/unit or 50% of the cost	Nos.	18	27.00		0		0	0.00	0.0
1	Multi Crop Threshers	(Rs.40000/unit or 50% of the cost	Nos.	190	76.00	32	17	12.80	17	7.68	5.1
m	Chiseller	(Rs.8000/unit or 50% of the cost	Nos.								
a	B. Other Machinery Approved Distriution of power Tillar (8 BHP & Above)	Rs. 75000 for SC,ST, Small & Marginal farmers, woman and Rs.6000/ uint for other benificary or									
b	BHP & Above) for other	50% of cost whichever is less Rs. 60000/- or 40% of the cost									
	beneficiaries										
	Sub Total (5 A to 5 B)			9894	251.22	1083	11	37.78	15	22.67	15.1
	Efficeint Water Application To Sprinkler sets	ols (Rs.10000/ha or 50% of the cost	Ha.	1							
	Pump Sets	(Rs.10000/unit or 50% of the cost	Nos.	2136	213.60	657	31	65.70	31	39.42	26.2
с	Pipe for carrying water from source to the field	(Rs.50% of the cost limited to Rs.50/meter for HDPE pipes, Rs.35/meter for PVC pipes and Rs.20/meter for HDPE laminated woven lay flat tube with maximum	Mtrs.	1692400	338.48	88445	5	17.69	5	10.61	7.0
		ceilling of Rs.15000/farmer/beneficiary for									
d	Mobile Rain gun	(Rs.15000/unit or 50% of the cost	Nos.							0.00	0.0
	Sab Total (6a to 6d)			1694536	552.08	89102	5	83.39	15	50.03	33.3
1	Cropping System based training	zs (four sessions i.e.	Nos.	381	53.34	123	32	17.22	32	10.33	6.8
	One before Kharif, & rabi seasons/one each during Kharif & Rabi	(Rs. 3500/- per Session/Rs. 14000/- per training)									
	Sub Total 7	per training)		381	53.34	123	32	17.22	32	10.33	6.8
8	Miscellaneous Expenses:	D 10.00111 F									
	(a) PMT & other Miscellaneous Expenses at District level (b) PMT & other Miscellaneous	Rs.10.00 lakh per district Rs.14.00 lakh per unit of state PMT		29	349.00		0			62.20	41.4
	Expenses at State level	RS.14.00 takn per unit of state PM1		2	31.00	1	50	7.60	25	4.56	3.0
9	Sub Total (8 (a) & 8 (b) Local Initiatives			31	380.00	1	3	111.26	29	66.76	44.5
a	Movable Threshing Floor (ISI Marked Tarpaulins made of HDPE leminated Woven fabric	(Rs.1500 /ha or 50% of the cost which ever is less)	Nos.	25386	380.79	3213	13	48.20	13	28.92	19.2
b		(Rs.2.00 lakh/unit or 50% of the	Nos.							0	
	Sub Total (9 a to 9b)			25386	380.79	3213	13	48.20	13	28.92	19.2
	Other Initiatives		U							0	
a b	Demonstrations by NGOs Assitance for custom hiring		Ha Ha							0	
c	Maketing support									0	
d	Specialized project									0	
e	Value chain integration Sub Total (10 a to e)			0	0	0		0		0	
	Grand Total			0	5632.69			1664.51	30	998.70	665.8

No.	Interventions	Approved Rate	Unit	Ta	rget		Ach	ievement			Rs. In lakh)
	filter ventions	Approved Kate	Cint	Physical	Finanicial	Physical		Finanicial	Finanicial %	Financial Ac	chievement
							%			Central Share	State Share
1	Demonstration on improv	ed technologies		11500	000 60	10/00	100	025.01	0.5	502.55	
a	Cluster demonstration (of 100 ha each)	(Rs. / 500/- per na)	Ha.	11768	882.60	12655	108	837.91	95	502.75	335
h	Cropping System Based	(Rs. 12500/- per ha)	Ha.	4734	591.75	4634	98	482.65	82	289.59	193
	Demonstration on intercrop		Ha.	2000	150.00	1800	90	116.49		69.89	46
	Sub Total (1a to 1c)	(110.	18502	1624.35	19089	103	1437.05		862.23	574
2	Production & Distribution	of HYVs Seeds									
	Distribution of HYVs Seed		Qtls	26488	662.20	21603	82	500.89	76	300.53	200
	Assistance of seed production			26488	662.20	14769	56	371.06	56	222.64	148
	Sub Total (2a & 2b)			52976	1324.40	36372	69	871.95	66	523.17	348
3	Integrated Nutrient Mana	gement (INM)									
	Micro-nutrients	(Rs.500/ha or 50% of the	Ha.	55603	278.01	49345	89	204.57	74	122.74	81
b	Gypsum / 80% WG Sulphu	(Rs.750/ha or 50% of the	Ha.	3500	26.25	2250	64	17.96	68	10.78	7
	Lime	(Rs.1000/ha or 50% of the	Ha.	3502	35.02	2610	75	26.15	75	15.69	10
d	Bio-fertilizer	(Rs.300/ha or 50% of the	Ha.	45000	135.00	37549	83	94.01	70	56.41	37
	Sub Total (3a to 3d)			107605	474.28	91754	85	342.69	72	205.61	137
- 4	Integrated Pest Managem	ent (IPM)									
a	chemicals	(Rs.500/ha or 50% of the	Ha.	53340	266.70	49345	93	170.46	64	102.28	68
b	Weedicides	(Rs.500/ha or 50% of the	Ha.	45000	225.00	35899	80	128.34	57	77.00	51
	Sub Total (4a & 4b)			98340	491.70	85244	87	298.80	61	179.28	119
- 5											
	Power Knap sack sprayers		Nos.	3935	118.05		0		0	0.00	(
	Manual Sprayers	(Rs.600/unit or 50% of the	Nos.	20396	122.38	8690	43	51.85	42	31.11	2
	Zero Till Seed Drills	(Rs.15000/unit or 50% of	Nos.	20	3.00		0		0		
_	Multi Crop Planters	(Rs.15000/unit or 50% of	Nos.	13	1.95		0		0		
	Seed Drills	(Rs.15000/unit or 50% of	Nos.	304	45.60		0		0		
	Planters	(Rs.15000/unit or 50% of	Nos.								
	Ridge Furrow Planters	(Rs.15000/unit or 50% of	Nos.								
	Rotavators	(Rs.35000/unit or 50% of	Nos.	262	91.70		0		0		
	Leaser Land levellers	(Rs.1.5 lakh /unit or 50% of	Nos.								
	Tractor Mounted Sprayers	(Rs.10000/unit or 50% of	Nos.								
1	Multi Crop Threshers	(Rs.40000/unit or 50% of	Nos.	150	60.00		0		0		
5	B. Other Machinery App										
a	Distriution of power Tillar (8 BHP & Above)	Rs. 75000 for SC,ST, Small & Marginal farmers, woman and Rs.6000/ uint for other		10	7.50		0		0	0	
b	Distriution of power Tillar (8 BHP & Above) for	Rs. 60000/- or 40% of the cost		37	22.20		0		0		
	Sub Total (5 A to 5 B)			25127	472.38	8690	35	51.85	11	31.11	2
6	Efficeint Water Applicatio	on Tools		2012/	.,2.00	0070	00	01100			
	Sprinkler sets	(Rs.10000/ha or 50% of the	Ha.	1000	100.00		0		0	0.00	
	Pump Sets	(Rs.10000/unit or 50% of	Nos.	479	47.90		0		0	0.00	
	Pipe for carrying water fror	(Rs.50% of the cost limited	Mtrs.	169798	84.899	125648	74	62.54	74	37.52	2:
	Mobile Rain gun	(Rs.15000/unit or 50% of	Nos.	16	2.40		0		0	0.00	(
	Sub Total (6a to 6d)			171293	235.20	125648	73	62.54		37.52	2
7	Cropping System based tr	ainings (four sessions i.e.									
	seasons/one each during Kharif & Rabi	(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	318	44.52	240	75	30.52	69	18.31	1
	Sub Total 7			318	44.52	240	75	30.52	69	18.31	13
8	Miscellaneous Expenses:										
	(a) PMT & other Miscellaneous Expenses at District level	Rs.12.058.00 lakh per			205.00	2		58.04	28	34.82	2
	(b) PMT & other Miscellaneous Expenses at	district Rs.14.00 lakh per unit of			17.00			5.98	35	3.59	
	State level Sub Total (8 a & 8 b)	state PMT		0	222.00	2		64.02	29	38.41	2
9	Local Initiatives			0	222.00	-		04.02	27		2.
	Construction of Godowns	(Rs.1.5 lakh /unit or 50% of	Nos.	252	378.00	191	76	218.25	58	130.95	:
	Reaper	· · · · · · ·	Nos.			.,.	. 0		50	0	
	*	(Rs.63000 for SC,ST,Small								-	
	SC, ST	& Marginal Farmers, Women and Rs. 50000/unit for other benificiary or 50%	Nos.								
		of cost whichever is less or 50% of the cost which ever									
	GEN										
		50% of the cost which ever is less)		252	379.00	101	74	210.25	59	120.05	
	Sub Total (9 a to 9b)			252	378.00	191	76	218.25		130.95	1351
		is less)		252	378.00 5266.83	191	76	218.25 3377.67 204.46	64	130.95 2026.60 122.68	1351 81

TABLE-8 5.8 STATE-CHHATTISGARH: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

	Interventions	Approved Rate	Unit	Tar	get		Achiev	ement			Rs. In lakh
.No	interventions	Approved Rate	om	Physical	Finanicial	Physical	Physical %	Finanicial	Finanicial %	Financial Act	
1	Demonstration on improved t	echnologies								Central Share	State Share
	Cluster demonstration (of 100	(Rs. 7500/- per ha)	Ha.	8368	627.60	7188	86	500.95	80	300.57	200.
h	ha each) Cropping System Based	(Rs. 12500/- per ha)	Ha.	3294	411.75	2366	72	241.32	59	144.79	96.
0	Demonstration	(10.12500 per hu)		5274	411.75	2500	12	241.52	57	111.75	<i>y</i> 0.
с	Demonstration on intercropping	(Rs. 12500/- per ha)	Ha.	3857	289.28	2302	60	143.72	50	86.23	57.
	SubTotal (1a to 1c)			15519	1328.63	11856	76	885.98	67	531.59	354.
	Production & Distribution of										
a	Distribution of HYVs Seeds	(Rs. 2500/Qtl or 50% of the cost which ever	Qtls	26564	664.10	677	3	14.47	2	8.68	5.1
b	Assistance of seed production	is less)		26569	664.23	227	1	5.46	1	3.28	2.
	SubTotal (2a & 2b)			53133	1328.325	904	2	19.93	2	11.96	7.9
3	Integrated Nutrient Managem	ent (INM)			10201020	,,,,	-	1,1,0	-	1170	
a	Micro-nutrients	(Rs.500/ha or 50% of the cost which ever is	Ha.	13013	65.07	7484	58	21.53	33	12.92	8.
b	Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of	Ha.	8790	59.10	2668	30	23.22	39	13.93	9.
		the cost which ever is less)									
c	Lime	(Rs.1000/ha or 50%	Ha.	23362	206.36	8371	36	48.98	24	29.39	19.
		of the cost which ever is less)									
d	Bio-fertilizer	(Rs.300/ha or 50% of	Ha.	19423	58.27	3998	21	11.94	20	7.16	4.
		the cost which ever is less)									
	SubTotal (3a & 3d)			64588	388.794	22521	35	105.66	27	63.40	42.
	Integrated Pest Management	(IPM)		01000	0001771	22021		100100		00110	
	Distribution of PP chemicals	(Rs.500/ha or 50% of	Ha.	34162	170.81	9265	27	43.99	26	26.39	17
-	Weedicides	(Rs.500/ha or 50% of	Ha.	16457	82.29	5581	34	27.55	33	16.53	11
_	Sub Total (4a & 4b)			50619	253.095	14846	29	71.54	28	42.92	28
	Resource Conservation Techn Power Knap sack sprayers	(Rs.3000/unit or 50%)	Nos.	2905	87.15	1373	47	38.60	44	23.16	15
	Manual Sprayers	(Rs.600/unit or 50%	Nos.	8280	49.68	1568	19	8.74	18	5.25	3
	Zero Till Seed Drills	(Rs.15000/unit or	Nos.	240	36.00	6	3	0.75	2	0.45	0
	Seed Drills	(Rs.15000/unit or	Nos.	60	9.00	1	2	0.15	2	0.09	0
e	Ridge Furrow Planters	(Rs.15000/unit or	Nos.	60	9.00	1	2	0.15	2	0.09	0
	Rotavators	(Rs.35000/unit or	Nos.	248	86.80	83	33	28.35	33	17.01	11
	Multi Crop Threshers	(Rs.40000/unit or	Nos.	40	16.00	15	38	5.92	37	3.55	2
	Sub Total (5 a to 5 g)			44000	000 (0			00.00			
	THEFT AND A NEW YORK AND A REAL PROPERTY OF THE			11833	293.63	3047	26	82.66	28	49.60	
6	Efficeint Water Application T		На				26			49.60	33
6 a	Sprinkler sets	(Rs.10000/ha or 50%	Ha. Nos.	70	7.00	14	26 20	1.40	20	49.60 0.84	33 0
6 a b	Sprinkler sets Pump Sets	(Rs.10000/ha or 50%) (Rs.10000/unit or					26			49.60	33 () 59
6 a b c	Sprinkler sets	(Rs.10000/ha or 50%) (Rs.10000/unit or	Nos.	70 2442	7.00 244.20	14 1602	26 20 66	1.40 149.64	20 61	49.60 0.84 89.78	33 () 59
6 a b c d	Sprinkler sets Pump Sets Pipe for carrying water from sou Mobile Rain gun Sub Total (6a to 6d)	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost (Rs.15000/unit or	Nos. Mtrs.	70 2442 152740	7.00 244.20 76.37	14 1602 67076	20 66 44	1.40 149.64 34.17	20 61 45	49.60 0.84 89.78	33 0 59 13
6 a b c d	Sprinkler sets Pump Sets Pipe for carrying water from sou Mobile Rain gun Sub Total (6a to 6d) Cronnine System based fraini	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost (Rs.15000/unit or	Nos. Mtrs. Nos.	70 2442 152740 119 155371	7.00 244.20 76.37 17.85 345.42	14 1602 67076 15 68707	20 66 44 13 44	1.40 149.64 34.17 2.25 187.458	20 61 45 13 54	49.60 0.84 89.78 20.50 112.47	33 (0 59 13 74
6 a b c d	Sprinkler sets Pump Sets Pipe for carrying water from sou Mobile Rain gun Sub Total (6a to 6d)	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost (Rs.15000/unit or nos (four sessions i (Rs.3500/- per Session/Rs.14000/-	Nos. Mtrs.	70 2442 152740 119	7.00 244.20 76.37 17.85	14 1602 67076 15	20 66 44 13	1.40 149.64 34.17 2.25	20 61 45 13	49.60 0.84 89.78 20.50	33 (0 59 13 74
6 a b c d	Sprinkler sets Pump Sets Pipe for carrying water from sou Mobile Rain gun Sub Total (6a to 6d) Cronning System based traini One before Kharif, & rabi seasons/one each during Kharif & Rabi	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost (Rs.15000/unit or pos (four sessions i. (Rs.3500/- per	Nos. Mtrs. Nos.	70 2442 152740 119 155371 335	7.00 244.20 76.37 17.85 345.42 46.90	14 1602 67076 15 68707 144	20 66 44 13 44 43	1.40 149.64 34.17 2.25 187.458 24.93	20 61 45 13 54 53	49.60 0.84 89.78 20.50 112.47 14.96	33 0 59 13 74 9
6 a b c d 7	Sprinkler sets Pump Sets Pipe for carrying water from sou Mobile Rain gun Sub Total (6a to 6d) Cronnine System based fraini One before Kharif, & rabi seasons/one each during Kharif & Rabi Sub Total (7)	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost (Rs.15000/unit or nos (four sessions i (Rs.3500/- per Session/Rs.14000/-	Nos. Mtrs. Nos.	70 2442 152740 119 155371	7.00 244.20 76.37 17.85 345.42	14 1602 67076 15 68707	20 66 44 13 44	1.40 149.64 34.17 2.25 187.458	20 61 45 13 54	49.60 0.84 89.78 20.50 112.47	33 () 59 13 74 9
6 a b c d 7	Sprinkler sets Pump Sets Pipe for carrying water from sou Mobile Rain gun Sub Total (6a to 6d) Cronnine System based Iraini One before Kharif, & rabi sensons/one each during Kharif & Rabi Sub Total (7) Miscellaneous Expenses:	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost (Rs.15000/unit or nos (four sessions i (Rs.3500/- per Session/Rs.14000/-	Nos. Mtrs. Nos.	70 2442 152740 119 155371 335	7.00 244.20 76.37 17.85 345.42 46.90	14 1602 67076 15 68707 144	20 66 44 13 44 43	1.40 149.64 34.17 2.25 187.458 24.93	20 61 45 13 54 53	49.60 0.84 89.78 20.50 112.47 14.96	33 0 59 13 74 9
6 a b c d 7	Sprinkler sets Pump Sets Pipe for carrying water from sou Mobile Rain gun Sub Total (6a to 6d) Cronnine System based frain One before Kharif, & rabi seasons/one each during Kharif & Rabi Sub Total (7) Miscellaneous Expenses: (a) PMT & other Miscellaneous Expenses at Distric level	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost (Rs.150% of the cost (Rs.15000/unit or Session/Rs.14000/- per training) Rs.12.35 lakh per district	Nos. Mtrs. Nos.	70 2442 152740 119 155371 335 335 20	7.00 244.20 76.37 17.85 345.42 46.90 46.9 247.00	14 1602 67076 15 68707 144 144 9	26 20 66 44 13 44 43 43 43 43	1.40 149.64 34.17 2.25 187.458 24.93 24.93 121.85	20 61 45 13 54 53 53 49	49.60 0.84 89.78 20.50 112.47 14.96 14.96 73.11	33 (55 13 74 5 5 5 5 5 48
6 a b c d 7 7 8	Sprinkler sets Pump Sets Pipe for carrying water from sou Mobile Rain gun Sub Total (6a to 6d) Cronnine System hased Iraini One before Kharif, & rabi sasons/one each during Kharif & Rabi Sub Total (7) Miscellaneous Expenses: (a) PMT & other Miscellaneous Expenses at District level (b) PMT & other Miscellaneous	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost (Rs.15000/unit or nex.four sessions i. (Rs.3500/-per Session/Rs.14000/- per training) Rs.12.35 lakh per district Rs.17.00 lakh per unit of	Nos. Mtrs. Nos.	70 2442 152740 119 155371 335 335	7.00 244.20 76.37 17.85 345.42 46.90 46.9	14 1602 67076 15 68707 144 144	20 20 66 44 13 44 43 43	1.40 149.64 34.17 2.25 187.458 24.93 24.93	20 61 45 13 54 53 53	49.60 0.84 89.78 20.50 112.47 14.96 14.96	33 (55 13 74 5 5 5 5 5 48
6 a b c d 7 7 8	Sprinkler sets Pump Sets Pipe for carrying water from sou Mobile Rain gun Sub Total (6a to 6d) Cronnine System based traini One before Kharif, & rabi sensons/one each during Kharif & Rabi Sub Total (7) Miscellaneous Expenses: (a) PMT & other Miscellaneous Expenses at Distric level (b) PMT & other Miscellaneous Expenses at State kevel Sub Total (8 (a) & 8 (b)	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost (Rs.150% of the cost (Rs.15000/unit or Session/Rs.14000/- per training) Rs.12.35 lakh per district	Nos. Mtrs. Nos.	70 2442 152740 119 155371 335 335 20	7.00 244.20 76.37 17.85 345.42 46.90 46.9 247.00	14 1602 67076 15 68707 144 144 9	26 20 66 44 13 44 43 43 43 43 43 43	1.40 149.64 34.17 2.25 187.458 24.93 24.93 121.85	20 61 45 13 54 53 53 49	49.60 0.84 89.78 20.50 112.47 14.96 14.96 73.11	33 0 59 13 74 74 9 9 9 9 9 9 9 48 48
6 a b c d 7 8 8	Sprinkler sets Pump Sets Pipe for carrying water from sou Mobile Rain gun Sub Total (6a to 6d) Cronnine System hased traini one before Kharif, & rabi seasons/one each during Kharif & Rabi Sub Total (7) Miscellaneous Expenses: (a) PMT & other Miscellaneous Expenses at District level (b) PMT & other Miscellaneous Expenses at State level Sub Total (8 (a) & 8 (b) Local Initiatives	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost (Rs.15000/unit or nex.fnur sessions i. (Rs.3500/.per Session/Rs.14000/per training) Rs.12.35 lakh per district Rs.17.00 lakh per unit of state PMT	Nos. Mtrs. Nos.	70 2442 152740 119 155371 335 335 20 1 21	7.00 244.20 76.37 17.85 345.42 46.90 46.9 247.00 17.00 264.00	14 1602 67076 15 68707 144 144 9 9 1 1	20 20 66 44 13 44 43 43 43 43 43 43 43 43 4	1.40 149.64 34.17 2.25 187.458 24.93 24.93 121.85 11.42 133.27	20 61 45 13 54 53 53 53 49 67 67 50	49.60 0.84 89.78 20.50 112.47 14.96 14.96 73.11 6.85 79.96	33 0 0 59 59 13 13 74 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9
6 a b c d 7 8 8	Sprinkler sets Pump Sets Pipe for carrying water from sou Mobile Rain gun Sub Total (6a to 6d) Cronnine System hased traini One before Kharif, & rabi seasons/one each during Kharif & Rabi Sub Total (7) Miscellaneous Expenses: (a) PMT & other Miscellaneous Expenses at District level (b) PMT & other Miscellaneous Expenses at State level Sub Total (8 (a) & 8 (b) Local Initiatives Activity to be specified	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost (Rs.15000/unit or nex.four sessions i. (Rs.3500/-per Session/Rs.14000/- per training) Rs.12.35 lakh per district Rs.17.00 lakh per unit of	Nos. Mtrs. Nos.	70 2442 152740 119 155371 335 335 20 1	7.00 244.20 76.37 17.85 345.42 46.90 46.9 247.00 17.00	14 1602 67076 15 68707 144 144 144 9 9	20 20 66 44 13 44 43 43 43 43 43 43 43 43 4	1.40 149.64 34.17 2.25 187.458 24.93 24.93 121.85 11.42	20 61 45 13 53 53 53 49 67	49.60 0.84 89.78 20.50 112.47 14.96 14.96 73.11 6.85	33 0 0 59 59 13 13 74 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9
6 a b c d 7 7 8	Sprinkler sets Pump Sets Pipe for carrying water from sou Mobile Rain gun Sub Total (6a to 6d) Cronnine System hased traini One before Kharif, & rabi seasons/one each during Kharif & Rabi Sub Total (7) Miscellaneous Expenses: (a) PMT & other Miscellaneous Expenses at District level (b) PMT & other Miscellaneous Expenses at State kvel Sub Total (8 (a) & 8 (b) Local Initiatives Activity to be specified (threshing floor 30x30 size)	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost (Rs.15000/unit or nos (four sessions i (Rs. 3500/- per Session/Rs.14000/- per training) Rs.12.35 lakh per district Rs.17.00 lakh per unit of state PMT 50% of cost or Rs. 57500/each whichever is less	Nos. Mtrs. Nos. Nos.	700 2442 152740 119 155371 3355 200 1 1 21 493	7.00 244.20 76.37 17.85 345.42 46.90 46.9 247.00 17.00 264.00 283.48	14 1602 67076 155 68707 144 144 144 9 9 1 1 10 180	26 20 66 44 13 43 43 43 43 43 100 45 100 48 37	1.40 149.64 34.17 2.25 187.458 24.93 24.93 121.85 11.42 133.27 89.02	20 61 45 13 54 53 53 53 67 67 50	49.60 0.84 89.78 20.50 112.47 14.96 14.96 73.11 6.85 79.96 53.41	33 00 59 13 74 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9
6 a b c d 7 7 8 8	Sprinkler sets Pump Sets Pipe for carrying water from sou Mobile Rain gun Sub Total (6a to 6d) Cronnine System hased traini One before Kharif, & rabi seasons/one each during Kharif & Rabi Sub Total (7) Miscellaneous Expenses: (a) PMT & other Miscellaneous Expenses at District level (b) PMT & other Miscellaneous Expenses at State level Sub Total (8 (a) & 8 (b) Local Initiatives Activity to be specified	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost (Rs.15000/unit or nex.four sessions i. (Rs.3500/- per Session/Rs.14000/- per training) Rs.12.35 lakh per district Rs.17.00 lakh per unit of state PMT 50% of cost or Rs. 57500/each switchever is Jess (Rs.80000/unit or 50% of the cost which	Nos. Mtrs. Nos.	70 2442 152740 119 155371 335 335 20 1 21	7.00 244.20 76.37 17.85 345.42 46.90 46.9 247.00 17.00 264.00	14 1602 67076 15 68707 144 144 9 9 1 1	20 20 66 44 13 44 43 43 43 43 43 43 43 43 4	1.40 149.64 34.17 2.25 187.458 24.93 24.93 121.85 11.42 133.27	20 61 45 13 54 53 53 53 49 67 67 50	49.60 0.84 89.78 20.50 112.47 14.96 14.96 73.11 6.85 79.96	0 59 59 74 74 9 9 9 9 9 9 9 9 9 48 48 48
6 a b c d 7 7 8 8 9 a a d	Sprinkler sets Pump Sets Pipe for carrying water from sou Mobile Rain gun Sub Total (6a to 6d) Cronnine System hased traini One before Kharif, & rabi seasons/one each during Kharif & Rabi Sub Total (7) Miscellaneous Expenses: (a) PMT & other Miscellaneous Expenses at District level (b) PMT & other Miscellaneous Expenses at State kvel Sub Total (8 (a) & 8 (b) Local Initiatives Activity to be specified (threshing floor 30x30 size)	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost (Rs.150% of the cost (Rs.150%), per session/Rs.14000/- per training) Rs.12.35 lakh per district Rs.17.00 lakh per unit of state PMT 50% of cost or Rs. 575200/each whichever is Jess (Rs. 80000/unit or	Nos. Mtrs. Nos. Nos.	700 2442 152740 119 155371 3355 200 1 1 21 493	7.00 244.20 76.37 17.85 345.42 46.90 46.9 247.00 17.00 264.00 283.48	14 1602 67076 155 68707 144 144 144 9 9 1 1 10 180	26 20 66 44 13 43 43 43 43 43 100 45 100 48 37	1.40 149.64 34.17 2.25 187.458 24.93 24.93 121.85 11.42 133.27 89.02	20 61 45 13 54 53 53 53 67 67 50	49.60 0.84 89.78 20.50 112.47 14.96 14.96 73.11 6.85 79.96 53.41	33 00 59 13 74 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9
6 a b c d 7 8 8	Sprinkler sets Pump Sets Pipe for carrying water from sou Mobile Rain gun Sub Total (6a to 6d) Cronnine System based traini One before Kharif, & rabi seasons/one each during Kharif & Rabi Sub Total (7) Miscellaneous Expenses: (a) PMT & other Miscellaneous Expenses at Distric level (b) PMT & other Miscellaneous Expenses at Distric level Sub Total (8 (a) & 8 (b) Local Initiatives Activity to be specified (threshing floor 30x30 size) Seed grader	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost (Rs.15000/unit or nos (four sessions i. (Rs.3500/- per Session/Rs.14000/- per training) Rs.12.35 lakh per district Rs.17.00 lakh per unit of state PMT 50% of to cost or Rs. 57500/each whichever is less (Rs.80000/unit or 50% of the cost which ever is less) (Rs.95000/unit or 50% of the cost which	Nos. Mtrs. Nos. Nos.	70 2442 152740 119 155371 335 335 20 20 1 21 21 21 21 21 70	7.00 244.20 76.37 17.85 345.42 46.90 46.9 247.00 17.00 264.00 283.48 56.00	14 1602 67076 15 68707 144 144 9 9 1 1 10 180 2	26 20 66 44 13 43 43 43 43 43 43 43 43 43 100 48 37 3	1.40 149.64 34.17 2.25 187.458 24.93 121.85 11.42 133.27 89.02 1.56	20 61 45 13 54 53 53 49 67 50 31 3	49.60 0.84 89.78 20.50 112.47 14.96 14.96 73.11 6.85 79.96 53.41 0.93	33 0 59 13 74 9 9 9 9 9 48 48 4 53 35
6 a b c d 7 8 8	Sprinkler sets Pump Sets Pipe for carrying water from sou Mobile Rain gun Sub Total (6a to 6d) Cronnine System based frain one before Kharif, & rabi seasons/one each during Kharif & Rabi Sub Total (7) Miscellaneous Expenses: (a) PMT & other Miscellaneous Expenses at Distric level (b) PMT & other Miscellaneous Expenses at Susta level Sub Total (8 (a) & 8 (b) Local Initiatives Activity to be specified (threshing floor 30x30 size) Seed grader Mini Dal Mill	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost (Rs.150%) of the cost (Rs.150%) of the cost (Rs.150%) per Session/Rs.14000/- per training) Rs.12.35 lakh per district Rs.17.00 lakh per unit of state PMT 50% of cost or Rs. 57500/each whichever is less (Rs.80000/unit or 50% of the cost which ever is less) (Rs.9500/unit or	Nos. Mtrs. Nos. Nos.	70 2442 152740 119 155371 335 20 20 1 21 21 493 70 60	7.00 244.20 76.37 17.85 345.42 46.90 247.00 17.00 264.00 283.48 56.00 57.00	14 1602 67076 15 68707 144 144 9 9 1 1 10 180 2 2 11	26 20 66 44 13 43 43 43 43 43 43 43 43 100 48 37 3 3 3 18	1.40 149.64 34.17 2.25 187.458 24.93 121.85 11.42 133.27 89.02 1.56 9.41	200 61 45 13 54 53 53 49 67 50 50 31 31 3 17	49.60 0.84 89.78 20.50 112.47 14.96 14.96 73.11 6.85 79.96 53.41 0.93 5.64	33 0 0 9 13 74 9 9 9 9 48 48 43 53 55 0 0 3
6 a b c d 7 7 8 8 9 a a d c	Sprinkler sets Pump Sets Pipe for carrying water from sou Mobile Rain gun Sub Total (6a to 6d) Cronnine System based traini One before Kharif, & rabi seasons/one each during Kharif & Rabi Sub Total (7) Miscellaneous Expenses: (a) PMT & other Miscellaneous Expenses at Distric level (b) PMT & other Miscellaneous Expenses at Distric level Sub Total (8 (a) & 8 (b) Local Initiatives Activity to be specified (threshing floor 30x30 size) Seed grader	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost (Rs.15000/unit or nos (four sessions i. (Rs.3500/- per Session/Rs.14000/- per training) Rs.12.35 lakh per district Rs.17.00 lakh per unit of state PMT 50% of to cost or Rs. 57500/each whichever is less (Rs.80000/unit or 50% of the cost which ever is less) (Rs.95000/unit or 50% of the cost which	Nos. Mtrs. Nos. Nos.	70 2442 152740 119 155371 335 335 20 20 1 21 21 21 21 21 70	7.00 244.20 76.37 17.85 345.42 46.90 46.9 247.00 17.00 264.00 283.48 56.00	14 1602 67076 15 68707 144 144 9 9 1 1 10 180 2	26 20 66 44 13 43 43 43 43 43 43 43 43 100 48 37 3 3 3 18	1.40 149.64 34.17 2.25 187.458 24.93 121.85 11.42 133.27 89.02 1.56	20 61 45 13 54 53 53 49 67 50 31 3	49.60 0.84 89.78 20.50 112.47 14.96 14.96 73.11 6.85 79.96 53.41 0.93	33 0 0 9 13 74 9 9 9 9 48 48 43 53 55 0 0 3
6 a b c d 7 7 8 8 9 a a d c c	Sprinkler sets Pump Sets Pipe for carrying water from sou Mobile Rain gun Sub Total (6a to 6d) Cronnine System based traini one before Kharif, & rabi seasons/one each during Kharif & Rabi Sub Total (7) Miscellaneous Expenses: (a) PMT & other Miscellaneous Expenses at District level (b) PMT & other Miscellaneous Expenses at District level Sub Total (8 (a) & & (b) Local Initiatives Activity to be specified (threshing floor 30x30 size) Seed grader Mini Dal Mill Sub Total (9 a to 9c)	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost (Rs.15000/unit or nos (four sessions i. (Rs.3500/- per Session/Rs.14000/- per training) Rs.12.35 lakh per district Rs.17.00 lakh per unit of state PMT 50% of to cost or Rs. 57500/each whichever is less (Rs.80000/unit or 50% of the cost which ever is less) (Rs.95000/unit or 50% of the cost which	Nos. Mtrs. Nos. Nos.	70 2442 152740 119 155371 335 20 20 1 21 21 493 70 60	7.00 244.20 76.37 17.85 345.42 46.90 247.00 247.00 27.00 283.48 56.00 57.00 396.48	14 1602 67076 15 68707 144 144 9 9 1 1 10 180 2 2 11	26 20 66 44 13 43 43 43 43 43 43 100 48 37 37 3 3 18 31	1.40 149.64 34.17 2.25 187.458 24.93 121.85 11.42 133.27 89.02 1.56 9.41	20 61 45 13 53 53 53 49 67 50 31 31 3 17 25	49.60 0.84 89.78 20.50 112.47 14.96 14.96 73.11 6.85 79.96 53.41 0.93 5.64	33 0 59 13 74 9 9 9 9 9 9 9 48 48 4 53 35

5.10 STATE-ODISHA: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

Interventions	Approved Rate	Unit	Tar	get		Achiev	vement		Financial Ach	ievement
			Physical	Finanicial	Physical	Physical %	Finanicial	Finanicial %		
Demonstration on improved	technologies								Central Share	State Share
Cluster demonstration (of	(Rs. 6500/- per ha)	Ha.	9461	615.00	9461	100	615.00	100	369.00	246
100 ha each)	(D. 11500)	Ha.	22(1	275.00	22(1	100	275.00	100	225.00	150
Cropping System Based Demonstration	(Rs. 11500/- per ha)		3261	375.00	3261	100	375.00	100	225.00	150
Demonstration on intercropping	(Rs. 6500/- per ha)	Ha.	3462	225.00	3462	100	225.00	100	135.00	90
Sub Total (1a to 1c)			16184	1215.00	16184	100	1215.00	100	729.00	486
Production & Distribution of		Oil-	24200	607.50		0		0	0	
Distribution of HYVs Seeds	(Rs. 2500/Qtl or 50% of the cost which ever	Qtls	24300	607.50		0		0	0	
Assistance of seed production	is less)		24300	607.50		0	0	0	0	
Sub Total (2a to 2b)			48600	1215.00	0	0	0	0	0	
Integrated Nutrient Manage	ement (INM)								-	
Micro-nutrients	(Rs.500/ha or 50% of	Ha.	32000	160.00		0	0	0	0	
Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of	Ha.	15000	112.50		0	0	0	0	
* -	the cost which ever is	**								
Lime Dis fostilious	(Rs. 1000/ha or 50%) (Rs. 300/ha or 50% of	Ha. Ha.	20000	(0.00		0	0	0	0	
Bio-fertilizer Sub Total (3a to 3d)	1.5.500/nu or 50% of	118.	20000	60.00		0	0	0	0	
Sub Total (3a to 3d) Integrated Pest Managemer	t (IPM)		67000	332.50	0	0	0	0	0	
Distribution of PP chemicals	(Rs.500/ha or 50% of	Ha.	35000	175.00	35000	100	175.00	100	105.00	7
Distribution of PP chemicals	the cost which ever is less)	114.	35000	175.00	35000	100	175.00	100	105.00	/
Weedicides	(Rs.500/ha or 50% of	Ha.	20000	100.00	18000	90	90.00	90	54.00	3
Sub Total (4a to 4b)	(10.500/10 0/ 50/00)	110.	55000	275.00	53000		265.00	90 96	159.00	10
Resource Conservation Tec	hnologies/Tools		55000	275.00	55000		205.00	70	137.00	10
Power Knap sack sprayers	(Rs.3000/unit or 50%	Nos.	9657	289.71	9634	100	289	100	173.40	11
Manual Sprayers	(Rs.600/unit or 50%	Nos.	3003	18.02	3003	100	18.02	100	10.81	
Zero Till Seed Drills	(Rs.15000/unit or	Nos.	5005	10.02	5005		10.02		0	
Multi Crop Planters	(Rs.15000/unit or	Nos.							0	
Seed Drills	(Rs.15000/unit or	Nos.					0		0	
Zero Till Multi Crop Planters	(Rs.15000/unit or	Nos.					-		0	
Ridge Furrow Planters	(Rs.15000/unit or	Nos.							0	
Rotavators	(Rs.35000/unit or	Nos.					0		0	
Chiseller	(Rs.8000/unit or 50%	Nos.							0	
Leaser Land levellers	(Rs.1.5 lakh /unit or	Nos.							0	
Tractor Mounted Sprayers	(Rs.10000/unit or	Nos.							0	
Multi Crop Threshers	(Rs.40000/unit or	Nos.					0		0	
Distriution of power Tillar	Rs. 75000 for SC,ST,	Nos.							0	
Sub Total (5 a to 5m)			12660	307.73	12637	100	307.02	100	184.21	12
Efficeint Water Application										
Sprinkler sets	(Rs. 10000/ha or 50%)	Ha.	1500	150.00	1500	100	150.00	100	90.00	6
Pump Sets	(Rs.10000/unit or	Nos.							0.00	
Pipe for carrying water from	Rs. 50/- per meter for	Mtrs.	150000	75.00	150000	100	75.00	100	45.00	3
Pipe for carrying water from	Rs. 35/- per meter for (Rs.50% of the cost limited	Mtrs.	140000	49.00	130000	93	45.50	93	27.30	1
Pipe for carrying water from source to the field	to Rs.50/meter for HDPE pipes, Rs.35/meter for PVC pipes and Rs.20/meter for HDPE laminated woven lay flat tube with maximum ceilling of Rs.15000/farmer/beneficiar y for water carring pipes	Mtrs.	130000	26.00	120000	92	24.00	92	14.40	
Mobile Rain gun	(Rs.15000/unit or	Nos.							0.00	
Sub Total (6a to 6d)			421500	300.00	401500	95	294.50	98	176.70	11
Cropping System based trai One before Kharif, & rabi	(Rs. 3500/- per	.e. Nos.	290	40.60	290	100	40.60	100	24.36	1
seasons/one each during	Session/Rs. 14000/- per training)									
Kharif & Rabi Sub Total (7)			290	40.70	200	100	40.70	100	24.26	
Miscellaneous Expenses:			290	40.60	290	100	40.60	100	24.36	1
(a) PMT & other Miscellaneous	Rs.12.00 lakh per district			360.00			70.31	20	42.186	28
Expenses at District level (b) PMT & other Miscellaneous	Rs.31.00 lakh per unit	-					/0.51			28
Expenses at State level	Rs.31.00 lakh per unit of state PMT			31.00				0	0	
Sub Total (8 (a) & 8 (b)			0	391.00	0		70.31	18	42.19	2
Local Initiatives										
Mini Dal Mill	(Rs. 1.00 lakh/unit or	Nos.	364	364.00	28	8	28.00	8	16.8	
Movable Threshing Floor	(Rs. 1500/Unit)	Nos.							0	
Sub Total (9 a to 9b)			364	364.00	28	8	28.00	8	16.8	
Other Initiatives	(B- 9350.4. COA)	Ha							~	
Demonstrations by NGOs	(Rs.8250/ha or 50%	гіа					0		0	
Others	1		1			1	0		0	
Sub Total (10 a to b)			0	0	0		0		0	

5.11 STATE-TELANGANA: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

No	Interventions	Approved Rate	Unit	Tar	get		Ach	ievement		Financial Ac	(Rs. In lakh)
				Physical	Finanicial	Physical	Physical %	Finanicial	Finanicial %		
1	Demonstration on improv	ed technologies								Central Share	State Shar
a	Cluster demonstration (of 100 ha each)	(Rs. 7500/- per ha)	Ha.	11544	865.73	9597	83	402.60	47	241.56	161.0
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	2199	274.83	1772	81	76.60	28	45.96	30.0
	Demonstration on intercropping	(Rs. 12500/- per ha)	Ha.	733	54.97	682	93	31.23	57	18.74	12.4
	Sub Total (1a to 1 c)			14476	1195.53	12051	83	510.42	43	306.25	204. 1
а	Production & Distribution Distribution of HYVs	n of HYVs Seeds (Rs. 2500/Qtl or 50% of the cost which ever	Qtls	31387	783.314	22947	73	513.294	66	307.98	205.
b	Seeds Assistance of seed	is less)		16490	412.25	0	0	0	0	0.00	0.
	production Sub Total (2a & 2b)			47877	1195.56	22947	48	513.29	43	307.98	205.
_	Sub Total (2a & 2b) Integrated Nutrient Man	agamant (INM)		4/8//	1195.50	22947	48	515.29	43	307.98	205.
_	Micro-nutrients	(Rs.500/ha or 50% of	Ha.	39852	199.26	19320	48	85.07	43	51.04	34.
b	Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of the cost which ever is	Ha.	10627	79.70	2051	19	10.45	13	6.27	4.
	Bio-fertilizer	less) (Rs.300/ha or 50% of	Ца	13284	39.85	3694	28	9.90	25	5.94	3.
_	Sub Total (3a to 3 c)	(Ks.300/na 0r 30% 0j	па.	63763	39.83 318.82	25065	28 39	9.90 105.41	23 33	63.25	3. 42.
	Integrated Pest Managen	ient (IPM)		03703	510.02	23003	33	103.41	33	03.23	42.
_	Distribution of PP	(Rs.500/ha or 50% of	Ha.	31882	159.41	21784	68	94.16	59	56.50	37
	Weedicides	(Rs.500/ha or 50% of	Ha.	23911	119.56	23911	100	72.89	61	43.73	29
-	Sub Total (4a to 4b)		11a.	55793	278.97	45695	82	167.05	60	100.23	66
_	Resource Conservation T	echnologies/Tools		00170	-/0//	10070		10/100		100120	00
	Power Knap sack sprayers	(Rs.3000/unit or	Nos.		-					0.00	0
_	Manual Sprayers/ battery opera		Nos.	6565	39.40	2326	35	26.25	67	15.75	10
	Seed Drills	(Rs.15000/unit or	Nos.							0.00	0
d	Ridge Furrow Planters/ Power v	(Rs.15000/unit or	Nos.							0.00	0
_	Rotavator	(Rs.35000/unit or	Nos.	115	40.35	114	99	38.51	95	23.10	15
f	Tractor Mounted Sprayers	(Rs.10000/unit or	Nos.	388	38.78	88	23	7.29	19	4.37	2
g	Multicrop Threshers	(Rs.40000/unit or	Nos.	101	40.00	26	26	9.24	23	5.54	3
h	Multi crop Planters/Seed Drills	(Rs.15000/unit or	Nos.	267	39.85	77	29	8.89	22	5.33	3
	SubTotal (5 a to 5 h)			7436	198.38	2631	35	90.18	45	54.11	36
6	Efficeint Water Applicati										
а	Sprinkler sets	(Rs.10000/na or 50%	Ha.	2732	273.27	916	34	91.62	34	54.97	36
b	Pump Sets	(ks:10000/whit br	Nos.							0.00	0
	Pipe for carrying water from so	pipes, Rs.35/meter for PVC pipes and Rs.20/meter for HDPE laminated woven lay flat tube with maximum ceilling of Rs.15000/farmer/beneficiary	Mtrs.	398822	199.41	161962	41	85.622	43	51.37	34
d	Mobile Rain gun	(RS.15000/unit or 50% of the cost	Nos.							0.00	0
_	Sub Total (6 a to 6 d)			401554	472.67	162878	41	177.24	37	106.35	70
1	One before Kharif, & rabi seasons/one each during	rainings (four session (Rs. 3500/- per Session/Rs. 14000/- mentraining)	Nos.	284	39.89	188	66	24.78	62	14.87	9
_	Kharif & Rabi Sub Total (7)	per training)		284	39.892	188	66	24.78	62	14.87	9
	Miscellaneous Expenses:	1									
	Expenses at District level	Rs.10.00 lakh per district			156.61	20		58.38	37	35.0292	23.3
	(b) PMT & other Miscellaneous Expenses at State level Sub Total (8 a to 8 b)	Rs.14.00 lakh per unit of state PMT		0	24.65	3		24.65	100	14.79	9
_	Sub Total (8 a to 8 b) Local Initiatives			0	181.26	23		83.03	46	49.8192	33.21
	Mini dhal Mill	Rs. 100000/Unit or 50 % of cost whichever is	Nos.	165	165.00	50	30	49.10	30	29.46	19
_	Sub Total (9 a)	less		165	165	50	30.30303	49.1	29.7575758	29.46	19
0	Other Initiatives	(D. 0350/L. 105)									
a	Demonstrations by NGOs	(Rs.8250/ha or 50%) of the cost which	Ha	971	80.10	172	18	8.43	11	5.06	3
	Assistance for custom hirir	Rs. 1500/ ha	Ha	2618	39.31	388	15	4.66	12	2.79	1
	Sub Total (10 a to10 b) Grand Total			3589	119.409 4165.483	560	15.603232	13.085 1733.599	10.9581355 41.6181989	7.851 1040.1594	5. 693.4

TABLE-12	2
5.12 STATE-TAMIL NADU: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)	
(Rs In lakh)	

	1	T								(1	Rs. In lakh)
.No	Interventions	Approved Rate	Unit	Ta Physical	rget Finanicial	Physical	Ac Physical	hievement Finanicial	Finanicial	Financial Act	nievement
				rnysicai	rmaniciai	rnysicai	r nysicai	Finaniciai	r maniciai	Central Share	State Share
	Demonstration on improv Cluster demonstration	ed technologies (Rs. 5000/- per ha)	Ha.	13500	712.50	13709	102	686.38	96	411.83	274.5
a	(of 100 ha each)	(A3. 5000/- per ha)	11a.	15500	/12.50	15707	102	000.50	,0	411.05	274.5
b	Cropping System Based	(Rs. 10000/- per ha)	Ha.	3421	342.10	3490	102	307.70	90	184.62	123.0
	Demonstration										
с	Demonstration on	(Rs. 7500/- per ha)	Ha.	1100	82.50	1099	100	77.959	94	46.78	31.1
	intercropping										
	Sub Total 1 (a-c)			18021	1137.1	18298	102	1072.04	94	643.22	428.8
	Production & Distribution									I	
a	Distribution of HYVs	(Rs. 2500/Qtl or 50% of the cost which ever	Qtls	22800	570.00	12223	54	305.70	54	183.42	122.2
	Seeds	is less)									
b	Assistance of seed	,		22800	570.00	12014	53	300.10	53	180.06	120.0
	production Sub Total 2 (a - b)			45600	1140.00	24237	53	605.80	53	363.48	242.3
3	Integrated Nutrient Mana	gement (INM)		43000	1140.00	24237		003.80		505.40	242.0
	Micro-nutrients	(Rs.500/ha or 50% of	Ha.	14000	70.00	12593	90	41.81	60	25.08	16.7
	Gypsum / 80% WG	(Rs.750/ha or 50% of	Tia.		,					0.00	0.0
	Sulphur	the cost which ever is									
C	Lime	less) (Rs.1000/ha or 50%)	Ha. Ha.							0.00	0.0
	Bio-fertilizer	(Rs.300/ha or 50% of	на. На.	120000	360.00	126433	105	270.31	75	162.19	108.1
u	Sub Total3 (a-d)	(Ha.	134000		139026	103	312.12	73	187.27	124.8
4	Integrated Pest Managem	ent (IPM)		101000	100100	10/020		012112		10/12/	12110
	Distribution of PP	(Rs.500/ha or 50% of	Ha.	27705	138.53	22242	80	109.71	79	65.82	43.8
	Weedicides	(Rs.500/ha or 50% of	Ha.							0.00	0.0
	Sub Total 4 (a-b)			27705	138.525	22242	80	109.71	79	65.82	43.8
5	Resource Conservation T	echnologies/Tools									
a	Power Knap sack sprayers	(Rs.3000/unit or 50%	Nos.	1550	46.50	2108	136	60.05	129	36.03	24.0
b	Manual Sprayers	(Rs.600/unit or 50%	Nos.							0	
с	Zero Till Seed Drills	(Rs.15000/unit or	Nos.							0	
d	Multi Crop Planters	(Rs.15000/unit or	Nos.							0	
e	Seed Drills	(Rs.15000/unit or	Nos.							0	
f	Zero Till Multi Crop Planters	(Rs.15000/unit or	Nos.							0	
g	Ridge Furrow Planters	(Rs.15000/unit or	Nos.							0	
h	Rotavators	(Rs.35000/unit or	Nos.	400	140.00	1225	306	425.88	304	255.53	170.3
i	Chiseller	(Rs.8000/unit or 50%	Nos.							0	
j	Leaser Land levellers	(Rs.1.5 lakh /unit or	Nos.							0	
k	. ,	(Rs.10000/unit or	Nos.							0	
1	Multi Crop Threshers	(Rs.40000/unit or	Nos.							0	
m	Raised Bed Planter (Tractor above 35 BHP)	(Rs. 44000 /unit or 50% of the cost which	Nos.							0	
n		(Rs. 10000 /unit or	Nos.							0	
	Distribution of tractor to other	Rs. 1.00 lakh /No or 35	Nos.							0	
0	farmers (As pre SAMA	10. 1.00 kiki //10 01 55								v	
	guidelines) 40-70 HP										
р	Distribution of tractor to	Rs. 1.25 lakh /No or 35	Nos.							0	
	SC/ST/MF/SF/Woman farmers (As pre SAMA guidelines)40-										
	70 HP										
	Sub Total 5 (a - p)			1950	186.5	3333	171	485.94	261	291.56	194.3
	Efficeint Water Application										
	Sprinkler sets	(Rs.10000/ha or 50%	Ha.	340	34.00	85	25	8.50	25	5.10	3.4
	Pump Sets	(Rs.10000/unit or 50% of the cost limited to	Nos.	85000	25.50	47700			~ ~ ~	0.00	0.0
с	Pipe for carrying water from source to the field	Rs.50/M for HDPE pipes	Mtrs.	75000	37.50	47700	64	23.85	64	14.31	9.5
	nom source to the field	with a maximum limit of Rs. 15000 per									
		farmer/beneficiary									
		50% of the cost limited to	Mtrs.	984400	344.54	1150277	117	399.55	116	239.73	159.8
		Rs.35/M for PVC pipes with a maximum limit of									
d	Mobile Rain gun	(Rs.15000/unit or 50%)	Nos.							0.00	0.0
-	Sub Total 6 (a - d) Cronning System based to	rainings (four soreig	nsi	1059740	416.04	1198062	113	431.90	104	259.14	172.7
	Cropping System based to One before Kharif, & rabi	(Rs. 3500/- per	ns 1.0 Nos	270	37.80	266	99	37.10	98	22.26	14.8
d	seasons/one each during Kharif	Session/Rs. 14000/-	1105	270	57.60	200	39	57.10	78	22.20	14.0
	& Rabi	per training)	<u> </u>		27.00	- 1//		38.40	0.0	- 22.24	1/0
8	Sub Total 7 (a) Miscellaneous Expenses:			270	37.80	266	99	37.10	98	22.26	14.8
a	PMT & other Miscellaneous	Rs.10.00 lakh per district		24	289.00		0	139.61	48	83.77	55.8
	Expenses at District level		L	24	209.00		0	157.01	07	05.77	55.0
b	PMT & other Miscellaneous	Rs.14.00 lakh per unit		2	31.00		0	26.46	85	15.88	10.5
_	Expenses at State level Sub Total (8 a - b)	of state PMT		26	320.00	0	0	166.07	52	99.64	66.4
	Sub Lotal (8 a - b) Local Initiatives			26	320.00	0	0	100.07	52	99.04	00.4
0		Rs.100/Ha or 50% of the	Ha	30000	30.00	18536	62	18.20	61	10.92	7.2
	Promotion of hund cronning		* 1a	50000	50.00	10330	02	18.20	01	10.92	1.2
9 a	Promotion of bund cropping with Redgram in all agri.	cost of 2 kg of redgram			1						
		cost of 2 kg of redgram which ever is less or 30% of the total cost									
	with Redgram in all agri.	which ever is less or 30%		30000	30.00	18536	62	18.20	61	10.92	7.2
a	with Redgram in all agri. Crops	which ever is less or 30% of the total cost		30000	30.00	18536	62	18.20	-	10.92	7.2
a 10	with Redgram in all agri. Crops Sub Total 9 (a)	which ever is less or 30% of the total cost (Rs.8250/ha or 50%	На	30000 3362		18536 1662		18.20 102.48	61 37	10.92 61.49	
a 10	with Redgram in all agri. Crops Sub Total 9 (a) Other Initiatives	which ever is less or 30% of the total cost (Rs.8250/ha or 50% of the cost which ever	На						-		7.2 40.9
a 10 a	with Redgram in all agri. Crops Sub Total 9 (a) Other Initiatives	which ever is less or 30% of the total cost (Rs.8250/ha or 50%	На		277.37				-		

5.13 STATE-GUJARAT: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

.No.	Interventions	Approved Rate	Unit	Targ	et		Achieve	ement			Rs. In lak
				Physical	Finanicial	Physical	•	Finanicial	Finanicial	Financial A	
1	Demonstration on improv	red technologies					%		%	Central Shar	State Sha
a	Cluster demonstration (of		Ha.	12447	928.53	13959	112	649.69	70	389.814	259.8
a	100 ha each)										
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	1508	188.50	457	30	25.54	14	15.324	10.2
с	Demonstration on intercropping	(Rs. 12500/- per ha)	Ha.								
	Sub total (1 a-c)			13955	1117.03	14416.2	103	675.23	60	405.138	270.0
2	Pruduction & Distribution	n of HYVs Seeds		10/00	111100	1111012	105	070120		1001100	
a	Distribution of Seeds	(Rs. 2500/Qtl or 50% of	Qtl.	22897	572.43	11993	52	255.69	45	153.414	102.2
b	Assistance for production of seed	the cost which ever is less)		21021	525.53		0		0	0	
2	Sub total (2 a-b)	a seem and (INIM)		43918	1097.96	11993	27	255.69	23	153.414	102.3
3 a	Integrated Nutrient Mana Micro-nutrients	(Rs.500/ha or 50% of	Ha.	23826	118.55	8413	35	38.00	32	22.80	15
a b	Gypsum / 80% WG	(Rs.750/ha or 50% of	Ha.	30284	227.13	17170	57	146.58	65	87.95	58
c	Sulphur Lime	the cost which ever is lose) (Rs.1000/ha or 50% of	Ha.							0.00	0
d	Bio-fertilizer	(Rs.300/ha or 50% of	Ha.							0.00	0
	Sub Total (3 a-d)			54110	345.68	25583	47	184.58	53	110.75	73
4	Integrated Pest Managem										
a	Distribution of PP	(Rs.50% of the cost	Ha.	26751	132.64	14862	56	66.35	50	39.81	26
b	Weedicides Sub Total (4 a-b)	(Rs.500/ha or 50% of	Ha.	8187 34938	40.66 173.30	5212 20073	64 57	21.33 87.68	52 51	12.798 52.608	8.5 35.0
5	Resource Conservation To	echnologies/Tools		34738	175.50	20075	51	07.00	51	32.000	
a	Power Knap sack sprayers	(Rs.3000/unit or 50% of	Nos.	129	3.87	98	76	1.41	36	0.846	0.
b	Manual Sprayers	(Rs.600/unit or 50% of	Nos.							0	
с	Zero Till Seed Drills	(Rs.15000/unit or 50%	Nos.							0	
d	Multi Crop Planters	(Rs.15000/unit or 50%	Nos.	78	11.70	6	8	0.48	4	0.288	0.
е	Seed Drills	(Rs.15000/unit or 50%	Nos.	342	51.30	235	69	35	68	21	
f	Zero Till Multi Crop	(Rs.15000/unit or 50%	Nos.	75	11.25		0		0	0	
g	Ridge Furrow Planters	(Rs.15000/unit or 50%	Nos.							0	
h	Rotavators	(Rs.35000/unit or 50%) (Rs.8000/unit or 50% of	Nos. Nos.	207	72.45	238	115	79.31	109	47.586 0	31.
i j	Chiseller Leaser Land levellers	(Rs.1.5 lakh /unit or	Nos.	35	1.84 52.36	26	74	37.1	0 71	22.26	14
j k	Tractor Mounted Sprayers	(Rs.10000/unit or 50%	Nos.		52.50	20	74	57.1	/1	0	
1	Multi Crop Threshers	(Rs.40000/unit or 50%	Nos.	36	14.40	36	100	11.62	81	6.972	4.
	Sub Total (5 a to l)			925	219.17	639	69	164.92	75	98.952	65.
6	Efficeint Water Application										
a	Sprinkler sets	(Rs.10000/ha or 50% of the cost which ever is	Ha.	197	19.70	90	46	10.05	51	6.03	
b	Pump Sets	(Rs.10000/unit or 50%) of the cost which ever is	Nos.	1751	175.10	1349	77	128.22	73	76.932	51.
c	Pipe for carrying water fron		Mtrs.							0	
d	Mobile Rain gun	(Rs.15000/unit or 50% of the cost which ever is	Nos.							0	
	8 L T. (. 1 (less)		1948	104.00	1.(20)	74	120.27	71	82.962	
7	Sub Total (6a to 6d) Cropping System based ti	rainings (four sessions	ie	1940	194.80	1439	74	138.27	71	82.902	55.
/	One before Kharif, & rabi	(Rs. 3500/- per	Nos.	237	33.18	96	41	10.93	33	6.558	4.
	seasons/one each during Kharif & Rabi	Session/Rs. 14000/- per training)	1001	237	55.10	50	-11	10.75	55	0.556	ч.
	Sub Total (7)			237	33.18	96	41	10.93	33	6.558	4.
3	Miscellaneous Expenses:										
	(a) PMT & other Miscellaneous Expenses at District level	Rs.10.00 lakh per district		25	282.32	13	52	89.81	32	53.886	35.
	(b) PMT & other Miscellaneous Expenses at	Rs.14.00 lakh per unit of state PMT		2	31.00		0		0	0	
	State level										
9	Sub Total 8 (a) & 8 (b) Local Initiatives			27	313.32	13	48	89.81	29	53.886	35.
a	Dhal Mill	Rs. 1.50 lakh or 50% of	Nos.	82	123.00		0		0		
a b	Solar Fencing	Rs. 0.30 lakh or 50% of	Nos.	348	123.00		0		0	0	0
	Sub Total (9 a -b)			430	227.40	0	0	0	0	0	0
0	Other Initiatives										
	Demonstrations by NGOs	(Rs.8250/ha or 50% of	На	420	31.52		0		0	0	
	Assistance for custom hiring Marketing support	g Centers)								0	
b		1									
b c	ę n			1	1	1					
b c d	Speciallized projects										
a b c d e	ę n			420	31.52	0	0	0	0		

5.14 STATE-WEST BENGAL: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18

S.No	Interventions	Approved Rate	Unit	Tai	rget		Achiev	vement		(Rs. In	
				Physical	Finanicial	Physical	Physical		Finanicial	Financial A	mevemen
							%		%	Central Share	State Share
	Demonstration on improv	(Rs. 7000/- per ha)	Ha.	10100	1257.50	20100	111	1126.04	9.4	(01 (2	454.42
а	Cluster demonstration (of 100 ha each)	(KS. 7000/- per na)	па.	18100	1357.50	20100	111	1136.04	84	681.62	454.42
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	1500	187.50	1500	100	161.11	86	96.67	64.44
с	Demonstration on intercropping	(Rs. 7000/- per ha)	Ha.							0.00	0.00
	Sub Total (1a to 1c)			19600	1545.00	21600	110	1297.15	84	778.29	518.80
2	Production & Distributio	n of HYVs Seeds									
a	Distribution of HYVs Seeds	(Rs. 2500/Qtl or 50% of the cost which ever is less)	Qtls	7044	176.10		0		0	0.00	0.00
b	Aisstance of seed production	+		9518	237.95	9001	95	225.03	95	135.02	90.0
	Sub Total (2a & 2b)			16562	414.05	9001	54	225.03	54	135.02	90.0
3	Integrated Nutrient Man	agement (INM)		1	J			1		11	
a	Micro-nutrients	(Rs.500/ha or 50% of	Ha.	30128	150.64	28691	95	133.71	89	80.23	53.4
b	Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of the cost which ever is	Ha.							0.00	0.0
с	Lime	less) (Rs.1000/ha or 50%	Ha.							0.00	0.0
	Bio-fertilizer	(Rs.300/ha or 50% of	Ha.	18400	55.20	16817	91	50.28	91	30.17	20.1
	Sub Total (3a to 3d)			48528	205.84	45508	94	183.99	-	110.39	73.6
4	Integrated Pest Managen	nent (IPM)									
	Distribution of PP chemicals	(Rs.500/ha or 50% of the cost which ever is	Ha.	45000	225.00	42924	95	207.13	92	124.28	82.8
b	Weedicides	less) (Rs.500/ha or 50% of the cost which ever is	Ha.							0.00	0.0
	SubTotal (4a to 4b)			45000	225	42924	95	207.13	92	124.28	82.8
5	Resource Conservation T	echniques /Tools									
А	(a) power Knanck sack sprayer	(Rs.3000/unit or 50%)	Nos							0	
	(b) Manual sprayer	(Rs.600/unit or 50% of								0	
	(c) Malti Crop Threshers	(Rs.40000/unit or 50%	Nos							0	
В	Other Machinaery approved u	inder SMAM								•	
	(a)Power tiller(more then 8 HP)										
	(i) For General Farmers	(Rs.60000/unit or 50%	Nos.							0	
	(ii) For SC/ST Farmers	(Rs.75000/unit or 50%	Nos.							0	
	Sub Total (5 A to 5 B)			0	0.00	0		0		0	
	Efficeint Water Application T										
a	Sprinkler sets	(Rs.10000/ha or 50% c	Ha							0	
b	Pump Sets	(Rs.10000/unit or 50%	Nos.	1564	156.40	1353	87	129.35	83	77.61	51.7
	Pipe for carrying water from so	(Rs.50% of the cost lin	Mtrs.							0	
d	Mobile Rain gun	(Rs.15000/unit or 50%	Nos.							0	
	Sub Total (6a to 6d)			1564	156.4	1353	87	129.35	83	77.61	51.7
7	Cropping System based traini One before Kharif, & rabi seasons/one each during	ngs (four sessions i.e. (Rs. 3500/- per Session/Rs. 14000/-	Nos.	84	11.76	84	100	11.76	100	7.06	4.7
	Kharif & Rabi	per training)									
	Sub Total (7)			84	11.76	84	100	11.76	100	7.06	4.7
8	Miscellaneous Expenses:		1	10	111.00					10.51	
	(a) PMT & other Miscellaneous Expenses at District level	Rs.10.00 lakh per district Rs.14.00 lakh per unit		12	144.00		0				6.8
	(b) PMT & other Miscellaneous Expenses at State level SubTotal (8 (a) & 8 (b)	of state PMT		13	161.00	0	0				15.2
•	Local Initiatives			13	101.00	0	0	30.00	24	22.04	15.2
	Mini Dal Mill	(Rs.2.0 lakh or 50% of the cost which ever is less)	Nos.	52	104.00	43	83	84.95	82	50.97	33.9
	Sub Total (9 a)	9		52	104	43	83	84.95	82	50.97	33.9
10	Other Initiatives				104	43		04.75	02	30.97	33.9
10 a	Demonstrations by NGOs	(Rs.7700/ha or 50%	Ha							0	
b	Assistance for Custom Hiring C	1								0	
	(i) Land preparation through Power Tiller (total cost Rs.	Rs.1000/-ha or 50% cc		1050	10.50	763	73	7.63	73		3.0
	(ii) Land preparation through Tractor (total cost Rs. 4000/-	Rs.1500/-ha or 50% co	Ha	700	10.50	557	80	8.36	80	5.02	3.3
	Sub total (10 a to 10b)			1750	21.00 2844.05	1320	75	15.99 2193.41		9.59	6.4

5.15 STATE-HARYANA: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

No	Interventions	Approved Rate	Unit	Tar				vement		Financial A	(Rs. In lakh)
				Physical	Finanicial	Physical	Physical %	Finanicial	Finanicial %	Central Share	State Share
1	Demonstration on improved									central share	State Share
a	Cluster demonstration (of 100 ha each)	(Rs. 7500/- per ha)	Ha.	1660	124.50	296	18	22.20	18	13.32	8.
b	Cropping System Based	(Rs. 12500/- per ha)	Ha.	427	53.38	410	96	40.25	75	24.15	16.
с	Demonstration Demonstration on	(Rs. 7500/- per ha)	Ha.							0.00	0.
	intercropping	,								0.00	0.
d	Demonstration by SAU	(Rs. 7500/- per ha)	Ha.							0.00	0.0
	Sub Total (1a to 1d)			2087	177.88	706	34	62.45	35	37.47	24.9
2 a	Production & Distribution o Distribution of HYVs Seeds	f HYVs Seeds (Rs. 2500/Qtl or 50% of the	Qtl.	5642	141.05		0		0	0.00	0.0
		cost which ever is less)	-					20.55			
Ь	Assistance of seed production			3560	89.00	830	23	20.75	23	12.45	8.3
2	Sub Total (2a to 2b) Integrated Nutrient Manage	oment (INM)		9202	230.05	830	9	20.75	9	12.45	8.3
a	Micro-nutrients	(Rs.500/ha or 50% of the cost	Ha.	2000	10.00	576	29	2.88	29	1.73	1.1
h	Gypsum / 80% WG Sulphur	which ever is less) (Rs.750/ha or 50% of the cost	Ha.	4000	30.00	3240	81	11.25	38	6.75	4.5
U	Gypsuni / 80% wG Sulphu	which ever is less)		4000	50.00	5240	01	11.25	50	0.75	4
с	Lime	(Rs.1000/ha or 50% of the	Ha.							0.00	0.0
d	Bio-fertilizer	cost which ever is less) (Rs.300/ha or 50% of the cost	Ha.	343	1.03	120	35	0.36	35	0.22	0.1
		which ever is less)									
1	Sub Total (3a to 3d) Integrated Pest Managemen	t (IPM)		6343	41.03	3936	62	14.49	35	8.69	5.8
1	Distribution of PP chemicals	(Rs.500/ha or 50% of the cost	Ha.	2510	12.55	2068	82	5	40	3.00	2.0
L.	Wd:-:d-	which ever is less)	Ha.		10.00	10-					
b	Weedicides	(Rs.500/ha or 50% of the cost which ever is less)	Ha.	2510	12.55	400	16	2.00	16	1.20	0.8
	Sub Total (4a to 4b)			5020	25.10	2468	49	7.00	28	4.20	2.8
5	Resource Conservation Tech										
a	Power Knap sack sprayers	(Rs.3000/unit or 50% of the (Rs.600/unit or 50% of the	Nos. Nos.								
;	Manual Sprayers Zero Till Seed Drills	(Rs.15000/unit or 50% of the	Nos.								
1	Multi Crop Planters	(Rs.15000/unit or 50% of the	Nos.								
	Seed Drills	(Rs.15000/unit or 50% of the	Nos.	50	7.50	10	20	1.50	20	0.90	0.6
f	Zero Till Multi Crop Planters	(Rs.15000/unit or 50% of the	Nos.								
3	Ridge Furrow Planters	(Rs.15000/unit or 50% of the	Nos.								
1	Rotavators	(Rs.35000/unit or 50% of the	Nos.	50	17.50	37	74	3.50	20	2.10	1.4
i	Chiseller	(Rs.8000/unit or 50% of the	Nos.		-	-					
Ĺ	Leaser Land levellers	(Rs.1.5 lakh /unit or 50% of	Nos.	16	24.00	7	44	9.00	38	5.40	3.6
<u>د</u>	Tractor Mounted Sprayers	(Rs.10000/unit or 50% of the	Nos.	137	13.70	68	50	5	36	3.00	2.0
	Multi Crop Threshers Sub Total (5 a to 5 l)	(Rs.40000/unit or 50% of the	Nos.	253	62.70	122	48	19.00	30	11.40	7.0
	(B) Other machinery Approved u			233	02.70	122	40	17.00	50	11.40	
	Power weeder	(Rs.15000/unit or 50% of the cost which ever is less)									
	Sub Total (5 B)			0 253	0 62.7	0	48	0	30	0.00 11.40	0.0 7.0
5	Sub Total (5A &5B) Efficeint Water Application	Tools		233	02.7	122	40	- 13	30	11.40	/.
1	Sprinkler sets	(Rs.10000/ha or 50% of the	Ha.	75	7.50	10	13	1	13	0.60	0.4
		cost which ever is less)									
,	Pump Sets	(Rs.10000/unit or 50% of the cost which ever is less)	Nos.	75	7.50	19	25	1.9	25	1.14	0.7
		· · · · · · · · · · · · · · · · · · ·	M								
	Pipe for carrying water from source to the field	(Rs.50% of the cost limited to Rs.50/meter for HDPE pipes,	Mtrs.	75	11.25	54	72	8.1	72	4.86	3.2
		Rs.35/meter for PVC pipes and Rs.20/meter for HDPE									
		laminated woven lay flat tube									
1	Mobile Rain gun	(Rs.15000/unit or 50% of the cost which ever is less)	Nos.							0.00	0.0
_	Sub Total (6 a to 6d)			225	26.25	02	27	11		670	
	Cropping System based trai	nings (four sessions i.e.		225	20.25	83	37	11	42	6.60	4.4
	One before Kharif, & rabi		Nos.	42	5.88	15	36	1.120	19	0.67	0.4
	seasons/one each during Kharif & Rabi	(Rs. 3500/- per Session/Rs.									
		14000/- per training)									
3	Sub Total (7) Miscellaneous Expenses:			42	5.88	15	36	1.12	19	0.67	0.4
	(a) PMT & other	Rs.0.700 lakh per district			120.00			15	13	9.00	6.
	Miscellaneous Expenses at District level										
	(b) PMT & other	Rs.17.00 lakh per unit of state			17.00			12	71	7.20	4.
	Miscellaneous Expenses at State level	PMT									
_					137.00	0		27	20	16.20	10.
,	Sub Total (8 (a) & 8 (b) Local Initiatives				137.00	0		27	20	16.20	10.
	(i) Farm Pond	(Rs.9000/pond or 50% of the c	Nos.								
	(ii) Storage bin (2 qtls)	(Rs.2000/bin or 50% of the cos	Nos.								
0	Sub Total (9 a) Other Initiatives										
1	Demonstrations by NGOs	(Rs.8250/ha or 50% of the	На								
_	Others	cost which ever is less)								0.00	0.0
_	Other Sub total (10)				0	0		0		0.00 0.00	0.0 0.0

S.No	Interventions	Approved Rate	Unit	Tai	rget		Achiev	/ement		Financial Act	nievement
				Physical	Finanicial	Physical	Physical %	Finanicial	Finanicial %		
1	Demonstration on improv	ed technologies					78		78	Central Share	State Share
a	Cluster demonstration	(Rs. 7500/- per ha)	Ha.	401	28.30	47	12	3.55	13	2.13	1.42
b	(of 100 ha each) Cropping System Based	(Rs. 12500/- per ha)	Ha.							0.00	0.00
	Demonstration										
с	Demonstration on intercropping	(Rs. 12500/- per ha)	Ha.	207	25.88		0		0	0	
	Sub Total (1a to 1c)			608.00	54.18	47	8	3.55	7	2.13	1.42
2	Production & Distribution of	HYVs Seeds							- 1		
	Distribution of HYVs Seed	(Rs. 2500/Qtl or 50% of the cost which ever	Qtls	1748	43.70		0		0	0	(
b	Assistance of seed production	is less)		2185	43.70	515	24	12.88	29	7.73	5.13
	Sub Total (2a to 2b)			3933	87.40	515	13	12.88	15	7.73	5.1
	Integrated Nutrient Mana	(Rs.500/ha or 50% of								0	
	Micro-nutrients Gypsum / 80% WG	(Rs.750/ha or 50% of	Ha.							0	
0	Sulphur	the cost which ever is	Ha.								
	Lime	(Rs.1000/ha or 50%	Ha.							0	
d	Bio-fertilizer Sub Total (3a to 3d)	(Rs.300/ha or 50% of	Ha.	0.00	0.00	0.00		0.00		0 0.00	0.0
4	Integrated Pest Managem	ent (IPM)		0.00	0.00	0.00		0.00		0.00	0.0
	Distribution of PP	(Rs.500/ha or 50% of		5000	25.00		0		0	0	(
	chemicals	the cost which ever is	Ha.	25/2	10.50		~				
b	Weedicides Sub Total (4a to 4b)	(Rs.500/ha or 50% of	Ha.	3740	18.70	0.00	0	0.00	0	0 0.00	0.0
5	Resource Conservation T	echnologies/Tools		8740	43.70	0.00	0	0.00	0	0.00	0.0
	Power Knap sack sprayers	(Rs.3000/unit or 50%	Nos.	532	15.98		0		0	0	
	Manual Sprayers	(Rs.600/unit or 50%	Nos.							0	
	Zero Till Seed Drills	(Rs.15000/unit or	Nos.							0	
	Multi Crop Planters	(Rs.15000/unit or	Nos.							0	
	Seed Drills	(Rs.15000/unit or (Rs.15000/unit or	Nos.							0	
	Zero Till Multi Crop Planters Ridge Furrow Planters	(Rs.15000/unit or	Nos.							0	
~	Rotavators	(Rs.35000/unit or	Nos.	90	13.50		0		0	0	
i	Chiseller	(Rs.8000/unit or 50%	Nos.							0	
	Leaser Land levellers	(Rs.1.5 lakh /unit or	Nos.							0	
	Tractor Mounted Sprayers	(Rs.10000/unit or (Rs.40000/unit or	Nos.							0	
	Multi Crop Threshers Distriution of power Tillar	Rs. 75000 for SC,ST,	Nos.							0	
	Sub Total (5 a to 5m)			622.00	29.48	0.00	0	0.00	0	0.00	0.0
	Efficeint Water Applicati										
	Sprinkler sets	(Rs.10000/ha or 50%) (Rs.10000/unit or	Ha.							0	
	Pump Sets Pipe for carrying water	(Rs. 50% of the cost	Nos. Mtrs.							0	
	from source to the field	limited to Rs.50/meter for HDPE pipes, Rs.35/meter for PVC pipes and Rs.20/meter for HDPE laminated woven lay flat tube with maximum ceilling of									
		Rs.15000/farmer/benefici									
d	Mobile Rain gun	(Rs.15000/unit or	Nos.							0	
7	Sub Total (6a to 6d) Cropping System based traini	nge (four cossions i o		0.00	0.00	0.00		0.00		0.00	0.0
	One before Kharif, & rabi seasons/one each during Kharif & Rabi	(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	83	2.91		0		0	0	1
	Sub Total (7)			83.00	2.91	0.00	0	0.00	0	0.00	0.0
- 8	(a) PMT & other Miscellaneous	In									
	Expenses at District level	Rs.11 lakh per district			38.35			7.26	19	4.36	2.9
	(b) PMT & other Miscellaneous Expenses at State level	Rs.17.00 lakh per unit of state PMT			17.00				0	0.00	0.0
	Sub Total (8 (a) & 8 (b)			0.00	55.35	0.00		7.26	13	4.36	2.9
- 9	Local Initiatives	Th. 50000									
	Dal Mill desiged by CIPHET	(Rs. 50000 per unit or 50% of the cost which	Nos.							0	
a	Sub Total (9 a)	ever is less)		0.00	0.00	0.00		0.00		0.00	0.0
10	Other Initiatives	l.									
a	Demonstrations by NGOs	(Rs.8250/ha or 50%	На							0	
b	Assistance for custom hiring centers i) Mechanical line sowing								-		
	of pulses		На	200	3.00		0		0		
	ii) Mechanical threshing of pulses		На	200	3.00		0		0	-	
	Others			400.00	6.00	0.00	0	0.00	0	0 0.00	0.00
	Sub Total (10 a to 10b)										

5.16 STATE-PUNJAB: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18) Rs. In lakh

5.17 STATE-GOA: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

No.	Interventions	Approved Rate	Unit	Ta	rget		Achiev	ement			Rs. In lakh)
		ripproved rate	e	Physical	Finanicial	Physical	Physical %	Finanicial	Finanicial %	Financial A Central Share	State Share
1	Demonstration on improv	ed technologies			<u> </u>						
a	Cluster demonstration	(Rs. 7500/- per ha)	Ha.	400	30.00	33	8	1.09	4	0.65	0.4
b	Cropping System Based	(Rs. 12500/- per ha)	Ha.	84	10.50		0		0	0.00	0.0
	Sub total (1 a &b)			484	40.50	33	7	1.09	3	0.65	0.4
2	Pruduction & Distribution	n of HYVs Seeds			<u> </u>						
	Distribution of Seeds	(Rs. 2500/Qtl or 50%	Qtl.	290	7.25		0		0	0	
	Assistance for production of	of the cost which ever is less)		290	7.25		0		0	0	
	Sub total (2 a & b)	is less)		580	14.50	0	0	0.00	0	0	
3	Integrated Nutrient Managen	nent (INM)									
	Micro-nutrients	(Rs.500/ha or 50% of	Ha.	400	2.00		0		0	0	
	Gypsum / 80% WG	(Rs.750/ha or 50% of	Ha.	100	2.00		0			0	
	Lime	(Rs.1000/ha or 50%	Ha.							0	
	Bio-fertilizer	(Rs.1000/ha of 50%) (Rs.300/ha or 50% of	Ha.	393	3.93		0		0	0	
			11a.			0		0.00			
	Sub Total (3)			793	5.93	0	0	0.00	0	0	
-	Integrated Pest Managem										
	Distribution of PP	(Rs.500/ha or 50% of	Ha.	650	3.25		0		0	0	
	Weedicides	(Rs.500/ha or 50% of	Ha.							0	
	Sub Total (4)			650	3.25	0	0	0	0	0	
5	A. Resource Conservation										
a	Power Knap sack sprayers	(Rs.3000/unit or 50% of the cost which ever is less)	Nos.	40	1.20		0		0	0	
b	Manual Sprayers	(Rs.600/unit or 50%) of the cost which ever	Nos.	150	0.90		0		0	0	
	Sub Total (5 a to b)	is less)		190	2.10	0	0	0	0	0	
6	Efficeint Water Application	on Tools			<u> </u>						
	Sprinkler sets	(Rs.10000/ha or 50%	Ha.							0	
	*	of the cost which ever									
b	Pump Sets	(Rs. 10000/unit or 50% of the cost which	Nos.	50	5.00		0		0	0	
	Pipe for carrying water from source to the field	(Rs.50% of the cost limited to Rs.50/meter	Mtrs.	5500	2.75		0		0	0	
d	Mobile Rain gun	(Rs.15000/unit or 50% of the cost which ever is less)	Nos.							0	
	Sub Total (6a to 6d)	ever is less)		5550	7.75	0	0	0	0	0	
	Cropping System based to	rainings (four sessio	nsie				Ű	<u> </u>		0	
	One before Kharif, & rabi seasons/one each during Kharif	(Rs. 3500/- per Session/Rs. 14000/- per	Nos.	3	0.42	2	67	0.28	67	0.17	0.
	& Rabi Sub Total (7)	training)		3	0.42	2	67	0.28	67	0.17	0.
				3	0.42	2	07	0.28	07	0.17	0.
	Miscellaneous Expenses:	De 10 00 lelle ere district			[]						
	(a) PMT & other Miscellaneous Expenses at District level	Rs.10.00 lakh per district									
	(b) PMT & other Miscellaneous Expenses at State level	Rs.14.00 lakh per unit of state PMT			17				0	0	
	Sub Total (8 a & 8 b)			0	17	0		0	0	0	
9	Local Initiatives										
a	Threshing demonstration	Rs. 3000/demo.	Nos.	147	4.41		0		0	0	
	Sub Total (9 a)			147	4.41	0	0	0	0	0	
	Grand Total			8397	95.86	35.33	0	1.37	1	0.822	0.5

No	Interventions	Approved Rate	Unit	Tar	get		Achi	evement		Financial A	chievement
				Physical	Finanicial	Physical		Finanicial	Finanicial		
1	Demonstration on improv	ed technologies	I				%		%	Central Share	State Share
_	Cluster demonstration	(Rs. 7500/- per ha)	Ha.							0	
ů	(of 100 ha each)	(Ŭ	
	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	58	7.25		0			0	
	Demonstration on Intercropping in coconut	(Rs. 7500/- per ha)	Ha.	20	1.50		0			0	
	Demonstration by SAU	(Rs. 7500/- per ha)	Ha.							0	
u	Sub Total (1a - 1d)	(R3: 7500/- per hu)	11a.	78	8.75	0	0	0		0	
2	Production & Distribution	n of HVVs Soods		70	0.75	0	0	0		0	
	Distribution of HYVs Seed		Qtls	175	4.38					0	
b	Assistance of seed production	of the cost which ever is less)	Quis	175	4.38					0	
	Sub Total (2a - 2b)			350	8.75	0		0		0	
3	Integrated Nutrient Managem	ient (INM)		530	0.73	0		0		0	
_	Micro-nutrients	(Rs.500/ha or 50% of	Ha.	60	0.30					0	
	Gypsum / 80% WG Sulphu		на. На.	100	0.75					0	
	Lime	(Rs.1000/ha or 50%	на. На.	300	3.00					0	
_	Bio-fertilizer	(Rs. 300/ha or 50% of	Ha. Ha.	100	0.30					0	
u	Sub Total (1a - 1d)	1.6.500/na 01 50/0 0J	па.	560	4.35	0		0		0	
4	Integrated Pest Manager	nont (IPM)		500	4.35	0		0		0	
	Distribution of PP	(Rs.500/ha or 50% of		5	0.03					0	
	Weedicides	(Rs.500/ha or 50% of	Ha.	5	0.03					0	
b	Sub Total (4a - 4b)	(RS.500/nu 0/ 50/8 0j	Ha.	-	0.02	0		0.00		0	
-		1 1		5	0.03	0		0.00		U	
	Resource Conservation T									0	
	Power Knap sack sprayers		Nos.						-	0	
_	Manual Sprayers	(Rs.600/unit or 50%	Nos.						-	0	
	Seed Drills	(Rs.15000/unit or	Nos.							0	
	Rotavators	(Rs.35000/unit or	Nos.							0	
_	Multi Crop Threshers	(Rs.40000/unit or	Nos.							0	
_	Sub Total (5a - 5e)			0	0.00	0		0.00		0	
	Efficeint Water Application T										
-	Sprinkler sets	(Rs.10000/ha or 50%	Ha.							0	
	Pump Sets	(Rs.10000/unit or	Nos.	40	4.00					0	
	Pipe for carrying water from	(Rs.50% of the cost	Mtrs.	1071	0.38					0	
	Sab Total (6a - 6c)			1111	4.38	0		0.00		0	
7	Cropping System based traini One before Kharif, & rabi	ngs (four sessions i.e.	1	8	0.28		1		1	0	
	seasons/one each during Kharif & Rabi	Session/Rs. 14000/- per training)	Nos.	0	0.28					0	
	Sub Total (7)			8	0.28	0		0		0	
	Miscellaneous Expenses:										
	Expenses at District level	Rs.12.00 lakh per district								0	
	(b) PMT & other Miscellaneous Expenses at State level	Rs.17.00 lakh per unit of state PMT								0	
_	Sub Total (8a - 8b)			0	0.0	0		0.00		0	
	Local Initiatives				2.01						
_	Aug. of water resources				2.00						
_	Sub Total (9)			0	2.00	0		0		0	
	Other Initiatives	(D. 0850.0 5									
a	Demonstrations by NGOs	(Rs.8250/ha or 50% of the cost which ever is less)	На							0	
	Assistance of custom hiring centres	Rs. 1500/- ha		42	0.63						
	Others									0	
	Sab Total (10)			42	0.625	0		0		0	
	Committed expenditure of district										
-	Grand Total				29.16			0.00		0	

TABLE-18 5.18 STATE-KERALA: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

TABLE-19 5.19 STATE-ASSAM: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

.No.	Interventions	Approved Rate	Unit	Taı Physical	get Finanicial	Physical	Achie Physical	vement Finanicial	Finanicial %		Rs. In lakh) Achievement
						,	%			Central Share	State Share
	Demonstration on improv Cluster demonstration	(Rs. 7500/- per ha)	Ha.	9600	720.00	9600	100	522.70	73	470.43	52.2
	(of 100 ha each) Cropping System Based	(Rs. 12500/- per ha)	Ha.	10900	1337.50	10900	100	970.98	73	873.88	97.
0	Demonstration	· · · ·		10,00	1557.50	10,00	100	570.50	15	075.00	<i>)</i> /.
с	Demonstration on intercropping	(Rs. 7500/- per ha)	Ha.							0	
	Sub Total (1a-1c)			20500	2057.50	20500	100	1493.68	73	1344.31	149.
	Production & Distributio	n of HYVs Seeds (Rs. 2500/Qtl or 50% of	Qtls	27256	022.00	5012	12	105.0	12	110.77	10
a	Distribution of HYVs Seeds	the cost which ever is		37356	933.90	5012	13	125.3	13	112.77	12
b	Assistance of seed production	less)		51576	1289.40	40023.56	78	1000.59	78	900.53	100
	Sub Total (2a & 2b)			88932	2223.30	45035.56	51	1125.89	51	1013.30	112
	Integrated Nutrient Man Micro-nutrients	agement (INM) (Rs.500/ha or 50% of the	Ha.	30000	150.00	10000	33	50.00	33	45.00	5.
a	Wiero-nutrents	cost which ever is less)		50000	150.00	10000		50.00	55	45.00	Э.
b	Gypsum / 80% WG Sulphu	(Rs.750/ha or 50% of the cost which ever is less)	Ha.							0.00	0
с	Lime	(Rs.1000/ha or 50% of	Ha.	10389	103.89		0		0	0.00	0.
d	Bio-fertilizer	the cost which ever is (Rs.300/ha or 50% of the	Ha.	44265	132.80	14154	32	42.46	32	38.21	4
	Sub Total (3a to 3 d)	cost which ever is less)		84654	386.69	24154	29	92.46	24	83.21	9
	Integrated Pest Managen	nent (IPM)									
a	Distribution of PP chemicals	(Rs.500/ha or 50% of the cost which ever is less)	Ha.	35000	175.00		0	50.00	29	45.00	5
b	Weedicides	(Rs.500/ha or 50% of the cost which ever is less)	Ha.	30000	150.00		0	47.20	31	42.48	4
	Sub Total (4 a to 4 b)			65000	325.00	0	0	97.20	30	87.48	9
	Resource Conservation T		N	1512	0.07	1512	100	0.07	100	9.16	0
	Manual Sprayers Power Knapsack Sprayer	(Rs.600/unit or 50% of the the cost which ever is	Nos.	1512	9.07	1512	100	9.07	100	8.16	0
	Rotavators	the cost which ever is	Nos.	286	100.10	150	52	52.50		47.25	5
	Sub Total (5 a to 5 c)	od hy SMAM (Sub Mi	coion of A	1798	109.17	1662	92	61.57	56	55.41	6
d	Other machinery approv Power Tiller (above 8 hp)		Nos.	1402	1051.50	1402	100	1051.50	100	946.35	105
	Sub Total (5d)			1402	1051.50	1402	100	1051.50		946.35	105
6	Sub Total 5 Efficeint Water Applicati	ion Tools		3200	1161	3064	96	1113	96		
	Sprinkler sets	(Rs.10000/ha or 50% of the cost which ever is	Ha.							0.00	C
b	Pump Sets	(Rs.10000/unit or 50%	Nos.	1562	156.20	1562	100	156.20	100	140.58	15
с	Pipe for carrying water from source to the field	of the cost which ever is (Rs.15000 or Rs. 25/m upto 600 m	Mtrs.	175966	61.59	175966	100	61.59	100	55.43	6
d	Mobile Rain gun	(Rs.15000/unit or 50% of the cost which ever is	Nos.							0.00	C
	Sub Total (6a to 6d)	less)		177520	217.70	177520	100	217.70	100	10(01	21
7	Cropping System based t	rainings (four sessions	i.e.	177528	217.79	177528	100	217.79	100	196.01 0	21
	One before Kharif, & rabi seasons/one each	(Rs. 3500/- per Session/Rs. 14000/- per	Nos.	339	47.46	339	100	47.46	100	42.71	4
	during Kharif & Rabi Sub Total (7)	training)		339	47.46	339	100	47.46	100	42.71	4
8	Miscellaneous Expenses:	Ro 10.00 Jolds nos district		14	1 (8, 00		0	94.25	50	75.92	0
	(a) PMT & other Miscellaneous Expenses	Rs.10.00 lakh per district		14	168.00		0	84.25	50	75.82	8
	at District level (b) PMT & other Miscellaneous Expenses	Rs.14.00 lakh per unit of state PMT		1	17.00		0	17.00	100	15.30	1
	at State level Sub Total (8 (a) & 8 (b)			15	185.00	0	0	101.25	55	91.12	10
	Local Initiatives Seed processing plant	(Rs.50.00 lakh)	Nos.	1							
a b		(RS.50.00 lakh)	INOS.								
c	Seed Minikit (4kg size cost around Rs. 1039.24 per minikit and Rs.	Rs. 1049.7/Unit	Nos.								
	Soil Enricher & Growth	Rs. 10430/Unit	Nos.	2453	255.85	2453	100	251.458	98	226.31	25
d	enhencer Sub Total (9 a to 9 c)			2453	255.85	2453	100	251.458	98	226.31	25
10	Other Initiatives	(Rs 8250/ha on 500/ of	LT-								
10 a	Demonstrations by NGOs	(Rs.8250/ha or 50% of the cost which ever is	На								
10 a		(Rs.8250/ha or 50% of the cost which ever is	На					1166.46		1049.82	116

5.20 STATE-MANIPUR: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

.No	Interventions	Approved Rate	Unit	Tai Physical	rget Finanicial	Physical	Achi Physical	evement Finanicial	Finanicial %	Financial A	(Rs. In lak chievemen
						-	%			Central Share	State Sha
	Demonstration on imp Cluster demonstration	(Rs. 7500/- per ha)	Ha.	1660	124.50		0		0.00		1
a	(of 100 ha	(Rs. 7500/- per na)	ria.	1000	124.50		0		0.00		
b	Cropping System	(Rs. 12500/- per ha)	Ha.	427	53.38		0		0.00		
	Based Demonstration										
с	Demonstration on	(Rs. 12500/- per ha)	Ha.								
_	intercropping Sub total (1 a-c)			2087	177.875	0	0	0.00	0.00		
_	Pruduction & Distribu	tion of HYVs Seeds		2007	177.075		U	0.00	0.00		
		(Rs. 2500/Qtl or 50% of	Qtls	3560	89.00		0		0.00		
	Assistance for	the cost which ever is less)		3558	88.95		0		0.00		
-	production of seed										
	Sub total (2 a-b)			7118	177.95	0	0	0.00	0.00		
4	Integrated Nutrient M	anagement (INM)		11							
a	Micro-nutrients	(Rs.500/ha or 50% of the	Ha.	2000	10.00		0		0.00		
	Gypsum / 80% WG	(Rs.750/ha or 50% of the	Ha.	4000	30.00		0		0.00		
b	Sulphur	cost which ever is less)									
	T	(D= 1000/h= == 500/ =64h=	Ha.								
	Lime Bio-fertilizer	(Rs.1000/ha or 50% of the (Rs.300/ha or 50% of the	Ha. Ha.	343	1.03		0		0.00		<u> </u>
d	Sub Total (4)	1.0.500/nu 0/ 50/00j ille	11d.	6343	41.029	0		0.00			
5	Integrated Pest Manag	zement (IPM)		0343	41.029	0	0	0.00	0.00		
	Distribution of PP	(Rs.500/ha or 50% of the	Ha.	3000	15.00		0		0.00		
	chemicals	cost which ever is less)									
b	Weedicides	(Rs.500/ha or 50% of the	Ha.	6500	32.50		0		0.00		
	Sub Tatal (A)	cost which ever is less)		0500	47 50		-	-	0.00		
5	Sub Total (4)	tion Technologies/Teels		9500	47.50	0	0	0	0.00		
	Power Knap sack sprayers	tion Technologies/Tools (Rs.3000/unit or 50% of	Nos.								
	Manual Sprayers	(Rs.600/unit or 50% of	Nos.								
c	Zero Till Seed Drills	(Rs.15000/unit or 50% of	Nos.								
d	Multi Crop Planters	(Rs.15000/unit or 50% of	Nos.								
e	Seed Drills	(Rs.15000/unit or 50% of	Nos.	50	7.50		0		0.00		
f	Zero Till Multi Crop	(Rs.15000/unit or 50% of	Nos.								
g	Ridge Furrow Planters	(Rs.15000/unit or 50% of	Nos.								
h	Rotavators	(Rs.35000/unit or 50% of	Nos.	50	17.50		0		0.00		
i	Chiseller	(Rs.8000/unit or 50% of	Nos.								
j	Leaser Land levellers	(Rs.1.5 lakh /unit or 50%	Nos.	16	24.00		0		0.00		
k	Tractor Mounted Sprayers	(Rs.10000/unit or 50% of	Nos.	137	13.70		0		0.00		
1	Multi Crop Threshers	(Rs.40000/unit or 50% of	Nos.								
	Sub Total (5 a to l)	- T1-		253	62.70	0	0	0	0.00		
6	Efficeint Water Applicatio		Ha.	75	7.50		0		0.00		
а	Sprinkler sets	(Rs.10000/ha or 50% of the cost which ever is less)	па.	75	7.50		0		0.00		
b	Pump Sets	(Rs.10000/unit or 50% of the cost which ever is less)	Nos.	75	7.50		0		0.00		
с	Pipe for carrying water	(Rs.50% of the cost limited to Rs.50/meter for HDPE pipes, Rs.35/meter for PVC pipes and Rs.20/meter for HDPE laminated woven lay flat tube with maximum exilling of Rs.15000/farmer/beneficiary for water carring pipes	Mtrs.	32143	11.25		0		0.00		
d	Mobile Rain gun	(Rs.15000/unit or 50% of	Nos.								
	Park Tatal (Control 1)	the cost which ever is less)									
	Sub Total (6a to 6d) Cropping System based tr	ainings (four sessions is		32293	26.25	0	0	0	0.00		
7									1		
	One before Kharif, & rabi seasons/one each during Kharif & Rabi	(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	42	5.88		0		0.00		
	Sub Total (7)			42	5.88	0	0	0	0.00		
8	Miscellaneous Expenses:				0.50	0	U	0	0.00		
	(a) PMT & other	Rs.10.00 lakh per district			120						
	Miscellaneous Expenses at District level										
	(b) PMT & other	Rs.14.00 lakh per unit of			17						
_		state PMT			.,						
	Miscellaneous Expenses at	i l									
	State level				100	0		0	0.00		
	State level Sub Total (8 (a) & 8 (b)			0	137						_
	State level Sub Total (8 (a) & 8 (b) Local Initiatives			0	137				1	r	
	State level Sub Total (8 (a) & 8 (b) Local Initiatives Activities to be specified										
a	State level Sub Total (8 (a) & 8 (b) Local Initiatives Activities to be specified Sub Total (9 a)			0	0	0		0			
9 a 10	State level Sub Total (8 (a) & 8 (b) Local Initiatives Activities to be specified Sub Total (9 a) Other Initiatives					0		0			
a	State level Sub Total (8 (a) & 8 (b) Local Initiatives Activities to be specified Sub Total (9 a)		На			0		0			

- I.	Interventions	Approved Rate	Unit	Taı Physical	rget Finanicial	Physical	Physical	vement Finanicial	Finanicial %	Financial Ac	
1	Demonstration on improved to	chnologies					%			Central Share	State Share
a (Cluster demonstration (of 100 ha each)	(Rs. 7500/- per ha)	Ha.	2500	187.50	2227	89	163.91	87	147.52	16.
	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	675	84.38	620	92	70.88	84	63.79	7.
c]	Demonstration on	(Rs. 7500/- per ha)	Ha.							0.00	0.
_	intercropping			2155	0.51.00	20.45	0.0	224.50	0.0		
_	Sub Total (1a to 1c) Production & Distributio	a of HVVs Soods		3175	271.88	2847	90	234.79	86	211.31	23
al	Distribution of HYVs Seeds	(Rs. 2500/Qtl or 50% of the cost which ever is less)	Qtls	5430	135.75	4842	89	113.98	84	102.58	11
b	Assistance of seed production			5400	135.00	4505	83	95.11	70	85.60	9
	Sub Total (2a to 2b) Integrated Nutrient Managen	ont (INM)		10830	270.75	9347	86	209.09	77	188.18	20
-	Micro-nutrients	(Rs.500/ha or 50% of the	Ha.	3000	15.00	2420	81	11.70	78	10.53	1
b	Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of the cost which ever is less)	Ha.	5000	15.00	2420	01	11.70	70	0.00	0
	Lime	(Rs.1000/ha or 50% of the	Ha.	6250	62.50	5820	93	55.61	89	50.05	5
-	Bio-fertilizer	(Rs.300/ha or 50% of the	Ha.	3500	10.50	3100	89	8.90	85	8.01	0
	Sub Total (3a to 3d)			12750	88.00	11340	89	76.21	87	68.59	7
4	Integrated Pest Management Distribution of PP		L.							10.7	
	Distribution of PP	(Rs.500/ha or 50% of the cost which ever is less)	Ha.	5500	27.50	3515	64	20.74	75	18.67	2
b	Weedicides	(Rs.500/ha or 50% of the	Ha.	4150	20.75	3190	77	15.26	74	13.73	1
	Sub Total (4a to 4b)			9650	48.25	6705	69	36.00	75	32.40	2
	Resource Conservation To		I	-	T			T	T		
	Power Knap sack sprayers	(Rs.3000/unit or 50% of	Nos.					10.0	-0	0.00	(
	Manual Sprayers Zero Till Seed Drills	(Rs.600/unit or 50% of the (Rs.15000/unit or 50% of	Nos.	4100	24.60	3520	86	19.3	78	17.37	1
	Multi Crop Planters	(Rs. 15000/unit or 50% of	Nos. Nos.							0.00	
	Seed Drills	(Rs.15000/unit or 50% of	Nos.							0.00	
f	Zero Till Multi Crop Planters	(Rs.15000/unit or 50% of	Nos.							0.00	
g J	Ridge Furrow Planters	(Rs.15000/unit or 50% of	Nos.							0.00	(
h l	Rotavators	(Rs.35000/unit or 50% of	Nos.							0.00	(
	Chiseller	(Rs.8000/unit or 50% of	Nos.	50	17.50	36	72	12.25	70	11.03]
-	Leaser Land levellers	(Rs.1.5 lakh /unit or 50%)	Nos.							0.00	0
	Tractor Mounted Sprayers	(Rs.10000/unit or 50% of	Nos.	50	20.00	20	7(0	0.00	0
_	Multi Crop Threshers Sub Total (5 a to l)	(Rs.40000/unit or 50% of	Nos.	50 4200	20.00 62.10	38 3594	76 86	31.55	0 51	0.00 28.40	0
	Efficeint Water Application	on Tools		4200	02.10	3374	00	51.55	51	28.40	•
	Sprinkler sets	(Rs.10000/ha or 50% of	Ha.				1			0.00	(
c]	Pump Sets Pipe for carrying water from source to the field	(Rs. 10000/unit or 50% of (Rs. 50% of the cost limited to Rs. 50/meter for HDFE pipes, Rs. 35/meter for PVC pipes and Rs. 20/meter for HDPE laminated woven lay flat tube with maximum ceilling of	Nos. Mtrs.	500 48000	50.00 24.00	415 41340	83 86	38.42 19.42	77 81	34.58 17.48	1
d.	Mobile Rain gun	Rs.15000/farmer/beneficiary (Rs.15000/unit or 50% of	Nos.							0.00	0
	Sub Total (6a to 6d)			48500	74.00	41755	86	57.84	78	52.06	4
	Cropping System based to										
5	One before Kharif, & rabi seasons/one each during Kharif & Rabi	(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	65	9.10	64	98	7.84	86	7.06	0
	Sub Total (7) Miscellaneous Expenses:			65	9.10	64	98	7.84	86	7.06	(
5										0	0
8 8 (a) PMT & other Miscellaneous	Rs.10.00 lakh per district									
8 1 (1	, i i i i i i i i i i i i i i i i i i i	Rs.10.00 lakh per district Rs.14.00 lakh per unit of state PMT			17.00	1		17.00	100	15.3	1.7
8 8 1 0 1 1	(a) PMT & other Miscellaneous Expenses at District level (b) PMT & other Miscellaneous Expenses at State level Sub Total (8 (a) & 8 (b)	Rs.14.00 lakh per unit of		0	17.00 17.00	1		17.00 17.00	100 100	15.3 15.3	1.7 1.7
8 1 8 1 (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	a) PMT & other Miscellaneous Expenses at District level b) PMT & other Miscellaneous Expenses at State level Sub Total (8 (a) & 8 (b) Local Initiatives	Rs.14.00 lakh per unit of state PMT	Nos	0						15.3	
8 8 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	a) PMT & other Miscellaneous Expenses at District level b) PMT & other Miscellaneous Expenses at State level Sub Total (8 (a) & 8 (b) Local Initiatives Water Harvesting Pond (Community)	Rs. 14.00 lakh per unit of state PMT (Rs. 1 lakh/Nos.)	Nos	0						15.3 0	
8 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	a) PMT & other Miscellaneous Expenses at District level b) PMT & other Miscellaneous Expenses at State level Sub Total (8 (a) & 8 (b) Local Initiatives Water Harvesting Pond (Community) API multi crop seed drill	Rs.14.00 lakh per unit of state PMT (Rs.1 lakh/Nos.) (Rs. 28000/-per unit)	Nos	0						15.3 0	
8 8 0 1 1 2 9 1 a 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	a) PMT & other Miscellaneous Expenses at District level b) PMT & other Miscellaneous Expenses at State level Sub Total (8 (a) & 8 (b) Lecal Initiatives Water Harvesting Pond (Community) API multi crop seed drill Dryland Rotary Weeder Sub Total (9 a to 9h)	Rs. 14.00 lakh per unit of state PMT (Rs. 1 lakh/Nos.)		0						15.3 0	
8 8 0 1 1 1 1 1 1 1 1 1 1 1 1 1	a) PMT & other Miscellaneous Expenses at District level b) PMT & other Miscellaneous Expenses at State level Sub Total (8 (a) & 8 (b) Local Initiatives Water Harvesting Pond (Community) API multi crop seed drill Dryland Rotary Weeder Sub Total (9 a to 9h) Other Initiatives	Rs.14.00 lakh per unit of state PMT (Rs.1 lakh/Nos.) (Rs. 28000/-per unit)	Nos		17.00	1		17.00		15.3 0 0 0	
8 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1	a) PMT & other Miscellaneous Expenses at District level b) PMT & other Miscellaneous Expenses at State level Sub Total (8 (a) & 8 (b) Local Initiatives Water Harvesting Pond (Community) API multi crop seed drill Dryland Rotary Weeder Sub Total (9 a to 9h) Other Initiatives Support to institutions, NGOs (4 KVKs, SARS &	Rs.14.00 lakh per unit of state PMT (Rs.1 lakh/Nos.) (Rs. 28000/-per unit)	Nos		17.00	1		17.00		15.3 0 0 0	
8 1 0 1 1 1 0 1 1 1 0 1 1 1 0 1 0	a) PMT & other Miscellaneous Expenses at District level b) PMT & other Miscellaneous Expenses at State level Sub Total (8 (a) & 8 (b) Local Initiatives Water Harvesting Pond (Community) API multi crop seed drill Dryland Rotary Weeder Sub Total (9 a to 9h) Other Initiatives Support to institutions, NGOs (4 KVKs, SARS & ETC)	Rs.14.00 lakh per unit of state PMT (Rs. 1 lakh/Nos.) (Rs. 28000/-per unit) (Rs. 2000/-per unit)	Nos		17.00	1		17.00		15.3 0 0 0 0	
8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	a) PMT & other Miscellaneous Expenses at District level b) PMT & other Miscellaneous Expenses at State level Sub Total (8 (a) & 8 (b) Local Initiatives Water Harvesting Pond (Community) API multi crop seed drill Dryland Rotary Weeder Sub Total (9 a to 9h) Other Initiatives Support to institutions, NGOs (4 KVKs, SARS &	Rs.14.00 lakh per unit of state PMT (Rs. 1 lakh/Nos.) (Rs. 28000/-per unit) (Rs. 2000/-per unit) Rs. 8250/ha	Nos		17.00	1		17.00		15.3 0 0 0	

TABLE-21 5.21 STATE-NAGALAND: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

							TABLE-22
5.22 STAT	E-UTTARAKHAND:	INTERVENTION-	WISE PHYSICAL	& FINANCIAL	TARGET AN	D ACHIEVEMENTS	(2017-18)

No	Interventions	Approved Rate	Unit	Targ	et		Achiev	ement		Financial Ac	hiever
				Physical	Finanicial	Physical	Physical %	Finanicial	Finanicial %		
1	Demonstration on improv	ed technologies								Central Share	State Sha
-	Cluster demonstration (of	(Rs. 7500/- per ha)	Ha.	1600	120.00	1418	89	58.19	48	34.91	23.
	100 ha each)										
b	Cropping System Based	(Rs. 12500/- per ha)	Ha.	420	52.50	122	29	6.33	12	3.80	2
с	Demonstration Demonstration on	(Rs. 12500/- per ha)	Ha.							0.00	0
	intercropping										
	Sub Total (1a to 1c)			2020	172.50	1540	76	64.52	37	38.71	25
	Production & Distribution	(Rs. 2500/Qtl or 50% of	04	2111	06.10	200	0			2.20	
	Distribution of HYVs Seeds	(Rs. 2500/Qil or 50% of the cost which ever is less)	Qtls	3444	86.10	289	8	5.65	/	3.39	2
	Aisstance of seed production		-	3444	86.10		0		0	0	
	Sub Total (2a to 2b)			6888	172.20	289	4	5.65	3	3.39	2
	Integrated Nutrient Mana	gement (INM)	I								
_	Micro-nutrients	(Rs.500/ha or 50% of	Ha.	3999	20.00	2868	72	12.31	62	7.39	4
b	Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of the cost which ever is less)	Ha.	2000	15.00	300	15	1.1	7	0.66	(
		(B= 1000/b= == 500/	Ца							0.00	
_	Lime Bio-fertilizer	(Rs.1000/ha or 50%) (Rs.300/ha or 50% of	Ha. Ha.	3000	9.00	177	6	0.56	6	0.00	(
_	Sub Total (3a to 3d)	1.5.500/na 01 50/00J	110.	3000 8999	9.00 43.995	3345	6 37	0.56 13.97	6 32	0.34 8.38	4
	Integrated Pest Managem	ont (IPM)		6777	43.775	3343	37	13.97	32	0.30	
a	Distribution of PP chemicals	(Rs.500/ha or 50% of the cost which ever is	Ha.	4900	24.50	4725	96	15.37	63	9.22	(
		less) (Rs.500/ha or 50% of	Ha.	2510	17.00	100	11	0.7	4	0.42	
b	Weedicides	(Rs.500/na or 50% of	Ha.	3519 8419	17.60 42.10	400	11 61	0.7 16.07	4	0.42 9.64	
5	Sub Total (4a to 4b) Resource Conservation To	ashpologies/Teels		0419	42.10	5125	01	10.07		9.04	
	Power Knap sack sprayers	(Rs.3000/unit or 50%	Nos.							0	
	Manual Sprayers	(Rs.600/unit or 50%	Nos.	395	2.37	164	42	0.86	36	0.516	0
	Zero Till Seed Drills	(Rs.15000/unit or	Nos.	80	12.00	53		8.00	67	4.8	0
	Rotavators	(Rs.35000/unit or	Nos.	90	31.50	97	108	30.01	95	18.006	12
_	Tractor mounted sprayer	(Rs.10000/unit or	Nos.	10	1	6	60	0.3	30	0.18	
_	Multi Crop Threshers	(Rs.40000/unit or	Nos.	61	24.4	108	177	10.82	44	6.492	4.
	Sub Total (5 a to 5f)			636	71.27	428	67	49.99	70	29.99	2(
6	Efficeint Water Application	on Tools									
_	Sprinkler sets	(Rs.10000/ha or 50%)	Ha.							0	
-	Pump Sets	(Rs.10000/unit or	Nos.	98	9.80	42	43	3.37	34	2.022	1
	Pipe for carrying water from source to the field	(Rs.50% of the cost limited to Rs.50/meter for HDPE pipes, Rs.35/meter for PVC pipes and Rs.20/meter for HDPE laminated woven lay flat aube with maximum ceilling of Rs.15000/farmer/beneficiar	Mtrs.	10000	5.00	9119	91	2.44	49	1.464	0.
d	Mobile Rain gun	(Rs.15000/unit or	Nos.							0	
	Sub Total (6a to 6d)			10098	14.8	9161	91	5.81	39	3.49	
7	Cropping System based traini One before Kharif, & rabi seasons/one each during Kharif	ngs (four sessions i.e. (Rs. 3500/- per Session/Rs. 14000/-	Nos.	41	5.74	24	59	3.28	57	1.97	
	& Rabi	per training)									
_	Sub Total (7)			41	5.74	24	59	3.28	57	1.97	
1	Miscellaneous Expenses: (a) PMT & other	Rs.11.66.00 lakh per			108.00			21.29	20	12.77	
1					108.00			21.29	20	12.77	
8	Miscellaneous Expenses at District level	district							0	0.00	
8	District level (b) PMT & other Miscellaneous Expenses at	Rs.15.00 lakh per unit of state PMT			17.00				0	0.00	
8	District level (b) PMT & other Miscellaneous Expenses at State level	Rs.15.00 lakh per unit				0		21.20			
8	District level (b) PMT & other Miscellaneous Expenses at State level Sub Total (8 (a) & 8 (b)	Rs.15.00 lakh per unit		0		0		21.29	17		
8 9	District level (b) PMT & other Miscellaneous Expenses at State level Sub Total (8 (a) & 8 (b) Local Initiatives (i) Demonstrations by	Rs.15.00 lakh per unit	Ha.	0		0 10	21	21.29 0.22		12.77	
8 9	District level (b) PMT & other Miscellaneous Expenses at State level Sub Total (8 (a) & 8 (b) Local Initiatives	Rs.15.00 lakh per unit of state PMT (Rs.8250/ha or 50%	Ha.		125.00				17	12.77	
8	District level (b) PMT & other Miscellaneous Expenses at State level Sub Total (8 (a) & 8 (b) Local Initiatives (i) Demonstrations by NGOs	Rs.15.00 lakh per unit of state PMT (Rs.8250/ha or 50% of the cost which ever (Rs.46.50 lakh/store) (Rs.140 lakh/ project)			125.00				17	12.77	
9	District level (b) PMT & other Miscellaneous Expenses at State level Sub Total (8 (a) & 8 (b) Local Initiatives (i) Demonstrations by NGOs (ii) Dal mill (iii)Grader (iv) Community based Water Harvesting pucca	Rs.15.00 lakh per unit of state PMT (Rs.8250/ha or 50% of the cost which ever (Rs.46.50 lakh/store) (Rs.140 lakh/ project) Rs.2.3 lakh per hectare (AS per the	Ha. Ha.	48	3.96	10	21	0.22	6	12.77	
9	District level (b) PMT & other Miscellaneous Expenses at State level Sub Total (8 (a) & 8 (b) Local Initiatives (i) Demonstrations by NGOs (ii) Dal mill (iii)Grader (iv) Community based	Rs.15.00 lakh per unit of state PMT (Rs.8250/ha or 50% of the cost which ever (Rs.46.50 lakh/store) (Rs. 140 lakh/ project) Rs. 2.3 lakh per			125.00				17	12.77	

No.	Interventions	Approved Rate	Unit	Tai	rget		Achie	vement		Financial Achievement	
				Physical	Finanicial	Physical	Physical %	Finanicial	Finanicial %	Central Share	State Share
1	Demonstration on improved techn									Central Sintre	State Share
a	Cluster demonstration (of 100 ha each)	(Rs. 7500/- per ha)	Ha.	583	43.73	153	26	11.29	26	10.16	1
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	149	18.63	56	38	5.63	30	5.07	0
c	Demonstration on	(Rs. 7500/- per ha)	Ha.							0.00	0
	intercropping			722	(2.25	200	20	16.02	27	15.00	
- 1	Sub Total (1a-1c) Production & Distribution of HYV	Va Saada		732	62.35	209	29	16.92	27	15.23	1
	Distribution of HYVs Seeds	(Rs. 2500/Qtl or 50%	Qtl.	1290	32.25	491	20	12.22	20	11.01	1
	Assistance of seed production	of the cost which ever	Qu.	1290	32.25	491	38	12.23	38 0	0.00	1
0	Sub Total (2a & 2b)	is less)		2505	62.625	491	20	12.23	20	0.00 11.01	0
2	Integrated Nutrient Management	(INM)		2303	02.025	471	20	12.25	20	11.01	
	Micro-nutrients		Ha.							0	
	Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of	Ha.							0.0	
	Lime	(Rs.1000/ha or 50%	Ha.							0.0	
	Bio-fertilizer	(Rs.300/ha or 50% of	Ha.	4500	13.50	2892	64	8.63	64	7.77	(
a	Sub Total (3a to 3 d)	(R3.500/nd 0/ 50/00j	i ia.	4300 4500	13.50	2892	64 64	8.63	64	7.77	(
4	Integrated Pest Management (IP)	MD.		4300	13.30	2092	04	8.05	04	1.11	
a	Distribution of PP chemicals		Ha.	1350	6.75	710	53	3.45	51	3.11	0
b	Weedicides	(Rs.500/ha or 50% of	Ha.	2250	11.25	567	25	2.94	26	2.65	0
	Sub Total (4 a to 4 b)			3600	18.00	1277	35	6.39	36	5.75	0
5	Resource Conservation Tech	nologies/Tools		2000	10100			010 >		00	
	Manual Sprayers	(Rs.600/unit or 50% of	N	750	4.50	383	51	2.45	54	2.20	(
	Power Knapsack Sprayer	(Rs.3000/unit or 50% o		295	8.85	116	39	3.08	35	2.20	(
	Chiseller	(Rs.8000/unit or 50% o		293	0.05	110	39	5.08	35	0.00	(
	Tractor mounted sprayears	(Rs.1000/unit or 50% o		18	1.80		0		0	0.00	0
u	Sub Total (5 a to 5 d)	(10.1000/mm 01 20700	ivos.	1063	15.15	499	47	5.53	36	4.97	0
6	Efficeint Water Application Tools			1000	10110			0.00			
	Sprinkler sets	(Rs.10000/ha or 50%	Ha.							0	
	Pump Sets	(Rs.10000/unit or	Nos.	150	15.00	34	23	3.20	21	2.88	0
	Pipe for carrying water from so	·	Mtrs.	150	15.00	54	25	5.20	21	0.00	(
d	Mobile Rain gun	(Rs.15000/unit or	Nos.							0.00	(
u	Sub Total (6a to 6d)	(13.15000/11111-0/	INUS.	150	15.00	34	23	3.20	21	2.88	(
7	Cropping System based train	······ (fa		130	15.00	34	23	5.20	21	2.00	
	One before Kharif, & rabi seasons/one each during Kharif & Rabi	(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	15	2.10	8	53	1.11	53	1.00	
	Sub Total (7)	1 5/	1100.	15	2.10	8	53	1.11	53	1.00	
8	Miscellaneous Expenses:	1								ų	
	(a) PMT & other Miscellaneous Expenses at District level	Rs.10.00 lakh per district		11	132	11	100	21.05	16	18.95	2
	(b) PMT & other Miscellaneous Expenses at State level	Rs.14.00 lakh per unit of state PMT		1	17		0		0	0.00	(
	Sub Total (8 (a) & 8 (b)			12	149	11	92	21.05	14	18.95	2
	Local Initiatives			12	149		92	21.05	14	10.95	-
	Seed storage godowen	(D. 500/ 1 1 D. L.	61	19	19.00	14	74	13.98	74	12.58	1
	Diesel plough	(Rs.50% subsidy Rs.1.) 50%cost limited Rs.0.2		19	19.00	14	/4	15.98	/4	0.00	(
0	Seed Minikit (4kg size cost aro	und Rs 1039 24 per	Nos.							0.00	(
c	Sub Total (9 a to 9 c)	ana 105. 1057.24 per	. 103.	19	19	14	74	13.98	74	12.58	1
10	Other Initiatives			19	19	14	/4	15.98	/4	12.30	
	Demonstrations by NGOs	(Rs.8250/ha or 50%) of the cost which ever	На							0	
h	Others	ing the cost milen ever								0	
0	Sub Total (10 a to 10 b)			0	0	0				0	
	Grand Total			12596	356.73	0	0	89.04	25	80.14	

TABLE-23 5.23 STATE-JAMMU & KASHMIR: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18) (Rs. in bit

.No	Interventions	Approved Rate	Unit	Tar	get		Ac	hievement		Financial Achievement		
				Physical	Finanicial	Physical	Physical %	Finanicial	Finanicial %	Central Share		
1	Demonstration on improv	ed technologies					70			Central Snare	State Share	
a	Cluster demonstration (of 100 ha each)	(Rs. 7500/- per ha)	Ha.	955	71.63	955	100	71.625	100	64.46	7.1	
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	201	25.13	201	100	25.13	100	22.61	2.5	
c	Demonstration on intercropping	(Rs. 7500/- per ha)	Ha.							0.00	0.0	
	Sub Total (1a to 1c)			1156	96.75	1156	100	96.75	100	87.08	9.6	
	Production & Distribution											
	Distribution of HYVs Seeds	(Rs. 2500/Qtl or 50% of the cost which ever is less)	Qtls	1860	46.50		0		0	0		
	Assistance of seed production			1860	46.50		0		0	0		
	Sub Total (2a & 2b)			3720	93.00	0	0	0.00	0	0		
3	Integrated Nutrient Mana	gement (INM)										
a	Micro-nutrients	(Rs.500/ha or 50% of th	Ha.	2000	10.00	550	27.5	2.80	28	2.52	0.2	
b	Gypsum / 80% WG Sulphu	(Rs.750/ha or 50% of th	Ha.							0		
с	Lime	(Rs.1000/ha or 50% of	Ha.	2000	20.00	800	40	8.00	40		0.	
d	Bio-fertilizer	(Rs.300/ha or 50% of th	Ha.	2000	6.00	642	32	1.90	32	1.71	0.1	
	Sub Total (3a to 3d)			6000	36.00	1992	33	12.70	35	11.43	1.2	
	Integrated Pest Managem	ent (IPM)										
	Distribution of PP	(Rs.500/ha or 50% of th	Ha.	1999	10.00	1100	55	5.50	55		0.5	
b	Weedicides	(Rs.500/ha or 50% of th	Ha.							0		
	SubTotal (4a to 4b)			1999	10.00	1100	55	5.50	55	4.95	0.5	
	Resource Conservation To	echniques /Tools								1		
	(a) power Knanck sack sprayer	(Rs.3000/unit or 50% o	Nos	400	12.00		63	7.50	63		0.7	
	(b) Manual sprayer	(Rs.600/unit or 50% of	Nos	500	3.00	350	70	2.10	70		0.2	
	Sub Total (5 a to 5b)			900	15.00	600	67	9.60	64	8.64	0.9	
	Efficeint Water Application				1	1						
	Sprinkler sets	(Rs.10000/ha or 50% oj	Ha							0		
с	Pump Sets Pipe for carrying water from source to the field	(Rs. 10000/unit or 50% (Rs.50% of the cost limited to Rs.50/meter for HDPE pipes, Rs.33/meter for PVC pipes and Rs.20/meter for HDPE laminated woven lay [lat tube with maximum ceilling of Rs.15000/jarmer/beneficiar	Nos. Mtrs.	238	23.80	230	97	23.00	97	20.7	2.	
d	Mobile Rain gun	(Rs.15000/unit or 50%)	Nos.							0		
	Sub Total (6a to 6d)			238	23.80	230	97	23.00	97	20.70	2.3	
7		ainings (four session	ıs i.e.									
	One before Kharif, & rabi seasons/one each during Kharif & Rabi	(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	24	3.36	24	100	3.36	100	3.02	0.34	
	Sub Total (7)	per training)		24	3.36	24	100	3.36	100	3.02	0.3	
8	Miscellaneous Expenses:											
	(a) PMT & other Miscellaneous Expenses at District level									0		
	(b) PMT & other Miscellaneous Expenses at State level				17.00				0			
	SubTotal (8 a & 8 b)			0	17.00	0		0	0	0		
	Local Initiatives	(D. 550004				1	â		â			
	(a) Power operated Mini dhal mill by the registered FPO/Marketing Societies/SHG	(Rs.75000/-unit)	Nos.	2	20.00		0		0	0		
	Sub Total (9 a)			2	20.00	0	0	0	0	0		
10	Other Initiatives											
а	Demonstrations by NGOs	(Rs.7700/ha or 50%) of the cost which ever	На	175	13.13	175	100	13.125	100	11.81	1.3	
		is less)					1					
	Sub total (10 a)	is less)		175	13.125	175	100	13.125	100	11.81	1.3	

TABLE-24 5.24STATE-TRIPURA: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

.No	Interventions	Approved Rate			rget Finanicial	Physical	Physical	vement Finanicial	Finanicial	(Rs. In lakh) Financial Achievement	
	Demonstruction on immediate						%		%	Central Share	State Share
	Demonstration on improved		Ha.	212	15.00	157	74	11.00	74	10 (2	1.1
а	Cluster demonstration (of 100 ha each)	(Rs. 7500/- per ha)	па.	212	15.90	157	/4	11.80	/4	10.62	1.1
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	62	7.75	29	47	3.63	47	3.26	0.3
с	Demonstration on	(Rs. 7500/- per ha)	Ha.								
	intercropping										
d	Demonstration by SAU	(Rs. 7500/- per ha)	Ha.								
-	Sub Total (1a to 1d)	7- C 1-		274	23.65	186	68	15.30	65	13.77	1.5
	Production & Distribution of HYV Distribution of HYVs Seeds	(Rs. 2500/Qtl or 50%	Qtls	468	11.70	97	21	2.43	21	2.18	0.2
a	Distribution of 111 vs Seeds	of the cost which ever	Qua	408	11.70	97	21	2.43	21	2.10	0.
b	Assistance of seed production	is less)		468	11.70	225.8	48	6.40	55	5.76	0.
	Sub Total (2a to 2b)			936	23.4	322.8	34	8.82	38	7.94	0.
3	Integrated Nutrient Management							r.			
a	Micro-nutrients	(Rs.500/ha or 50% of	Ha.	50.5	7.05						
b	Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of the cost which ever is	Ha.	725	7.25		0		0		
	Lime	(Rs.1000/ha or 50%	Ha.	567	1.70		0		0		
_	Bio-fertilizer	(Rs.300/ha or 50% of	Ha.	1000	0.05	0					
	Sub Total (3a to 3d) Integrated Pest Management	(TPM)		1292	8.95	0	0	0	0	0	
_	Distribution of PP chemicals	(Rs.500/ha or 50% of	Ha.	550	2.75		0		0		
	Weedicides	(Rs.500/ha or 50% of	Ha.								
	Sub Total (4a to 4b)			550	2.75	0	0	0.00	0	0	
	Resource Conservation Tech Power Knap sack sprayers		Not								
	Power Knap sack sprayers Manual Sprayers	(Rs.3000/unit or 50%) (Rs.600/unit or 50%)	Nos. Nos.								
	Zero Till Seed Drills	(Rs.15000/unit or	Nos.								
d	Multi Crop Planters	(Rs.15000/unit or	Nos.								
	Seed Drills	(Rs.15000/unit or	Nos.								
	Zero Till Multi Crop Planters	(Rs.15000/unit or	Nos.								
	Ridge Furrow Planters Rotavators	(Rs.15000/unit or (Rs.35000/unit or	Nos. Nos.								
	Chiseller	(Rs.8000/unit or 50%)	Nos.								
j	Leaser Land levellers	(Rs.1.5 lakh /unit or	Nos.								
	Tractor Mounted Sprayers	(Rs.10000/unit or	Nos.								
1	Multi Crop Threshers	(Rs.40000/unit or	Nos.		0.00			0.00			
6	Sub Total (5 a to 5l) Efficeint Water Application 7	fools		0	0.00	0		0.00		0	
	Sprinkler sets	(Rs.10000/ha or 50%)	Ha.								
b	Pump Sets	(Rs.10000/unit or	Nos.	50	5.00		0		0		
с	Pipe for carrying water from so	(Rs.50% of the cost limited to Rs.50/meter for HDPE pipes, Rs.35/meter for PVC pipes and Rs.20/meter for HDPE laminated woven lay flat tube with maximum ceilling of	Mtrs.	13418	6.71		0		0		
d	Mobile Rain gun	Rs.15000/farmer/heneficiary (Rs.15000/unit or	Nos.								
	Sub Total (6 a to 6d)			13468	11.71	0		0	0	0	
	Cropping System based train One before Kharif, & rabi seasons/one each during Kharif &	ings (four sessions (Rs. 3500/- per Session/Rs. 14000/-	i.e.	6	0.84	6	100	0.840	100		
	Rabi	per training)	Nos.								
0	Sub Total (7) Misselleneous Expenses			6	0.84	6	100	0.84	100	0.756	0.0
0	(a) PMT & other Miscellaneous Expenses	Rs.0.700 lakh per district		11	7.70	11	100	7.70	100		
	at District level	Rs.17.00 lakh per unit			17.00		100	12	71		
	(b) PMT & other Miscellaneous Expenses at State level	of state PMT			17.00			12	/1		
_	(c) office expenceses at state level							5			
_	Sub Total (8 (a) & 8 (b) Local Initiatives			11	24.7	11	100	24.7	100	22.23	2.
	(i) Redgram on Rice Bunds	(Rs.7500/Ha)	Ha								
a	(ii) Transplanting of Redgram	(Rs.7500/ha)	Ha								
b	Exposure Visit to farmer -outside the	Rs.4.375lakh per distri	Nos.								
	Publication of literatures	Rs.2lakh /district	Nos.								
	Winnowers	50% of the cost which	Nos.								
	Seed Storage bins (100 Kg capacity) Construction of Godowns	50% of the cost which 50% of the cost which	Nos. Nos.								
	Distribution of Power Tillers	50% of the cost which	Nos.								
	Distribution of Seed treating drums	of the cost which ever	Nos.								
	Water Harvesting Structure	structure	Nos.								
10	Sub Total (9 a to 9 h) Other Initiatives			0	0.00	0		0		0	
	Other Initiatives Demonstrations by NGOs	(Rs.8250/ha or	Ha								
	Other	1.5.0250/10 01	110								
				0	0	0		0		0	
	Sub total (10)			v						v	

TABLE-25 5.25 STATE-MEGHALAYA: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18) (Rs. In lakh)

 TABLE-26

 5.26 STATE-HIMACHAL PRADESH: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18) (Rs. In lakh)

	X ()		** •.	т	arget		Achi	evement		(Rs. In lakh)			
S.No	Interventions	Approved Rate	Unit	Physical	Finanicial	Physical		Finanicial	Finanicial	Financial A	chievement		
						,	%		%	Central Share	State Share		
1	Demonstration on improved	technologies		1			1						
а	Cluster demonstration (of	(Rs. 7500/- per ha)	Ha.	770	57.75	770	100	57.75	100	51.98	5.78		
b	Cropping System Based	(Rs. 12500/- per ha)	Ha.	136	17.00	136	100	17.00	100		1.70		
с	Demonstration on	(Rs. 7500/- per ha)	Ha.										
	intercropping												
d	Demonstration by SAU	(Rs. 7500/- per ha)	Ha.										
	Sub Total (1a to 1d)			906	74.75	906	100	74.75	100	67.28	7.48		
2	Production & Distribution of HYV		0.1			1000							
а	Distribution of HYVs Seeds	(Rs. 2500/Qtl or 50% of the cost which ever	Qtl.	1440	36.00	1388	96	34.7	96	31.23	3.47		
b	Assistance of seed production	is less)											
	_												
	Sub Total (2a to 2b)			1440	36.00	1388	96	34.7	96	31.23	3.47		
3	Integrated Nutrient Manager									-			
a	Micro-nutrients	(Rs.500/ha or 50% of	Ha.	1640	8.20	1640	100	8.20	100	7.38	0.82		
b	Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of	Ha.										
c d	Lime Bio-fertilizer	(Rs.1000/ha or 50%) (Rs.300/ha or 50% of	Ha. Ha.	1667	5.00	1424	85	4.27	85	3.84	0.43		
a	Sub Total (3a to 3d)	(RS.500/nu 01 50/80j	11a.	3307	3.00 13.20	3064	83 93	4.27	83 94	11.22	1.25		
4	Integrated Pest Management	(IPM)		5507	15.20	5004		12.4/	94	11.22	1.40		
a	Distribution of PP chemicals	(Rs.500/ha or	Ha.	2000	10.00	2000	100	10.00	100	9.00	1.00		
b	Weedicides	(Rs.500/ha or	Ha.	2000	10.00	2000	100	10.00	100	9.00	1.00		
	Sub Total (4a to 4b)			4000	20.00	4000	100	20.00	100	18.00	2.00		
5	Resource Conservation Technolog		2.1										
	Power Knap sack sprayers	(Rs.3000/unit or 50%	Nos.	723	21.69	723	100	21.69	100		2.17		
b	Manual Sprayers	(Rs.600/unit or 50%	Nos.	330	1.98	270	82	1.62	82	1.458	0.162		
c d	Zero Till Seed Drills Multi Crop Planters	(Rs.15000/unit or (Rs.15000/unit or	Nos. Nos.										
e e	Seed Drills	(Rs.15000/unit or (Rs.15000/unit or	Nos.										
f	Zero Till Multi Crop Planters	(Rs.15000/unit or (Rs.15000/unit or	Nos.										
g	Ridge Furrow Planters	(Rs.15000/unit or	Nos.										
h	Rotavators	(Rs.35000/unit or	Nos.	20	7.00	24	120	8.40	120	7.56	0.84		
i	Chiseller	(Rs.8000/unit or 50%	Nos.										
j	Leaser Land levellers	(Rs.1.5 lakh /unit or	Nos.										
k	Tractor Mounted Sprayers	(Rs.10000/unit or	Nos.										
1	Multi Crop Threshers	(Rs.40000/unit or	Nos.	2	0.80	2	100	0.80	100	0.72	0.08		
m	Power weeder	(Rs.15000/unit or		163	24.45	160	98	24.00	98	21.60	2.40		
	Sub Total (5 a to 5m)			1238	55.92	1179	95	56.51	101	50.86	5.65		
<u>6</u> а	Efficeint Water Application Tools Sprinkler sets	(Rs.10000/ha or 50%	Ha.										
a b	Pump Sets	(Rs.10000/unit or	Ha. Nos.	50	5.00	52	104	5.20	104	4.68	0.52		
	Pipe for carrying water from so		Mtrs.	20000	10.00	76		11.24	112	10.12	1.12		
d	Mobile Rain gun	(Rs.15000/unit or	Nos.										
	Sub Total (6 a to 6d)			20050	15.00	128	1	16.44	110	14.80	1.64		
7	Cropping System based train		.e.	40	1.40	40	100	1.40	100	1.04	0.14		
	One before Kharif, & rabi seasons/one each during Kharif &	(Rs. 3500/- per Session/Rs. 14000/-		40	1.40	40	100	1.40	100	1.26	0.14		
	Rabi	per training)	Nos.										
	Sub Total (7)			40	1.40	40	100	1.40	100	1.26	0.14		
8	Miscellaneous Expenses:												
	(a) PMT & other Miscellaneous Expenses at District level	Rs.0.700 lakh per district		10	17.00	10	100	17.00	100	15.30	1.70		
	(b) PMT & other Miscellaneous	Rs.17.00 lakh per unit		1	1.00	1	100	1.00	100	0.90	0.10		
	Expenses at State level	of state PMT											
	Sub Total (8 (a) & 8 (b)			11	18.00	11	100	18.00	100	16.20	1.80		
	Local Initiatives	(D. 31000/ 1	N							ac-1			
	Assistance for construction of RCC tanks of 9 Cu.m			15	3.15	15			100		0.32		
b	Assistance for construction of	(Rs.36000/tank or 50%	Nos.	5	1.80	5	100	1.8	100				
		(Rs.71000/tank or	Nos.	5	3.55	5	100	3.55	100				
- C	RCC tanks of 20 Cu.m Assistance for construction of			5	5.55	5	100	5.55	100				
с		50% of the cost											
	Assistance for construction of		Nos.	11	12.10	11	100	12.10	100				
	Assistance for construction of RCC tanks of 20 Cu.m Shallow Bore well	50% of the cost whichever is less)	Nos.								2.06		
d	Assistance for construction of RCC tanks of 20 Cu.m	50% of the cost whichever is less)	Nos.	11 36							2.00		
d 10	Assistance for construction of RCC tanks of 20 Cu.m Shallow Bore well Sub Total (9 a to 9d)	50% of the cost whichever is less)	Nos. Ha								2.06		
d 10	Assistance for construction of RCC tanks of 20 Cu.m Shallow Bore well Sub Total (9 a to 9d) Other Initiatives Demonstrations by NGOs Other	50% of the cost whichever is less) (Rs. 1.10 lakh /Unit)								18.54	2.00		
d 10	Assistance for construction of RCC tanks of 20 Cu.m Shallow Bore well Sub Total (9 a to 9d) Other Initiatives Demonstrations by NGOs	50% of the cost whichever is less) (Rs. 1.10 lakh /Unit)			20.60	36	100		100		2.06		

TABLE-27

										(Rs. In lakh)				
10	Interventions	Approved Rate	Unit	Ta Physical	arget Finanicial	Physical	Achiev Physical %	ement Finanicial	Finanicial %	Financial A	chievement			
				Tuysicai	Financiai	Tuysicai	Tilysical 70	rmaniciai	r maniciai 70	Central Share	State Shar			
	Demonstration on improve													
	Cluster demonstration (of 00 ha each)	(Rs. 7500/- per ha)	Ha.	500	37.50	500	100	37.50	100	33.75				
	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	148	18.50	148	100	18.50	100	16.65				
	Demonstration on ntercropping	(Rs. 7500/- per ha)	Ha.							0				
S	ub Total (1 a to 1 c)			648	56.00	648	100	56.00	100.00	50.4				
	Production & Distribution													
S	Distribution of HYVs eeds	(Rs. 2500/Qtl or 50% of the cost which ever is less)	Qtls	1392	34.80 22.70	892	64	22.30	64	20.07				
	Assistance of seed roduction			908	22.70	550	61	13.75	61	12.38				
	Sub Total (2 a to 2 b)			2300	57.50	1442	63	36.05	63	32.45				
	ntegrated Nutrient Mana													
	Aicro-nutrients	(Rs.500/ha or 50% of the cost which ever is less) (Rs.750/ha or 50% of the	Ha. Ha.	1300	6.50	130	10	0.65	10	0.59				
	Sulphur	cost which ever is less)												
	ime	(Rs.1000/ha or 50% of the cost which ever is	Ha.	1500	15.00		0		0	0.00				
	Bio-fertilizer	(Rs.300/ha or 50% of the cost which ever is less)	Ha.	854	2.56	100	0		0	0.00				
	bub Total (3a to 3 d) ntegrated Pest Managem			3654	24.062	130	4	0.65	3	0.59				
	Distribution of PP	(Rs.500/ha or 50% of the	Ha.	2000	10.00		0		0.00	0				
cł	hemicals	cost which ever is less)												
w	Veedicides	(Rs.500/ha or 50% of the cost which ever is less)	Ha.							0				
	ub Total (4 a to 4 b)			2000	10.00	0	0	0.00	0.00	0				
	Resource Conservation Te Power Knap sack sprayers	chnologies/ Fools (Rs.3000/unit or 50% of the cost which ever is	Nos.	715	21.45		0		0.00	0				
S	ub Total (5 a)	laer)		715	21.45	0	0	0.00	0.00	0				
	Efficeint Water Application			1 1										
	prinkler sets	(Rs.10000/ha or 50% of the cost which ever is	Ha.	100	10.00		0		0.00	0				
	tipe for carrying water from source to field	(Rs.50% of the cost limited to Rs.50/meter for HDPE pipes,	Mtrs.	13066	6.53		0		0.00					
S	Sub Total (6 a to 6b)	HDPE pipes,		13166	16.533	0	0	0.00	0.00					
C	Cropping System based tr		.e.											
se	One before Kharif, & rabi easons/one each during Charif & Rabi	(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	15	2.10	15	100	2.10	100.00	1.89				
	ub Total (7a)			15	2.10	15	100	2.10	100.00	1.89				
	Aiscellaneous Expenses:	Re 10.00 lable and it is it		1 1	15.00			15.00	100.00	15.00				
M	a) PMT & other Aiscellaneous Expenses at District level	Rs.10.00 lakh per district			17.00			17.00	100.00	15.30				
	b) PMT & other Aiscellaneous Expenses at	Rs.14.00 lakh per unit of state PMT								0.00				
	tate level bub Total (8a to 8 b)			0	17.00			17.00	100.00	15.30				
	oud Total (8a to 8 d) Other Initiatives		_	U	17.00	0		17.00	100.00	15.30				
In In	Support to nstitutionsw/Organizaton neluding NGOs in emote areas	(@ Rs.8250/ha or 50% of the cost which ever is less)	Ha	230	18.98		0		0.00	0				
	Others													
	bub Total (9 a to9 b)			230	18.975	0	0	0.00	0.00	0				

No	Interventions	Approved Rate	Unit	Tar				vement		Financial A	Financial Achievement	
				Physical	Finanicial	Physical	Physical %	Finanicial	Finanicial %			
1	Demonstration on improved t	echnologies								Central Share	State Share	
	Cluster demonstration	(Rs. 7500/- per ha)	Ha.	408	30.60	408	100	30.60	100	27.54	3	
	(of 100 ha										-	
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.							0		
	Demonstration on intercropping	(Rs. 7500/- per ha)	Ha.							0		
	Sub Total (1a-1c)			408	30.60	408	100	30.60	100	27.54	3	
2	Production & Distribution of	HYVs Seeds		11		1						
a	Distribution of HYVs See	(Rs. 2500/Qtl or 50%		1104	27.60	1104	100	27.60	100	24.84	2	
b	Assistance of seed production	of the cost which ever is less)	Qtls	736	18.40	736	100	18.40	100	16.56	1	
	Sub Total (2a & 2b)			1840	46.00	1840	100	46.00	100	41.40	4	
3	Integrated Nutrient Man	agement (INM)								<u>.</u>		
a	Micro-nutrients	(Rs.500/ha or 50% of	Ha.	1380	6.90	1104	80	6.90	100	6.21	(
b	Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of the cost which ever is	Ha.							0		
с	Lime	(Rs.1000/ha or 50%)	Ha.	690	6.90	138	20	6.90	100	6.21	0	
	Bio-fertilizer	(Rs.300/ha or 50% of	Ha.	2300	6.90	690	30	6.90	100	6.21	(
-	Sub Total (3a to 3 d)			4370	20.70	1932	44	20.70	100	18.63	2	
4	Integrated Pest Managen	nent (IPM)			20170	1702		-0170	100	10100		
a	Distribution of PP chemicals	(Rs.500/ha or 50% of the cost which ever is less)	Ha.	1380	6.90	1380	100	6.90	100	6.21	(
h	Weedicides	(Rs.500/ha or 50% of	Ha.							0		
U	Sub Total (4 a to 4 b)	(18.500/nd 0/ 50/0 0j	Thu:	1380	6.90	1380	100	6.90	100	6.21	(
1	Resource Conservation T	ashpologias/Tools		1300	0.90	1300	100	0.90	100	0.21		
		echnologies/100is	Mar	500	15.00	500	100	15.00	100	13.50	1	
	Power Knapsack Sprayer Manual Sprayers	(Rs.600/unit or 50% of	Nos.	500	3.00	500	100	3.00	100	2.70	(
	Rotavators	(Rs.35000/unit or	Nos.	500	5.00	500	100	5.00	100	0.00	(
C	Sub Total (5 a to 5 c)	(13:55000/ шт 0/	INOS.	1000	18.00	1000	100	18.00	100	16.20	1	
6	Efficeint Water Applicati	on Tools		1000	10.00	1000	100	10.00	100	10.20		
U	Efficient water Applicati											
9	Sprinkler sets		Ha	20	2.00	20	100	2.00	100	1.80	(
	Sprinkler sets Pump Sets	(Rs.10000/ha or 50%) (Rs.10000/unit or	Ha. Nos.	20	2.00	20	100	2.00	100	1.80 0.00	(
b c	1	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost limited to Rs.50/meter for HDPE pipes, Rs.35/meter for PtC pipes and Rs.20/meter for HDPE laminated woven lay flat hube with maximum ceilling of Rs.15000/jarmer/benefici		20	2.00	20	100	2.00	100		(
b	Pump Sets Pipe for carrying water from source to the field	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost limited to Rs.50% of the cost limited to Rs.53/meter for PVC pipes, Rs.35/meter for PVC pipes, Rs.35/meter for PVC pipes and Rs.20meter for HDPE laminated woven lay flat laminated woven lay flat laminated woven lay flat laminated woven lay flat laminated woven lay flat Rs.15000/gramer/hengfici ary for water carring	Nos. Mtrs.	20	2.00	20	100	2.00	100	0.00	(
b	Pump Sets Pipe for carrying water from source to the field Mobile Rain gun	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost limited to Rs.50/meter for HDPE pipes, Rs.35/meter for PtC pipes and Rs.20/meter for HDPE laminated woven lay flat tube with maximum ceilling of Rs.15000/jarmer/benefici	Nos.							0.00 0.00 0.00	(
b c	Pump Sets Pipe for carrying water from source to the field Mobile Rain gun Sub Total (6a to 6d)	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost limited to Rs.50meter for HDPE pipes, Rs.35meter for PVC pipes and Rs.20meter for HDPE liminated worsen lay flat nabe with maximum celling of Rs.15000/jarmer/benefici ary for water carring (Rs.15000/unit or	Nos. Mtrs.	20	2.00	20	100	2.00	100	0.00	(
d 7	Pump Sets Pipe for carrying water from source to the field Mobile Rain gun	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost limited to Rs.50meter for HDPE pipes, Rs.35meter for PVC pipes and Rs.20meter for HDPE laminated worsen lay flat nabe with maximum culling of Rs.15000/armer/benefici ary for water carring (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.35000/armer/benefici (Rs.35000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici	Nos. Mtrs.							0.00 0.00 0.00	(
d d	Pump Sets Pipe for carrying water from source to the field Mobile Rain gun Sub Total (6a to 6d) Cropping System based train One before Kharif, & rabi	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost limited to Rs.50% of the cost Imited to Rs.50% of the cost HDPE pipes, Rs.35/meter for PVC pipes and Rs.200meter for HDPE laminated woven lay flat laminated woven lay flat laminated woven lay flat nde vith maximum ceilling of Rs.15000/amit or inges (four sessions i.e. (Rs. 3500/-per	Nos. Mtrs. Nos.					2.00		0.00 0.00 0.00 0.00 1.80	(
d d	Pump Sets Pipe for carrying water from source to the field Mobile Rain gun Sub Total (6a to 6d) Cropping System based train One before Kharif, & rabi seasons/one each during	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost limited to Rs.50meter for HDPE pipes, Rs.35meter for PVC pipes and Rs.20meter for HDPE laminated worsen lay flat nabe with maximum culling of Rs.15000/armer/benefici ary for water carring (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.35000/armer/benefici (Rs.35000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici	Nos. Mtrs. Nos.							0.00 0.00 0.00 0.00 1.80	(
ь с 8	Pump Sets Pipe for carrying water from source to the field Mobile Rain gun Sub Total (6a to 6d) Cropping System based train One before Kharif, & rabi seasons/one each during Kharif & Rabi Sub Total (7) Miscellaneous Expenses:	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost limited to Rs.50% of the cost limited to Rs.50% of the cost HDPE pipes, Rs.35/meter for PVC pipes and Rs.200meter for HDPE daminated woven lay flat inde with maximum ceilling of Rs.15000/anmerbengfei ary for water carring (Rs.15000/anmerbengfei ary for water carring (Rs.35000/- per Session/Rs. 14000/- per training)	Nos. Mtrs. Nos.	20	2.00	20		2.00		0.00 0.00 0.00 1.80 0 0 0	(
d 7	Pump Sets Pipe for carrying water from source to the field Mobile Rain gun Sub Total (6a to 6d) Cropping System based train One before Kharif, & rabi seasons/one each during Kharif & Rabi Sub Total (7) Miscellaneous Expenses at	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost limited to Rs.50meter for HDPE pipes, Rs.35meter for PVC pipes and Rs.20meter for HDPE laminated worsen lay flat nabe with maximum culling of Rs.15000/armer/benefici ary for water carring (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.35000/armer/benefici (Rs.35000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici (Rs.15000/armer/benefici	Nos. Mtrs. Nos.	20	2.00	20		2.00		0.00 0.00 0.00 1.80 0	(
b c d d 7	Pump Sets Pipe for carrying water from source to the field Mobile Rain gun Sub Total (6a to 6d) Cropping System based train One before Kharif, & rabi seasons/one each during Kharif & Rabi Sub Total (7) Miscellaneous Expenses: (a) PMT & other Miscellaneous Expenses at District level (b) PMT & other	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost limited to Rs.50meter for HDPE pipes, Rs.35meter for PVC pipes and Rs.20meter for HDPE liminated woven lay flat unde with maximum celling of Rs.15000/farmer/benefici ary for water carring (Rs.15000/farmer/benefici ary for water carring (Rs.15000/farmer/benefici ary for water carring (Rs.15000/farmer/benefici Rs.15000/per training) Rs.10.00 lakh per district Rs.14.00 lakh per unit	Nos. Mtrs. Nos.	20	2.00	20		2.00		0.00 0.00 0.00 1.80 0 0 0	(
b c d d 7	Pump Sets Pipe for carrying water from source to the field Mobile Rain gun Sub Total (6a to 6d) Cropping System based train One before Kharif, & rabi seasons/one each during Kharif & Rabi Sub Total (7) Miscellaneous Expenses at District level (b) PMT & other Miscellaneous Expenses at	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost limited to Rs.50% of the cost limited to Rs.50% of the cost HDPE pipes, Rs.35/meter for PVC pipes and Rs.200meter for HDPE daminated woven lay flat inde with maximum ceilling of Rs.15000/unit or ings (four sessions Lec. (Rs. 3500/- per Session/Rs. 14000/- per training) Rs.10.00 lakh per district	Nos. Mtrs. Nos.	20 0	2.00 0 17.00	20	100	2.00 0 17.00	100	0.00 0.00 0.00 1.80 0 0 0 0 15.3	(
d 77	Pump Sets Pipe for carrying water from source to the field Mobile Rain gun Sub Total (6a to 6d) Cropping System based train One before Kharif, & rabi seasons/one each during Kharif & Rabi Sub Total (7) Miscellaneous Expenses at District level (b) PMT & other Miscellaneous Expenses at District level (b) PMT & other Miscellaneous Expenses at Sub Total (8 (a) & 8 (b)	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost limited to Rs.50meter for HDPE pipes, Rs.35meter for PVC pipes and Rs.20meter for HDPE liminated woven lay flat unde with maximum celling of Rs.15000/farmer/benefici ary for water carring (Rs.15000/farmer/benefici ary for water carring (Rs.15000/farmer/benefici ary for water carring (Rs.15000/farmer/benefici Rs.15000/per training) Rs.10.00 lakh per district Rs.14.00 lakh per unit	Nos. Mtrs. Nos.	20	2.00	20	100	2.00 0	100	0.00 0.00 0.00 1.80 0 0 0 0 0	(
b c d 7	Pump Sets Pipe for carrying water from source to the field Mobile Rain gun Sub Total (6a to 6d) Cropping System based train One before Kharif, & rabi seasons/one each during Kharif & Rabi Sub Total (7) Miscellaneous Expenses at District level (b) PMT & other Miscellaneous Expenses at District level (b) PMT & other Miscellaneous Expenses at Sub Total (8 (a) & 8 (b) Local Initiatives	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost limited to Rs.50meter for HDPE pipes, Rs.35/meter for PVC pipes and Rs.20meter for HDPE laminated woven lay flat abo with maximum ceilling of Rs.15000/unit or (Rs.15000/unit or Rs.15000/per Session/Rs.14000/per Session/Rs.14000/per training) Rs.10.00 lakh per district Rs.14.00 lakh per unit of state PMT	Nos. Mtrs. Nos.	20 0	2.00 0 17.00	20	100	2.00 0 17.00	100	0.00 0.00 0.00 1.80 0 0 0 0 15.3 15.3	(
d 7 a	Pump Sets Pipe for carrying water from source to the field Mobile Rain gun Sub Total (6a to 6d) Cropping System based train One before Kharif, & rabi seasons/one each during Kharif & Rabi Sub Total (7) Miscellaneous Expenses at District level (b) PMT & other Miscellaneous Expenses at Sub Total (8 (a) & 8 (b) Local Infitatives Seed processing plant	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost limited to Rs.50meter for HDPE pipes, Rs.35meter for PVC pipes and Rs.20meter for HDPE liminated woven lay flat unde with maximum celling of Rs.15000/farmer/benefici ary for water carring (Rs.15000/farmer/benefici ary for water carring Scession/Rs.14000/ per training) Rs.10.00 lakh per district	Nos. Mtrs. Nos.	20 0	2.00 0 17.00	20	100	2.00 0 17.00	100	0.00 0.00 0.00 1.80 0 0 0 15.3 15.3 0 0	(
d 7 a	Pump Sets Pipe for carrying water from source to the field Mobile Rain gun Sub Total (6a to 6d) Cropping System based train One before Kharif, & rabi seasons/one each during Kharif & Rabi Sub Total (7) Miscellaneous Expenses at District level (b) PMT & other Miscellaneous Expenses at Sub Total (8(a) & & (b) Local Initiatives Seed processing plant Soil Health Card	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost limited to Rs.50meter for HDPE pipes, Rs.35/meter for PVC pipes and Rs.20meter for HDPE laminated woven lay flat abo with maximum ceilling of Rs.15000/unit or (Rs.15000/unit or Rs.15000/per Session/Rs.14000/per Session/Rs.14000/per training) Rs.10.00 lakh per district Rs.14.00 lakh per unit of state PMT	Nos. Mtrs. Nos.	20 0	2.00 0 17.00 17.00	20 0	100	2.00 0 17.00 17.00	100	0.00 0.00 0.00 1.80 0 0 0 15.3 15.3 0 0 0 0	(
b c d 7 a b	Pump Sets Pipe for carrying water from source to the field Mobile Rain gun Sub Total (6a to 6d) Cropping System based train One before Kharif, & rabi seasons/one each during Kharif & Rabi Sub Total (7) Miscellaneous Expenses at District level (b) PMT & other Miscellaneous Expenses at Sub Total (8 (a) & 8 (b) Local Initiatives Seed processing plant Soil Health Card Sub Total (9 a to 9 b)	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost limited to Rs.50meter for HDPE pipes, Rs.35/meter for PVC pipes and Rs.20meter for HDPE laminated woven lay flat abo with maximum ceilling of Rs.15000/unit or (Rs.15000/unit or Rs.15000/per Session/Rs.14000/per Session/Rs.14000/per training) Rs.10.00 lakh per district Rs.14.00 lakh per unit of state PMT	Nos. Mtrs. Nos.	20 0	2.00 0 17.00	20	100	2.00 0 17.00	100	0.00 0.00 0.00 1.80 0 0 0 15.3 15.3 0 0	(
b c d 7 8 8 a b 0	Pump Sets Pipe for carrying water from source to the field Mobile Rain gun Sub Total (6a to 6d) Cropping System based train One before Kharif, & rabi seasons/one each during Kharif & Rabi Sub Total (7) Miscellaneous Expenses Sub Total (7) Miscellaneous Expenses at District level (b) PMT & other Miscellaneous Expenses at District level (b) PMT & other Miscellaneous Expenses at Sub Total (8 (a) & 8 (b) Local Initiatives Seed processing plant Soil Health Card Sub Total (9 a to 9 b) Other Initiatives	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost limited to Rs.50meter for HDPE pipes, Rs.35/meter for PVC pipes and Rs.20meter for HDPE laminated woven lay flat tabe with maximum ceilling of Rs.15000/unit or Inst.15000/armerbenefici ary for water carring (Rs.15000/unit or Rs.15000/per Session/Rs.14000/- per training) Rs.10.00 lakh per district (Rs.50.00 lakh) (Rs.50.00 lakh)	Nos. Mtrs. Nos.	20 0	2.00 0 17.00 17.00	20 0	100	2.00 0 17.00 17.00	100	0.00 0.00 1.80 0 0 0 15.3 15.3 0 0 0 0 0 0 0 0 0 0 0	(
b c d 7 88 a b 0 a	Pump Sets Pipe for carrying water from source to the field Mobile Rain gun Sub Total (6a to 6d) Cropping System based train One before Kharif, & rabi seasons/one each during Kharif & Rabi Sub Total (7) Miscellaneous Expenses at District level (b) PMT & other Miscellaneous Expenses at District level (b) PMT & other Miscellaneous Expenses at Sub Total (8 (a) & 8 (b) Local Initiatives Seed processing plant Soil Health Card Sub Total (9 a to 9 b) Other Initiatives Demonstrations by NGOs	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost limited to Rs.50meter for HDPE pipes, Rs.35/meter for PVC pipes and Rs.20meter for HDPE laminated woven lay flat abo with maximum ceilling of Rs.15000/unit or (Rs.15000/unit or Rs.15000/per Session/Rs.14000/per Session/Rs.14000/per training) Rs.10.00 lakh per district Rs.14.00 lakh per unit of state PMT	Nos. Mtrs. Nos.	20 0	2.00 0 17.00 17.00	20 0	100	2.00 0 17.00 17.00	100	0.00 0.00 1.80 0 0 0 0 15.3 15.3 15.3 0 0 0 0 0 0 0 0 0	(
b c d 7 8 a b 0 a	Pump Sets Pipe for carrying water from source to the field Mobile Rain gun Sub Total (6a to 6d) Cropping System based train One before Kharif, & rabi seasons/one each during Kharif & Rabi Sub Total (7) Miscellaneous Expenses Sub Total (7) Miscellaneous Expenses at District level (b) PMT & other Miscellaneous Expenses at District level (b) PMT & other Miscellaneous Expenses at Sub Total (8 (a) & 8 (b) Local Initiatives Seed processing plant Soil Health Card Sub Total (9 a to 9 b) Other Initiatives	(Rs.10000/ha or 50% (Rs.10000/unit or (Rs.50% of the cost limited to Rs.50meter for HDPE pipes, Rs.35meter for PVC pipes and Rs.20meter for HDPE laminated woven kay flat unbe with maximum ceilling of Rs.15000/unit or inter session Rs.14000/ per training) Rs.10.00 lakh per district Rs.14.00 lakh per unit of state PMT (Rs.52.000 lakh) (RS.52.000 lakh)	Nos. Mtrs. Nos.	20 0	2.00 0 17.00 17.00	20 0	100	2.00 0 17.00 17.00	100	0.00 0.00 1.80 0 0 0 15.3 15.3 0 0 0 0 0 0 0 0 0 0 0		

TABLE-28 5.28 STATE-SIKKIM: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

TABLE-29

5.29 STATE-MIZORAM: INTERVENTION-WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS (2017-18)

No	Interventions	Approved Rate	Unit	Таг	get		Achie	vement		Financial Ac	hiovomont
				Physical	Finanicial	Physical	Physical %	Finanicial	Finanicial		
1	Demonstration on improved tec	hnologies							%	Central Share	State Shar
	Cluster demonstration (of	(Rs. 7500/- per ha)	Ha.	265	19.88	265	100	19.875	100	17.89	1
	100 ha each)										
b	Cropping System Based Demonstration	(Rs. 12500/- per ha)	Ha.	65.02	8.13	65.02	100	8.128	100	7.32	0.
с	Demonstration on	(Rs. 7500/- per ha)	Ha.							0.00	0
	intercropping										
	Sub Total (1a to 1c)			330.02	28.00	330.02	100	28.00	100	25.20	2.
	Production & Distribution	of HYVs Seeds (Rs. 2500/Qtl or 50%	Oth		16.50	(())	100	16 500	100	14.05	1
	Distribution of Seeds Assistance of seed production	of the cost which ever	Qtls	660 580	16.50 14.50	660 580	100	16.502	100 98	14.85	1.
U		is less)									
	Sub Total (2a to 2b)			1240	31.00	1240	100	30.75	99	27.68	3.
	Integrated Nutrient Manag						[]				
a	Micro-nutrients	(Rs.500/ha or 50% of	Ha.							0	
h	Gypsum / 80% WG Sulphur	(Rs.750/ha or 50% of the cost which ever is	Ha.							0	
	Lime	(Rs.1000/ha or 50% of	Ha.	1500	4.50	1500	100	4.5	100	4.05	0
	Bio-fertilizer	(Rs.300/ha or 50% of	Ha.							0	
	Sub Total (3a to 3d)			1500	4.50	1500	100	4.5	100	4.05	0.
4	Integrated Pest Manageme	ent (IPM)]			11			1	
a	Distribution of PP	(Rs.500/ha or 50% of	Ha.	500	2.50	500	100	2.5	100	2.25	0
b	Weedicides	(Rs.500/ha or 50% of	Ha.	900	4.50	900.3	100	4.50	100	4.0518	0.45
	Sub Total (4a to 4b)			1400	7.00	1400	100	7.00	100	6.302	0.7
5	Resource Conservation Te	chnologies/Tools									
a	Power Knap sack sprayers	(Rs.3000/unit or 50%	Nos.							0	
b	Manual Sprayers	(Rs.600/unit or 50%	Nos.	300	1.80	300	100	1.8	100	1.62	(
	Zero Till Seed Drills	(Rs.15000/unit or	Nos.							0	
d	Multi Crop Planters	(Rs.15000/unit or	Nos.							0	
		(Rs.15000/unit or	Nos.							0	
	Planters	(Rs.15000/unit or	Nos.							0	
0	Ridge Furrow Planters	(Rs.15000/unit or	Nos.							0	
	Rotavators	(Rs.35000/unit or	Nos.							0	
-	Chiseller	(Rs.8000/unit or 50%	Nos.							0	
2	Leaser Land levellers	(Rs.1.5 lakh /unit or	Nos.							0	
	Tractor Mounted Sprayers	(Rs.10000/unit or	Nos.							0	
1	Multi Crop Threshers	(Rs.40000/unit or	Nos.	300	1.80	300	100	1.80	100	1.62	0
	Sub Total (5 a to 5l) Efficeint Water Application To	-1-		500	1.00	500	100	1.00	100	1.02	0
	Sprinkler sets	(Rs.10000/ha or 50%)	Ha.	Ī						0	
	Pump Sets	(Rs.10000/unit or	Nos.	50	5.00		0	5.00	100	4.5	
	Pipe for carrying water from	(Rs. 50% of the cost	Mtrs.	9440	4.70		0	4.69	100	4.22	0
	Mobile Rain gun	(Rs.15000/unit or	Nos.							0.00	0
	Sub Total (6 a to 6d)			9490	9.70	0	0	9.69	100	8.72	0
7	Cropping System based trainin										
	One before Kharif, & rabi seasons/one each during Kharif & Rabi	(Rs. 3500/- per Session/Rs. 14000/- per training)	Nos.	8	1.12	8	100		0	0	
	Sub Total (7)			8	1.12	8	100	0	0	0	
8	Miscellaneous Expenses:			8	1.12	8	100	0	0	0	
		Rs.0.700 lakh per district								0	
	(b) PMT & other Miscellaneous Expenses at State level	Rs.17.00 lakh per unit of state PMT		1	17.00	1	100	17.00	100	15.30	1
	Sub Total (8 (a) & 8 (b)			1	17.0	1	100	17.00	100	15.30	1
9	Local Initiatives										
a											
	Sub Total (9 a)			0	0.00	0		0.00		0	
10	Other Inititiaves			v	0.50	0		0.50		0	
		(Rs.8250/ha or 50% of	Ha	65	5.36	65	100	1.00	19	0.90	0
	Assistance for custom hiring		Ha	300	4.50	300		4.50	100	4.05	0
	Sub total (10)			365	9.863	365	100	5.50	56	4.95	0

State	Season	Districts Visited	Period	Remark
MP	Kharif	Narsinghpur/ Chhindwara/Seoni/ Betul	Oct, 09 th -14 th , 2017	Report Submitted
IVIF	Rabi	Katni/Umaria/ Shahdol/ Anuppur	Feb. 19 th -24 th , 2018	Report Submitted
CG	Kharif	Kanker/Kondagaon/ Jagdalpur/ Dantewada	Sept. 04 th -07 th , 2017	Report Submitted
CG	Rabi	Bemetara/Kawardha/ Bilaspur	Feb. 19 th -24 th , 2018	Report Submitted
Assam	Rabi	Analbari/ Nilbari Barpeta/ Sonitpur/ Darrang	March 5 th -8 th , 2018	Report Submitted
	Kharif	Rampur, Moradabad, Badaun	Oct 24 th -28 th , 2017	Report Submitted
UP	Rabi	Balrampur, Shravasti, Behraich,	March 20 th -23 rd , 2018	Report Submitted
T. 11 1	Kharif	Udhamsingh Nagar, Almora, Nainital	Oct 10 th -14 th , 2017	Report Submitted
Uttarakhand	Rabi Bageshwar, Pithoragarh		March 12 th -16 th , 2018	Report Submitted
AP	-	-	-	-
Telangana	-	-	-	-
Karnataka	-	-	-	-
TN	-	-	-	-
Kerala	-	-	-	-
Maharashtra Goa	-	-	-	-
Bihar	-	-	-	-
Jharkhand	-	-	-	-
Haryana	-		-	-
Punjab	_	-	-	-
J&K	-	-	-	-
H.P.	-	-	-	-
Odisha	-	-	-	-
West Bengal	-	-	-	-
Manipur	-	-	-	-
Nagaland	-	-	-	-
Rajasthan	-	-	-	-
Gujarat	-	-	-	-

6. Details of National Level Monitoring Team (NLMTs) Visit 2017-18

State	Season	Visited Districts	Period	Remark
Tripura	-	-	-	-
Meghalaya	-	-	-	-
Arunachal Pradesh	-	-	-	-
Sikkim	-	-	-	-
Mizoram	-	-	-	-

Visit Photographs

A. MP NLMT- NFSM - Kharif -2017 (Oct, 09th -14th, 2016)



Intercropping by Ridge Furrow method (Tur + Soybean), Vill.- Chirchita Block- Narsinghpur

Cluster Demonstration of Arhar (*cv.* TJT-501), Vill. Newari, DOS- July 1st week

AGRICULTURE MECHANIZATION



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Multi Crop Planter

B. MP-NLMT-NFSM-Rabi 2017-18 Feb. 19th-24th, 2018

NFSM Demo: Chickpea Cluster demo.(VarJG-63) Village-Pathrhatha, Block-Karkeli Dist. Umaria	NFSM Demo: Chickpea Cluster demo. (VarJG-63) Village-Rampur, Block-Karkeli Dist. Umaria
THE ASTREE AS ANTI- TREE ASTREE AS ANTI- TREE ASTREE AS ANTI- ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE ASTREE AST	
NFSM Demo: Chickpea (VarJG -130), Village- Bodri, Block-Shahdol	SMAM (2016-17): Paddy Transplanter - Beneficiary - Shri Brajendra Gupta at District- Shahdol

C. CG-NLMT-NFSM -Kharif 2017 (Sept. 04th-07th, 2017)



Local Initiative : Godown (NFSM) District- Kanker, Block-Babertie, Vill.-Bodali

Farm mechanization: Rotavator District- Kanker, Block-Babertie, Vill.-Bodali

DISTRICT-JAGDALPUR



Maize (JK-502) + Pigeonpea (Rajeev Lochan) Cluster Demo. : NFSM-Pulses

मक्का के साथ अरहर की अंतरवर्तीय फसल देख खुश हुए केंद्र के अधिकारी

कृषि मंत्रालय भारत सरकार के निदेशक पहुंचे थे बस्तर



जगदलपुर 7 सितम्बर (सन्यूस)। बस्तर के किसान भी कृषि वैज्ञानिकों की सलाह पर अंतरवर्तीय फसल ले रहे हैं । बास्तानार ब्लाक के किसान मक्का के साथ अरहर और मूंगफली की फसल लेकर लाभ अर्जित कर रहे हैं । भारत सरकार के कृषि मंत्रालय और किसान कल्याण मंत्रालय और किसान कल्याण मंत्रालय और किसान क्लेया मंत्रालय और किसान के कृषि पंत्रा किसान मंत्रालय के निदेशक डॉ. ए.के. तिवारी ने दन्तेवाड़ा के बाद बस्तर जिले के बास्तानार ब्लाक का भ्रमण कर धान एवं तिलहन फसलों का निरीक्षण किया । बसतर के किसान धीरे धीरे जागरूक हो रहे हैं । कृषि वैज्ञानिकों की सलाह पर अंतरवर्तीय फसल लेने लगे हैं। बास्तानार ब्लाक के किसान धान और अरहर की खेती करने लगे हैं

D. CG-NLMT-NFSM-Rabi 2017-18 (Feb. 19th-24th, 2018)





Small Machineneries production unit (Mohit ram sahu), Village- Padkidih Block - Bemetra Seed gowdon under NFSM



खेतों का निरीक्षण करते केन्द्रीय दल के अधिकारी

गया. इसी प्रकार 20 फरवरी को ग्राम कुसमी, विकासखण्ड बेमेतरा में राष्ट्रीय खाद्य सुरक्षा मिशन अंतर्गत धान आधारित फसल पद्धति प्रदर्शन. धान के बाद चना का किया एवं कुषकों से चर्चा की गई. तत्पश्चात ग्राम भैसा, विकासखण्ड बेमेतरा में हरितक्रांति विस्तार योजना अंतर्गत आयोजित किये गये गेहूं क्लस्टर प्रदर्शन का निरीक्षण, कृषकों से चर्चा, प्रदर्शन में

केन्द्रीय दल ने 19 फरवरी को ग्राम

सिंगारडीह, विकासखण्ड बेरला में

तिगरिडाह, विकासविण्ड बरेला म राष्ट्रीय खाद्य सुरक्ष मिशन, दलहनद्ध अंतर्गत 100. हेक्टर चना क्लस्टर प्रदर्शन का निरीक्षण कर कृषकों से चर्चा किया. प्रदर्शन में उपयोग की गई

आदान सामग्री की जानकारी प्राप्त की.

ग्राम देवरी, विकासखण्ड बेरला में

राष्ट्रीय खाद्य सुरक्षा मिशन अंतर्गत

आयोजित किये गये 100 हेक्टर चना

क्लस्टर प्रदर्शन का अवलोकन किया

उपयोग की गई आदान सामग्री की जानकारी प्राप्त की एवं आवश्यक मार्गदर्शन दिये गये. ग्राम छीतापार में राष्ट्रीय खाद्य सुरक्षा मिशन अंतर्गत 100 हेक्टर क्लस्टर प्रदर्शन का निरीक्षण किया गया. आत्मा एक्सटेंशन सिस्टम के तहत जिले के उन्नतशील कृषक मोहित साहू, ग्राम पड़कीडीह, विकासखण्ड बेमेतरा, राज्य स्तरीय पुरस्कार प्राप्त के जैविक फार्म का

का निरीक्षण किया गया, वर्ष 2016-17 में आईडब्ल्यूएमपी के अंतर्गत करूवानाला ग्राम खिलोरा मे निर्मित चेकडेम का निरीक्षण किया गया. राष्ट्रीय खाद्य सुरक्षा मिशन अंतर्गत ग्राम नवागांवकला, विकासखण्ड साजा में कृषक श्रीमती सुशीला देवी द्वारा निर्मित गोदाम का अवलोकन किया गया. केन्द्रीय दल द्वारा कृषकों को ग्रीष्मकालीन जुताई, बीजोपचार, बीज की उचित मात्रा, कतार से बोनी समय पर निंदा नियंत्रण, संतुलित उर्वरक का उपयोग, आर्थिक क्षति से अधिक होने पर ही कीटनाशक दवा का

सालक जुपूर बेमेतरा, हेमंत बचेल वरिष्ठ कृषि विस्तार अधिकारी बेरला बीएस राजपूत, वरिष्ठ कृषि विस्तार अधिकारी रोजपूत, वारष्ठ कृषा विस्तार अपक्का बेमेतरा आरएम नामेदव, वरिष्ठ कृषि विस्तार अधिकारी आरके टण्डन अनुल सिंह, सुश्री सुरोष सिंह, ग्राम कृषि विस्तार अधिकारी एवं कृषि विस्तानेकेन्द्र की वैज्ञानिक श्रीमती कुर्ना दिनकर भी उपस्थित रही. जिले के भ्रमण के दौरान केन्द्रीय दल ने विभाग द्वारा दलहन एवं"तिलहन उत्पादन के क्षेत्र में राज्य में अग्रणी स्थान रखने वाले जिले में विभाग द्वारा किये गये कार्यों की सराहना की. केन्द्रीय निरीक्षण दल का नेतृत्व संदीप सोनकर, शाखा प्रभारी, राष्ट्रीय खाद्य सुरक्षा मिशन जिला बेमेतरा द्वारा किया गया.